

CITY OF WHITEHORSE
REGULAR Council Meeting #2020-02

DATE: January 27, 2020
TIME: 5:30 p.m.

Mayor Dan Curtis
Deputy Mayor Stephen Roddick
Reserve Deputy Mayor Laura Cabott

AGENDA

CALL TO ORDER 5:30 p.m.

AGENDA Adoption

PROCLAMATIONS

MINUTES Regular Council Meeting #2020-01 dated January 13, 2020

DELEGATIONS

PUBLIC HEARING

STANDING COMMITTEE REPORTS

City Operations Committee – *Councillors Hartland and Cabott*

Community Services Committee – *Councillors Curteanu and Boyd*

Public Health and Safety Committee – *Councillors Roddick and Stick*

Development Services Committee – *Councillors Boyd and Curteanu*

Corporate Services Committee – *Councillors Cabott and Roddick*

Budget Amendment – CGC Compressor 3 Replacement

Public Input Report – Operating and Maintenance Budget

Summary of Properties Subject to Tax Lien

Fourth Quarter 2019 Progress Reports – For Information Only

City Planning Committee – *Councillors Stick and Hartland*

Housing Development Incentives Policy

NEW AND UNFINISHED BUSINESS

BYLAWS

2020-01	Umbrella Grants for 2019	3 rd Reading
2020-02	Umbrella Capital Budget Amendments for 2019	3 rd Reading
2020-03	Umbrella Operating Budget Amendments for 2019	3 rd Reading
2020-04	Write Off Uncollectible Accounts	3 rd Reading
2019-26	Operating & Maintenance Budget (2020 – 2022)	2 nd & 3 rd Reading
2019-27	Tax Levy for 2020	2 nd & 3 rd Reading
2019-28	Fees and Charges Amendment (Budget Changes)	2 nd & 3 rd Reading
2020-06	Fees and Charges Amendment (Incentives Policy)	1 st & 2 nd Reading

ADJOURNMENT

MINUTES of **REGULAR** Meeting #2020-01 of the council of the City of Whitehorse called for 5:30 p.m. on Monday, January 13, 2020, in Council Chambers, City Hall.

PRESENT: Mayor Dan Curtis
Deputy Mayor Laura Cabott
Councillors Dan Boyd
Jocelyn Curteanu – Electronic Participation
Samson Hartland – Electronic Participation
Stephen Roddick

ABSENT: Councillor Jan Stick

ALSO PRESENT: City Manager Linda Rapp
Director of Community and Recreation Services Jeff O’Farrell
Director of Corporate Services Valerie Braga
Director of Development Services Mike Gau
Director of Infrastructure and Operations Peter O’Blenes
Manager of Legislative Services Catherine Constable
Manager of Strategic Communications Myles Dolphin

Mayor Curtis called the meeting to order at 5:30 p.m.

CALL TO ORDER

2020-01-01

It was duly moved and seconded
THAT the agenda be adopted as presented.

AGENDA

Carried Unanimously

2020-01-02

It was duly moved and seconded
THAT the minutes of the regular council meeting dated December 9,
2019 be adopted as presented.

MINUTES

December 9, 2019

Carried Unanimously

2020-01-03

It was duly moved and seconded
THAT the minutes of the special council meeting dated December
23, 2019 be adopted as presented.

MINUTES

December 23, 2019

Carried Unanimously

PUBLIC INPUT

Mayor Curtis called three times for anyone to speak to Bylaw 2019-26, a bylaw to adopt the 2020 Operating and Maintenance Budget and the Provisional Budgets for 2021 and 2022.

BYLAW 2019-26
OPERATING BUDGET

There was no one present to speak to the bylaw and no written submissions were received prior to the deadline.

No Submissions

Mayor Curtis declared the public input session closed and advised that a report on the input received would come forward at the Standing Committee meeting on January 20, 2020.

Public Input Closed

PUBLIC HEARING

Mayor Curtis called three times for anyone to speak to Bylaw 2019-20, a bylaw to amend the zoning regulations for the Comprehensive Neighbourhood Commercial 2 zone on Keno Way in the Whistle Bend Subdivision.

BYLAW 2019-20

ZONING AMENDMENT
Keno Way CNC2 Zone

One written submission was received expressing concerns about the proposed amendments to the current zoning.

Submissions Received

Mayor Curtis declared the public hearing for Zoning Amendment Bylaw 2019-20 closed and advised that no further submissions on the issue will be considered by council except the report provided by administration.

Public Hearing Closed

Mayor Curtis called three times for anyone to speak to Bylaw 2019-21, a bylaw to reduce the parking requirements and expand the lot associated with a supportive housing development at 468 Range Road in the Takhini neighbourhood.

BYLAW 2019-21

ZONING AMENDMENT
25 Rhine Way

On behalf of the proponent, Dave Borud explained that the proposed complex is intended for seniors who need supported or assisted accommodations rather than independent living

Proponent

Daniel Sokolov, Matthew Ford, Sharon Specht, Joanne Hutsul, Barbara Scheck, Sharon Katz, Frank Backmeir, Megan Seiling, John Colby, Helmer Hermanson, James Mooney and Walter Gutkowski raised concerns about this rezoning application.

Most of the delegates specifically cited safety issues arising from the proposed reduction in parking spaces that could potentially increase on-street parking in an area where there are already issues arising from the number of vehicles parked on the roadway.

Citizens Concerned

Several of the delegates noted that seniors are driving for many more years than previous generations of seniors did, and they do not want to give up the independence that their vehicles provide. It was also noted that a large amount of staff parking will be required.

Two delegates spoke to safety concerns from the perspective of pedestrians and cyclists, stating that any measures that could cause an increase in on-street parking are a major concern, especially as the area in question is in close proximity to an elementary school and young children are at risk if lines of sight are impeded by vehicles parked on the roadway.

Citizens Concerned

Other delegates spoke to the wide-spread nature of the City and the need for personal vehicles, at least until transit service covers the whole city and the frequency of transit service improves significantly.

All twelve delegates stated their opposition to the reduced parking proposed with this application.

50 written submissions were received, four in favour, 27 opposed, and 19 expressing concerns.

Submissions Received

Mayor Curtis declared the public hearing for Zoning Amendment Bylaw 2019-21 closed and advised that no further submissions on the issue will be considered by council except the report provided by administration.

Public Hearing Closed

COMMITTEE REPORTS

City Operations Committee

2020-01-04

It was duly moved and seconded THAT the donation of the retired 1996 rescue vehicle to the Government of Yukon Protective Services Branch be approved.

DONATION OF RESCUE VEHICLE

Carried Unanimously

Community Services Committee

There was no report from the Community Services Committee.

No Report

Public Health and Safety Committee

There was no report from the Public Health and Safety Committee.

No Report

Development Services Committee

There was no report from the Development Services Committee.

No Report

Corporate Services Committee

2020-01-05

It was duly moved and seconded
THAT Bylaw 2020-01, a bylaw to authorize the allocation of various grants for the year 2019, be brought forward for consideration under the bylaw process.

BRING FORWARD
UMBRELLA GRANTS
BYLAW FOR 2019

Carried Unanimously

2020-01-06

It was duly moved and seconded
THAT Bylaw 2020-02, a bylaw to amend the 2019 to 2022 capital expenditure program with respect to budget adjustments made throughout 2019, be brought forward for consideration under the bylaw process; and
THAT Bylaw 2020-03, a bylaw to amend the 2019 operating and maintenance program with respect to budget adjustments made throughout 2019, be brought forward for consideration under the bylaw process.

BRING FORWARD
UMBRELLA BUDGET
AMENDMENT BYLAWS
FOR 2019

Carried Unanimously

2020-01-07

It was duly moved and seconded
THAT Bylaw 2020-04, a bylaw to authorize the write-off of uncollectible accounts, be brought forward for consideration under the bylaw process.

BRING FORWARD
BYLAW TO WRITE OFF
UNCOLLECTIBLE
ACCOUNTS

Carried Unanimously

2020-01-08

It was duly moved and seconded
THAT travel and per diem expenses be authorized for Councillor Boyd to attend the Canadian Capital Cities Organization semi-annual winter meeting in Ottawa in January; and
THAT travel expenses be authorized for Mayor Curtis to attend the Arctic Inspiration Prize awards ceremony and conference to be held in Ottawa in February.

AUTHORIZE COUNCIL
MEMBER TRAVEL

Carried Unanimously

City Planning Committee

2020-01-09

It was duly moved and seconded
THAT subdivision approval be renewed for the subdivision of
approximately 20.9 hectares of land for the creation of new
residential lots, one institutional lot, greenbelts, lanes, roads and a
park lot in the area known as Whistle Bend Phase 5, as shown on
the proposed subdivision sketch.

RENEW SUBDIVISION
APPROVAL FOR
WHISTLE BEND PHASE 5

Carried Unanimously

BYLAWS

2020-01-10

It was duly moved and seconded
THAT Bylaw 2020-01, a bylaw to authorize the allocation of various
grants for the year 2019, be given first reading.

BYLAW 2020-01
2019 UMBRELLA
GRANTS BYLAW
FIRST READING

Carried Unanimously

2020-01-11

It was duly moved and seconded
THAT Bylaw 2020-01 be given second reading.

BYLAW 2020-01
SECOND READING

Carried Unanimously

2020-01-12

It was duly moved and seconded
THAT Bylaw 2020-02, a bylaw to amend the 2019 to 2022 capital
expenditure program with respect to budget adjustments made
throughout 2019, be given first reading.

BYLAW 2020-02
UMBRELLA CAPITAL
BUDGET AMENDMENTS
FIRST READING

Carried Unanimously

2020-01-13

It was duly moved and seconded
THAT Bylaw 2020-02 be given second reading.

BYLAW 2020-02
SECOND READING

Carried Unanimously

2020-01-14

It was duly moved and seconded
THAT Bylaw 2020-03, a bylaw to amend the 2019 operating and
maintenance budget with respect to budget adjustments made
throughout 2019, be given first reading.

Carried Unanimously

BYLAW 2020-03

UMBRELLA OPERATING
BUDGET AMENDMENTS

FIRST READING

2020-01-15

It was duly moved and seconded
THAT Bylaw 2020-03 be given second reading.

Carried Unanimously

BYLAW 2020-03

SECOND READING

2020-01-16

It was duly moved and seconded
THAT Bylaw 2020-04, a bylaw to authorize the write-off of
uncollectible accounts, be given first reading.

Carried Unanimously

BYLAW 2020-04

WRITE OFF ACCOUNTS

FIRST READING

2020-01-17

It was duly moved and seconded
THAT Bylaw 2020-04 be given second reading.

Carried Unanimously

BYLAW 2020-04

SECOND READING

There being no further business, the meeting adjourned at 7:05 p.m.

ADJOURNMENT

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Minutes of the meeting of the City Operations Committee

Date	January 20, 2020	2020-02
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Dan Boyd – Chair Mayor Dan Curtis Councillor Jocelyn Curteanu Councillor Stephen Roddick Councillor Jan Stick	
Absent	Councillor Laura Cabott Councillor Samson Hartland	
Staff Present	Linda Rapp, City Manager Jeff O'Farrell, Director of Community and Recreation Services Mélodie Simard, Acting Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications	

Your Worship, there is no report from the City Operations Committee.



Minutes of the meeting of the Community Services Committee

Date	January 20, 2020	2020-02
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Jocelyn Curteanu – Chair Councillor Dan Boyd – Vice Chair Mayor Dan Curtis Deputy Mayor Stephen Roddick Councillor Jan Stick	
Absent	Councillor Laura Cabott Councillor Samson Hartland	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Mélodie Simard, Acting Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications	

Your Worship, the Community Services Committee respectfully submits the following report:

1. E-Bikes – For Information Only

Keith Lay, on behalf of Active Trails Whitehorse Association, spoke to the importance of getting regulations in place for the use of e-bikes. He stressed the need to clarify where e-bikes and other electric mobility devices can be legally and appropriately used in the City of Whitehorse. Mr. Lay suggested that the City needs to consult with trail users and develop a policy or bylaw that clearly regulates the use of e-bikes before they become a controversial subject in our community.

Spencer Edelman, on behalf of Lister’s Motor Sports, distributed information about how e-bikes are regulated in various jurisdictions throughout the country, and encouraged Council to properly authorize the use of e-bikes in bike lanes and on bike trails. Mr. Edelman stated that e-bikes promote active commuting, could help with parking issues, and are a green alternative for commuters.



Minutes of the meeting of the Public Health and Safety Committee

Date	January 20, 2020	2020-02
Location	Council Chambers, City Hall	
Committee Members Present	Deputy Mayor Stephen Roddick – Chair Councillor Jan Stick – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu	
Absent	Councillor Laura Cabott Councillor Samson Hartland	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Mélodie Simard, Acting Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications	

Your Worship, there is no report from the Public Health and Safety Committee.



Minutes of the meeting of the Development Services Committee

Date	January 20, 2020	2020-02
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Dan Boyd – Chair Councillor Jocelyn Curteanu – Vice Chair Mayor Dan Curtis Deputy Mayor Stephen Roddick Councillor Jan Stick	
Absent	Councillor Laura Cabott Councillor Samson Hartland	
Staff Present	Linda Rapp, City Manager Jeff O'Farrell, Director of Community and Recreation Services Mélodie Simard, Acting Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications	

Your Worship, there is no report from the Development Services Committee.



Minutes of the meeting of the Corporate Services Committee

Date	January 20, 2020	2020-02
Location	Council Chambers, City Hall	
Committee Members Present	Deputy Mayor Stephen Roddick –Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu Councillor Jan Stick	
Absent	Councillor Laura Cabott Councillor Samson Hartland	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Mélodie Simard, Acting Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Brittany Dixon, Acting Manager of Financial Services Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications	

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. Budget Amendment – CGC Compressor 3 Replacement

The ice refrigeration system at the Canada Games Centre is a complex system that provides cooling for the three ice surfaces as well as waste heat to the heating systems. The system operates using three compressors as the main drivers. Late in 2019 compressor 3 failed. While the two remaining compressors are currently maintaining services, any additional failure would cause loss of artificial ice as well as loss of the waste heat supply to the facility, making the replacement of compressor 3 critical to facility operations. Gas Tax funding has been approved for this project.

The recommendation of the Corporate Services Committee is

THAT the 2020 to 2023 capital expenditure program be amended to add a new 2020 capital project in the amount of \$65,000 for the Canada Games Centre Compressor 3 replacement project, funded by Gas Tax.

2. Public Input Report – Operating and Maintenance Budget

Following presentation of the operating budget on December 9, 2019, the proposed budget was posted on the City's website, and budget packages were available for pickup at City Hall and the Canada Games Centre. Requests for public input were advertised weekly in local newspapers and promoted on social media.

There were no presentations from delegates at the public input session and no written submissions were received prior to the deadline.

The recommendation of the Corporate Services Committee is

THAT Bylaw 2019-26, a bylaw to adopt the 2020 operating and maintenance budget and the 2021 and 2022 provisional budgets, be brought forward for second and third reading under the bylaw process; and

THAT the associated Tax Levy Bylaw 2019-27 and Fees and Charges Amendment Bylaw 2019-28 be brought forward for second and third reading under the bylaw process.

3. Summary of Properties Subject to Tax Lien

Each year the City is required to prepare a list of properties that have taxes outstanding from the previous year. The list requires the approval of council before being published in the local papers. Each property is levied an administrative fee and will be subject to further collection procedures if the account is not paid within 60 days. The tax lien list will be published in February, and will be updated prior to publication to remove those properties whose outstanding taxes have been paid.

The recommendation of the Corporate Services Committee is

THAT administration be authorized to affix the City Seal to the 2019 Tax Lien Summary List to authenticate the list.

4. Progress Reports – 4th Quarter of 2019 – For Information Only

Progress reports for the fourth quarter of 2019 were received from the City Manager, Strategic Communications, and the various departments of the Corporate Services, Community and Recreation Services, Development Services and Infrastructure and Operations divisions.



Minutes of the meeting of the City Planning Committee

Date	January 20, 2020	2020-02
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Jan Stick – Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu Councillor Stephen Roddick	
Absent	Councillor Laura Cabott Councillor Samson Hartland	
Staff Present	Linda Rapp, City Manager Jeff O'Farrell, Director of Community and Recreation Services Mélodie Simard, Acting Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications Kinden Kosick, Planner II	

Your Worship, the City Planning Committee respectfully submits the following report:

1. **Housing Development Incentives Policy**

The original Development Incentives Policy was adopted in 2012 and was initially intended to promote development on underutilized lots in the Downtown area. In 2019 administration undertook a re-write of the policy to improve its overall function, provide financial incentives or assistance for housing projects that are not being adequately provided by the market, and provide incentives or assistance to increase development in targeted locations.

Major changes to the policy include:

- elimination of incentives for commercial development, focusing instead on residential development;
- elimination of incentives for general market level housing, focusing instead on rental and supportive housing and densification near City services;
- focusing on denser residential development in specific locations that promote City goals and sound planning principles;

- providing more incentives through a reduction in Development Cost Charges instead of tax grants; and
- assisting non-profit and non-governmental organizations by establishing grants for a portion of development permit fees, providing flexible timelines for payment for land purchased from the City, and formalizing a cash grant request process for purpose-built, subsidized rental or supportive housing.

There is currently an overlap between the proposed policy and the City Grant Making Policy that caps an organization's eligibility at \$50,000 annually. Administration is proposing that where an incentive application may cause an organization to exceed the \$50,000 cap, Council will be notified of this issue and may decide on an exemption as part of the formal incentive approval process.

As part of the approval of the proposed policy, an amendment to the Fees and Charges Bylaw is required that will give effect to the proposed new and reduced development cost charges for approved incentive applications.

The recommendation of the City Planning Committee is

THAT the Housing Development Incentives Policy be adopted as presented; and

THAT Bylaw 2020-06, a bylaw to amend the Fees and Charges Bylaw to provide for the implementation of the Housing Development Incentives Policy, be brought forward for consideration under the bylaw process.

2. Short Term Rental Properties – For Information Only

A Committee member commented on the need for regulations with respect to short term rentals.

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CITY OF WHITEHORSE

BYLAW 2020-01

A bylaw to authorize the allocation of various grants for the year 2019

WHEREAS section 245 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw provide grants to any person, institution, association, group, government or body of any kind; and

WHEREAS in 1996 council adopted a process that approves a variety of grants by council resolution throughout the year and subsequently authorizes these grants by way of an umbrella bylaw at year end;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Community Clean-up Grants, Core Funding Grants, Development Incentive Grants, Environmental Fund Grants, Festival and Special Event Grants, Heritage Restoration Incentive Grants, Miscellaneous Donations and Grants, and Recreation Grants are hereby authorized as outlined in Appendix "A" attached hereto and forming part of this bylaw.
2. Council may by resolution withhold the payment of any grant authorized under section 1 of this bylaw if the recipient fails to adhere to any terms and conditions determined by council.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: January 13, 2020

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

2019 Umbrella Grants Bylaw 2020-01
Appendix "A"

1. Community Clean-up grants in accordance with the provisions of the Community Clean-up Grant Policy are hereby authorized as follows:

Various Community Clean-up Grants	\$ <u>21,300.00</u>
Community Clean-up Grants Total	\$ 21,300.00

2. Core Funding grants in accordance with the City Grant-Making Policy are hereby authorized as follows:

Boys & Girls Club of Yukon	\$ 15,000.00
Yukon Anti-Poverty Coalition	10,000.00
Yukon Convention Bureau	<u>20,000.00</u>
Core Funding Grants Total	\$ 45,000.00

3. Development Incentive grants in accordance with the provisions of the Development Incentive Policy are hereby authorized as follows:

Various Development Incentive Grants	\$ <u>170,284.94</u>
Development Incentive Grants Total	\$ 170,284.94

4. Environmental Fund grants per council resolution 2019-05-03 and the provisions of the Environmental Grant Policy are hereby authorized as follows:

Raven Recycling Society	\$ 2,869.32
Victoria Faulkner Women's Centre	1,260.00
Clarke, Sabrina – Yukon Wigglers	924.00
Heart of Riverdale Community Centre Society	1,000.00
Leslie Leong Ent. Ltd	1,000.00
Potluck Food Co-op	<u>1,000.00</u>
Environmental Fund Grants Total	\$ 8,053.32

7. Festival and Special Event grants per council resolution 2018-22-08 are hereby authorized as follows:

All City Band Society	\$ 800.00
Association Franco-Yukonnaise	1,500.00
• In Kind	1,528.05
Chinese Canadian Association of Yukon	1,000.00
Heart of Riverdale Community Centre Society	6,000.00
• In Kind	1,722.00
Kwanlin Dun	4,000.00
Nakai Theatre	2,500.00
Queer Yukon Society	3,200.00
Royal Canadian Legion Branch 254	5,000.00
• In Kind	3,104.10
Yukon Film Society	5,000.00
• In Kind	1,680.00

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**2019 Umbrella Grants Bylaw 2020-01
Appendix "A"**

Festival and Special Event Grants (Continued)

Yukon Literacy Coalition		1,000.00
• In Kind		137.80
Yukon Quest International Association		10,000.00
• In Kind		8,960.00
Yukon Sourdough Rendezvous		10,000.00
• In Kind		<u>22,374.85</u>
	Total Cash	\$ 50,000.00
	Total In Kind	\$ 39,506.80
	Festival and Special Events Grant Total	\$ 89,506.80

8. A Heritage Fund grant per council resolution 2019-04-04 is hereby authorized as follows:

Yukon Historical and Museums Association		\$ <u>2,000.00</u>
	Heritage Grant Total	\$ 2,000.00

9. Miscellaneous donations and grants per council resolutions 2018-26-07, 2019-01-06, 2019-20-05, 2019-21-03 and the provisions of the City Grant-making Policy are hereby authorized as follows:

Aboriginal People's Television Network		\$ --
In Kind		4,697.49
Yukon Cares		--
• In Kind		1,116.00
Food for Fines Program		4,760.00
• In Kind		1,775.00
Arctic Inspiration Prize		10,000.00
Arctic Winter Games 2020 Host Society		50,000.00
National Aboriginal Hockey Tournament		--
• In Kind		50,000.00
Softball Yukon		4,466.19
Sport Yukon		--
• In Kind		12,000.00
Start-up Canada		1,000.00
Yukon Learn Society		<u>1,000.00</u>
	Total Cash	\$ 71,226.19
	Total In Kind	\$ 69,588.49
	Miscellaneous Donations and Grants Total	\$ 140,814.68

.../continued

2019 Umbrella Grants Bylaw 2020-01
Appendix "A"

10. Recreation grants are hereby authorized as follows:

Category 1: Recreation Grants

Spring Granting Session (Council Resolution 2019-09-03)

Boreal Adventure Running Association	\$ 750.00
Boys & Girls Club of Whitehorse	3,500.00
Community Choir of Whitehorse Society	6,300.00
Fetal Alcohol Syndrome Society of Yukon	5,000.00
Flatwater Paddling Yukon	2,128.00
Freedom Trails Therapeutic Riding Association	2,800.00
Gwaandak Theatre Society	3,000.00
Heart of Riverdale Community Centre Society	7,000.00
Inclusion Yukon	2,800.00
Jazz Yukon	1,680.00
Larrikin Entertainment Ensemble	4,200.00
Music Yukon	4,900.00
Nakai Theatre	3,150.00
Special Olympics Yukon	1,100.00
Victoria Faulkner Women's Centre	5,110.00
Whitehorse Concerts	2,100.00
Yukon Conservation Society	2,100.00
Yukon Medieval Combat Group	1,347.50
Yukon Summer Music Camp	6,300.00
Yukon Theatre for Young People Society	<u>4,200.00</u>
Spring Recreation Grants	\$ 69,465.50

Fall Granting Session (Council Resolution 2019-20-05)

Arctic Edge Skating Club	\$ 3,500.00
Big Brothers / Big Sisters of Yukon	2,000.00
Chickadees Playschool Association	2,040.00
Learning Disabilities Association of Yukon	6,000.00
Mental Health Association of Yukon	2,000.00
Scottish Country Dance Society	1,200.00
Whitehorse Curling Club	5,000.00
Whitehorse Rapids Speed Skating Club	2,500.00
Yukon Art Society	7,500.00
Yukon Film Society	4,000.00
Yukon Pickleball Association	<u>2,500.00</u>
Fall Recreation Grants	\$ 38,240.00
Recreation Grants Category 1 Total	\$ 107,705.50

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2019 Umbrella Grants Bylaw 2020-01
Appendix "A"

Category 2: Recreation Facilities/Parks grants (Council Resolution 2019-09-03)

Copper Ridge Neighbourhood Association	\$ 5,000.00
Friends of Mount Sima Society	9,000.00
Mountain View Golf Club	6,000.00
Special Olympics Yukon	600.00
Whitehorse Cross Country Ski Club	<u>11,000.00</u>

Recreation Grants Category 2 Total \$ 31,600.00

Category 3: Arts/Cultural Facilities grants (Council Resolution 2019-09-03)

Guild Society	\$ 7,950.00
Yukon Arts Centre Corporation	7,820.80
Yukon Church Heritage Society	3,600.00
Yukon Transportation Museum Society	<u>15,000.00</u>

Recreation Grants Category 3 Total \$ 34,370.80

Recreation Grant Total \$ 173,676.30

2019 UMBRELLA GRANT TOTAL (Including In-Kind) \$ 650,636.04

CITY OF WHITEHORSE

BYLAW 2020-02

A bylaw to amend the 2019 to 2022 capital budget to authorize expenditures that vary from the approved capital expenditure program

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause a multi-year capital expenditure program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the capital expenditure program; and

WHEREAS a number of budget adjustments made throughout 2019 in accordance with the procedures outlined in Budget Bylaw 2018-58 have resulted in an increase in total expenditures above what was approved in the 2019 to 2022 Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$51,336,270 made to the 2019–2022 Capital Expenditure Program throughout 2019.
2. Appendix "A" to Bylaw 2018-58, the 2019 to 2022 Capital Expenditure Program, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: January 13, 2020

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

**SCHEDULE 1 -- BYLAW 2020-02
CITY OF WHITEHORSE
2019 CAPITAL BUDGET AMENDMENTS**

	PROJECT NUMBER	BYLAW OR RESOLUTION	ADMINISTRATIVE REVISION AMOUNT	COUNCIL REVISION AMOUNT	TOTAL
APPROVED 2019 CAPITAL EXPENDITURE PROGRAM (APPENDIX "A")		Bylaw 2018-58			\$ 8,910,335

2019 REVISIONS

APPENDIX "B" PROJECTS WITH FUNDING AGREEMENTS

Watermain Improvements-Lambert 5th&6th moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the "CW&WF" (CLEAN WATER&WASTE FUND) agreement is in place	240c00211			450,000	
Watermain Improvements-Birch St North Extension project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	240c00218			950,000	
Downtown Reconstruction: Cook St West moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the "CW&WF" (CLEAN WATER&WASTE FUND) agreement is in place	240c00418			200,000	
Storm Sewer Upgrades moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the "CW&WF" (CLEAN WATER&WASTE FUND) agreement is in place	240c01410			180,000	
2019 Asphalt Overlay Program project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the ICIP funding is in place	240c00410			2,103,000	
Mt.McIntyre Ski Bridge Repair project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the other contribution is in place	240c00819			198,000	
Selkirk Water Pumphouse project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the other contribution is in place	240c00110			140,000	
Wildfire Risk Reduction Strategy project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the other contribution is in place	600c00219			85,000	
2019 Condenser/Water Tower Replacement project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	320c00717			259,000	
2019 Refinish Flexihall Flooring project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	320c01112			150,000	
2019 Two Mile Hill Booster Motor Replacement project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	650c00219			195,000	
2019 Range Rd/Tw Mile Hill Intersection Upgrade project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	240c00417			50,000	
Marwell East -Tlingit St project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	240c00513			230,000	
Pot Hole Lake Service Upgrades project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	650c00618			30,000	
Modular Litter Fence project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	650c00619			95,000	
Transfer Station upgrades project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	650c00819			250,000	
WMF South End Development project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	650c00919			300,000	
Whitehorse Services Building from "B" (subject to funding) to "A" (approved) of 2019 project list as the "SCF" (SMALL COMMUNITY FUND) agreement is in place	320c01117			2,400,000	
City Hall Reno: Energy Upgrades Building from "B" (subject to funding) to "A" (approved) of 2019 project list as the "SCF" (SMALL COMMUNITY FUND) agreement is in place	320c01417			750,000	
Ice Plant Maintenance project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	320c00519			30,000	
Mount McIntyre Stairs project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	240c01318			60,000	
Replacement Dump Trailer-Compost Facility project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	320c00819			38,500	
LTECF Discharge Line Upgrade project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	650c00319			100,000	
Trail Plan Update 2017 project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	740c00316			35,000	
Compost Facility Expansion project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the ICIP funding is in place	650c02118			2,600,000	
McIntyre Creek Pumphouse Fuel Spill project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the reserve funding was put temporary in place to proceed with the project's planned schedule (reference council resolution: 2019-13-08)	650c00419			50,000	
Replacement Transit Buses project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the ICIP funding is in place	320c01016			1,100,000	
Waste Heat Recovery -CGC project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	320c00910			30,000	
Transit Realtime Passenger Info & Electronic Payments project moved from "B" (subject to funding) to "A" (approved) of 2019 project list as the GAS TAX funding is in place	300c00119			121,300	
TOTAL APPENDIX "B" PROJECTS WITH FUNDING AGREEMENTS					\$ 13,179,800

APPROVED RE-BUDGETS

Capital Projects from 2018 approved for re-budget to 2019		Bylaw 2019-06		34,190,520	
TOTAL APPROVED RE-BUDGETS					\$ 34,190,520

BUDGET AMENDMENTS: Council Revisions

Amend 2019-2022 capital budget to include re-budgeted amounts from 2018 to 2019 and increase a total budget to 450K for McIntyre Creek Pump House Upgrade project	650c00115	2019-01-07		450,000	
Amend 2019-2022 capital budget to include re-budgeted amounts from 2018 to 2019 and increase a 2019 budget to 269,534.36 for Compost Facility Expansion Project	650c02118	2019-02-09		269,534	
Amend 2019-2022 capital budget to include re-budgeted amounts from 2018 to 2019 and add the increase to 2019 budget for Rotary Park Playground Replacement project	740c00217	2019-03-06		397,042	
Add budget to a new project: Fire Tanker Replacement	320c01319	2019-05-09		365,000	
Increase budget to a project: Water License Renewal funded by the Water & Sewer Reserve	240c00117	2019-09-05		150,000	
Add budget to a new project: Bylaw Services Replacement Vehicle	320c01419	2019-09-06		66,000	

SCHEDULE 1
CITY OF WHITEHORSE
2019 CAPITAL BUDGET AMENDMENTS

	PROJECT NUMBER	BYLAW OR RESOLUTION	ADMINISTRATIVE REVISION AMOUNT	COUNCIL REVISION AMOUNT	TOTAL
Reallocate part of the 2019 budget from Operations Building to Fire Hall #1	320c01716	2019-09-07		400,000	
Reallocate part of the 2019 budget from Operations Building to Fire Hall #1	320c01810	2019-09-07		(400,000)	
Increase budget to a project: Modular Litter Fences For Landfill funded from the Capital Reserve	650c00619	2019-11-06		31,120	
Add budget to a new project: Marwell Lift Station Pump Replacement funded by Gas Tax	650c01219	2019-12-04		100,000	
Increase budget to a project: Scada Software Upgrade funded from the Gas Tax	650c00518	2019-12-05		80,000	
Increase 2019 budget for Fuel Abatement project by reallocating funds from 2020 and 2021 provisional budget years	440c00118	2019-13-05		350,000	
Increase budget to a project: Water Main Improvement -Lambert & 6th funded from the Build Canada Clean Water and Wastewater Fund	240c00211	2009-13-06		200,000	
Increase budget to a project: Compost Facility Expansion funded from the Gas Tax and ICIP	650c02118	2019-13-07		2,070,000	
Reallocate source of funding for McIntyre Creek Fuel Spill project from other contributions to Water and Sewer Reserve until FCM funding contribution agreement is in place	650c00419	2019-13-08		25,000	
Reallocate source of funding for McIntyre Creek Fuel Spill project from Other contributions to Water and Sewer Reserve until FCM funding contribution agreement is in place	650c00419	2019-13-08		(25,000)	
Increase budget to a project: Porter Creek West Water Main project funded from Gas Tax	240c00218	2019-14-04		200,000	
Increase budget to a project: Waste Management Facility Expansion project funded from the capital reserve until an amended Gas Tax TPA is received	650c00919	2019-14-05		90,000	
Increase budget to a project: Water License Renewal project funded from the Water& Sewer reserve to cover the additional costs	240c00117	2019-15-03		62,717	
Increase budget to a project: Water Main Improvement -Lambert & 6th funded from the Build Canada Clean Water and Wastewater Fund	240c00211	2019-15-04		125,000	
Increase budget to a project: Marwell East-Tlingit St project funded from the Capital reserve until the amended GT agreement is in place	240c00513	2019-15-05		230,045	
2nd Quarter Capital Variance	320c00619	2019-16-03		(3,254)	
2nd Quarter Capital Variance	320c01110	2019-16-03		(107,162)	
2nd Quarter Capital Variance	720c00117	2019-16-03		(2,000)	
2nd Quarter Capital Variance	650c00718	2019-16-03		(15,000)	
2nd Quarter Capital Variance	650c01218	2019-16-03		(7,540)	
Increase budget to a project: Trail Plan Update project funded from Gas Tax	740c00316	2019-18-04		35,000	
Increase budget to a project: Condenser&Water Tower Replacement funded from the Gas Tax	320c00717	2019-20-09		395,000	
Increase budget to a project: Ice Plant Chiller Upgrades funded from the Gas Tax	320c00519	2019-22-06		120,000	
3rd Quarter Capital Variance	320c00218	2019-22-06		(1,314)	
3rd Quarter Capital Variance	320c01419	2019-22-06		(3,470)	
3rd Quarter Capital Variance	720c01414	2019-22-06		(6,819)	
3rd Quarter Capital Variance	650c00115	2019-22-06		(57,079)	
3rd Quarter Capital Variance	650c02018	2019-22-06		(4,740)	
3rd Quarter Capital Variance	650c00209	2019-22-06		(16,460)	
3rd Quarter Capital Variance	720c00215	2019-22-06		(12,666)	
3rd Quarter Capital Variance	320c01112	2019-22-06		(24,556)	
3rd Quarter Capital Variance	740c00217	2019-22-06		(7,122)	
3rd Quarter Capital Variance	650c01819	2019-22-06		(7,420)	
3rd Quarter Capital Variance	500c00118	2019-22-06		(563,906)	
3rd Quarter Capital Variance	320c00219	2019-22-06		(200,000)	
3rd Quarter Capital Variance	320c01417	2019-22-06		(750,000)	
3rd Quarter Capital Variance	740c00609	2019-22-06		(30,000)	
TOTAL BUDGET AMENDMENTS: Council Revisions				\$	3,965,950
BUDGET AMENDMENTS: Administrative Revisions					
Reallocate part of the 2019 budget from Additional End Dump Trailer to Heavy Truck Replacement	320c00916	ADM-3	(5,000)		
Reallocate part of the 2019 budget from Additional End Dump Trailer to Heavy Truck Replacement	320c02809	ADM-3	5,000		
Reallocate part of the 2019 budget from Housing & Downtown Initiatives to Official Community Plan Review project	720c01414	ADM-4	(9,450)		
Reallocate part of the 2019 budget from Housing & Downtown Initiatives to Official Community Plan Review project	720c00815	ADM-4	9,450		
Reallocate part of the 2019 budget from Pine Street Park Installation to Playground Equipment Replacement project	740c00619	ADM-5	(2,415)		
Reallocate part of the 2019 budget from Pine Street Park Installation to Playground Equipment Replacement project	740c00309	ADM-5	2,415		
Reallocate part of the 2019 budget from Aquatic Centre Maintenance to Ice Plant Maintenance project	320c01311	ADM-16	(10,000)		
Reallocate source of funding for: Modular Litter Fence project from Capital Reserve to GT funding as the GT amendment has been in place	650c00619	ADM-20	31,120		
Reallocate source of funding for: Modular Litter Fence project from Capital Reserve to GT funding as the GT amendment has been in place	650c00619	ADM-20	(31,120)		
Reallocate part of the 2019 budget from Takhini Arena Dasher Board Upgrades to CGC PA System Upgrade project	750c00518	ADM-29	(23,579)		
Reallocate part of the 2019 budget from Takhini Arena Dasher Board Upgrades to CGC PA System Upgrade project	750c00119	ADM-29	23,579		
Reallocate part of the 2019 budget from Software Acquisition to Bylaw Incident Reporting Software project	300c00218	ADM-30	40,000		
Reallocate part of the 2019 budget from Software Acquisition to Bylaw Incident Reporting Software project	300c00110	ADM-30	(40,000)		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Recreation Activity Management System (RAMS) project	300c00116	ADM-31	10,000		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Recreation Activity Management System (RAMS) project	300c00116	ADM-31	(10,000)		
Reallocate source of funding for: Marwell East Tlingit Street project from Capital Reserve to GT funding as the GT amendment has been in place	240c00513	ADM-32	230,045		
Reallocate source of funding for: Marwell East Tlingit Street project from Capital Reserve to GT funding as the GT amendment has been in place	240c00513	ADM-32	(230,045)		

**SCHEDULE 1
CITY OF WHITEHORSE
2019 CAPITAL BUDGET AMENDMENTS**

	PROJECT NUMBER	BYLAW OR RESOLUTION	ADMINISTRATIVE REVISION AMOUNT	COUNCIL REVISION AMOUNT	TOTAL
Reallocate source of funding for: WMF SouthEnd Development project from Capital Reserve to GT funding as the GT amendment has been in place	650c00919	ADM-36	90,000		
Reallocate source of funding for: WMF SouthEnd Development project from Capital Reserve to GT funding as the GT amendment has been in place	650c00919	ADM-36	(90,000)		
Reallocate part of the 2019 budget from Major Bus Repairs: GT project Bus Rebuild to GT project Replacement Dump Trailer & Compost Facility	320c00819	ADM-38	5,000		
Reallocate part of the 2019 budget from Major Bus Repairs: GT project Bus Rebuild to GT project Replacement Dump Trailer & Compost Facility	320c00111	ADM-38	(5,000)		
Reallocate part of the 2019 budget from Wellness Centre Equipment to RAMS	300c00116	ADM-42	7,000		
Reallocate part of the 2019 budget from Replacement UPS Batteries to Traffic Controllers	750c00811	ADM-42	(7,000)		
Reallocate part of the 2019 budget from Replacement UPS Batteries to Traffic Controllers	500c00109	ADM-44	5,000		
Reallocate part of the 2019 budget from Replacement UPS Batteries to Traffic Controllers	500c00115	ADM-44	(5,000)		
Reallocate part of the 2019 budget from Lawn Tractor Replacement to Ice Plant Maintenance and Upgrades	320c00510	ADM-50	(15,000)		
Reallocate part of the 2019 budget from ADDTL End Dump Trailer-Ops to Ice Plant Maintenance and Upgrades	320c00916	ADM-50	(15,000)		
Reallocate part of the 2019 budget from Pickup Truck Replacement to Ice Plant Maintenance and Upgrades	320c01709	ADM-50	(35,000)		
Reallocate part of the 2019 budget from Lawn Tractor Replacement, ADDTL End Dump Trailer-Ops and Pickup Truck Rplc to Ice Plant Maintenance and Upgrades	320c00519	ADM-50	65,000		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Whistle Bend Amenities	740c00216	ADM-51	1,804		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Whistle Bend Amenities	740c00610	ADM-51	(1,804)		
Reallocate part of the 2019 budget from Office Furniture to WMF South End Development	650c00919	ADM-52	26,000		
Reallocate part of the 2019 budget from Office Furniture to WMF South End Development	260c00109	ADM-52	(26,000)		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Whistle Bend Amenities	740c00216	ADM-53	525		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Whistle Bend Amenities	740c00610	ADM-53	(525)		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Recreation Activity Management System	300c00116	ADM-54	20,000		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Recreation Activity Management System	740c00610	ADM-54	(20,000)		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Recreation Activity Management System	300c00116	ADM-55	13,200		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Recreation Activity Management System	740c00610	ADM-55	(13,200)		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Puckett's Gulch (Black St) Stairs Extension	240c01218	ADM-56	20,000		
Reallocate part of the 2019 budget from Paved Trail Resurfacing to Puckett's Gulch (Black St) Stairs Extension	740c00610	ADM-56	(20,000)		
Reallocate part of the 2019 budget from Hamilton Boulevard Traffic Study to Selkirk Pumphouse Site Works	240c00116	ADM-57	8,000		
Reallocate part of the 2019 budget from Hamilton Boulevard Traffic Study to Selkirk Pumphouse Site Works	240c00318	ADM-57	(8,000)		
Reallocate part of the 2019 budget from Downtown Reconstruction-Wheeler St West and Downtown Reconstruction-Alexander St East (2-4th) to Selkirk Water Pumphouse	240c00110	ADM-58	30,000		
Reallocate part of the 2019 budget from Downtown Reconstruction-Wheeler St West and Downtown Reconstruction-Alexander St East (2-4th) to Selkirk Water Pumphouse	240c00711	ADM-58	(20,000)		
Reallocate part of the 2019 budget from Downtown Reconstruction-Wheeler St West and Downtown Reconstruction-Alexander St East (2-4th) to Selkirk Water Pumphouse	240c00317	ADM-58	(10,000)		
Reallocate part of the 2019 budget from One Ton Truck Replacement, Pickup Truck Replacement and Paved Trail Resurfacing to Ice Plant Chiller capital project	320c00519	ADM-63	63,000		
Reallocate part of the 2019 budget from One Ton Truck Replacement, Pickup Truck Replacement and Paved Trail Resurfacing to Ice Plant Chiller capital project	320c00110	ADM-63	(19,000)		
Reallocate part of the 2019 budget from One Ton Truck Replacement, Pickup Truck Replacement and Paved Trail Resurfacing to Ice Plant Chiller capital project	320c01709	ADM-63	(10,000)		
Reallocate part of the 2019 budget from One Ton Truck Replacement, Pickup Truck Replacement and Paved Trail Resurfacing to Ice Plant Chiller capital project	740c00610	ADM-63	(34,000)		
Reallocate source of funding for: McIntyre Creek Booster Station project from Water&Sewer Reserve to GT funding as the GT amendment has been in place	650c00115	ADM-64	(187,353)		
Reallocate source of funding for: McIntyre Creek Booster Station project from Water&Sewer Reserve to GT funding as the GT amendment has been in place	650c00115	ADM-64	187,353		
TOTAL BUDGET AMENDMENTS: Administrative Revisions					\$ -
TOTAL 2019 REVISIONS					\$ 51,336,270
TOTAL 2019 CAPITAL EXPENDITURE PROGRAM AS AT DECEMBER 31, 2019					\$ 60,246,605

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Director, Corporate Services							
120c00115 ASSET MANAGEMENT	100,000	262,585	362,585	100,000	100,000	100,000	662,585
Total Director, Corporate Services	100,000	262,585	362,585	100,000	100,000	100,000	662,585
Legislative Admin							
220c00116 RECORDS MANAGEMENT		34,762	34,762				34,762
Total Legislative Admin		34,762	34,762				34,762
Engineering Services							
240c00110 SELKIRK WATER PUMPHOUSE	140,000	30,000	170,000				170,000
240c00111 LIVINGSTONE TRAIL LAGOON ODOUR MITIGATION		21,613	21,613				21,613
240c00116 SELKIRK PUMPHOUSE SITE WORKS		135,893	135,893				135,893
240c00117 Water Licence Renewal		273,648	273,648				273,648
240c00118 PC Hidden Lakes Hydrological Assessment	75,000		75,000				75,000
240c00209 HILLCREST DES/RECON				50,000	500,000		550,000
240c00211 WATERMAIN IMPROVEMENTS - Lambert 5th & 6th	450,000	325,000	775,000				775,000
240c00218 Watermain Improvements - Birch St North Extension	950,000	200,000	1,150,000				1,150,000
240c00317 Downtown Reconstruction - Alexander St East (2-4th)		598,285	598,285				598,285
240c00318 Hamilton Boulevard Traffic Study		8,197	8,197				8,197
240c00319 Motorways Dev. Lane Paving				30,000			30,000
240c00410 ASPHALT SURFACE OVERLAY PROGRAM	2,103,000		2,103,000		3,521,000	2,290,000	7,914,000
240c00415 TRAFFIC SIGNALS - 2ND & WOOD					500,000		500,000
240c00417 Range Rd/Two Mile Hill Intersection Upgrades	50,000		50,000	710,000			760,000
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	200,000		200,000				200,000
240c00419 Overhead Crosswalk - Fourth Avenue "Tags"				140,000			140,000
240c00511 PORTER CREEK LAGOON REMEDIATION		18,483	18,483				18,483
240c00513 MARWELL EAST - TLINGIT ST	230,000	230,045	460,045				460,045
240c00516 BLACK ST STAIRS DRAINAGE		45,000	45,000				45,000
240c00519 Traffic Signals Quartz & Chilkoot	35,000		35,000				35,000
240c00618 Downtown Reconstruction: Strickland Street (3rd-Escarpment)					200,000		200,000
240c00711 DOWNTOWN RECONSTRUCTION - WHEELER ST WEST		900,525	900,525				900,525
240c00718 Downtown Reconstruction: Strickland 3rd-4th					50,000		50,000
240c00811 MARWELL LIFT STATION		203,432	203,432				203,432
240c00818 Downtown Reconstruction: Wood St East (1st-4th)						200,000	200,000
240c00819 Mt. McIntyre Ski Bridge Repair	198,000		198,000				198,000
240c00918 Downtown Reconstruction: Steele St East (1st-4th)						200,000	200,000
240c01016 DOWNTOWN RECONSTRUCTION - ALEXANDER ST WEST (4th-Esc)						200,000	200,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement		49,296	49,296				49,296
240c01119 Wheeler Street Environmental Review	40,000		40,000				40,000
240c01216 Transportation Study (City Wide)				400,000			400,000
240c01218 Puckett's Gulch (Black St) Stairs Extension		164,718	164,718				164,718
240c01219 ASPHALT PATH CROSSING IMPROVEMENTS				86,500			86,500
240c01318 Mount McIntyre Stairs	60,000		60,000				60,000
240c01410 STORM SEWER UPGRADES	180,000		180,000	90,000			270,000
240c02010 DOWNTOWN RECONSTRUCTION - 6TH AVE		940,262	940,262				940,262
240c02309 ASPHALT PATHS - VARIOUS LOCATIONS		158,882	158,882				158,882
240c02609 SCADA PROGRAM		520,482	520,482				520,482
Total Engineering Services	4,711,000	4,823,761	9,534,761	1,506,500	4,771,000	2,890,000	18,702,261
Financial Services							
260c00109 OFFICE FURNITURE	75,000	26,000	49,000	50,000	50,000	50,000	199,000
Total Financial Services	75,000	26,000	49,000	50,000	50,000	50,000	199,000
Business & Technology Systems							
300c00109 COMPUTER INFRASTRUCTURE	834,100	397,191	1,231,291	742,800	582,200	654,700	3,210,991
300c00110 SOFTWARE ACQUISITION	138,000	2,563	135,437	10,500	20,800	21,800	188,537
300c00111 SOFTWARE LICENSING RENEWALS	563,200	29,393	592,593	648,900	552,400	674,900	2,468,793
300c00112 SECURITY CAMERAS	21,400	104,110	125,510	21,900	38,500	24,300	210,210
300c00113 ERP DEVELOPMENT	40,000	115,941	155,941	40,000	40,000	40,000	275,941
300c00116 RECREATION ACTIVITY MANAGEMENT SYSTEM		125,313	125,313				125,313
300c00117 Land and Building Services Records Digitization		113,430	113,430	50,000	138,000		301,430
300c00118 Radio and Location Equipment	140,800	30,960	171,760	80,400	53,000	54,200	359,360
300c00119 Transit Realtime Passenger Info and Electronic Payments	121,300		121,300	21,900	21,900	21,900	187,000
300c00212 PAPERLESS DOCUMENT MANAGEMENT		29,449	29,449				29,449
300c00218 Bylaw Incident Reporting Software		84,524	84,524				84,524
300c00219 CGC Public Info Display Upgrades						55,100	55,100
300c00314 Fire And Bylaw Computer Aided Dispatch		25,692	25,692				25,692
300c00318 Unified Communications (IP Telephony and VOIP)		49,932	49,932				49,932
Total Business & Technology Systems	1,858,800	1,103,372	2,962,172	1,616,400	1,446,800	1,546,900	7,572,272
Building & Fleet Maintenance							
320c00110 ONE TON TRUCK REPLACEMENT		54,396	54,396	85,000	100,000	90,000	329,396
320c00111 MAJOR BUS REPAIRS	75,000	341,467	416,467	75,000	75,000	80,000	646,467

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
320c00114 PUMP HOUSE BUILDINGS REPAIRS		36,551	36,551		50,000		86,551
320c00115 MOBILE STEAMER REPLACEMENT				187,000			187,000
320c00118 REPLACEMENT WORK MACHINE	85,000		85,000				85,000
320c00119 Additional Utility Task Vehicle Parks and Trails						35,000	35,000
320c00215 ICE RESURFACER REPLACEMENT				130,000	130,000		260,000
320c00218 ADDTL PICKUP - TRANSFER STATION OFFICER - FGD		61,686	61,686				61,686
320c00219 City Hall Security Upgrades	200,000	200,000					
320c00318 BCP - MSB DEMOLITION						500,000	500,000
320c00418 BCP - FIRE HALL 1 DEMOLITION		60,000	60,000	660,000			720,000
320c00419 City Hall LAN Room AC				20,000			20,000
320c00510 LAWN TRACTOR REPLACEMENT	40,000	15,000	25,000				25,000
320c00516 VIBRATORY PLATE COMPACTOR REPLACEMENT				30,000			30,000
320c00519 ICE PLANT CHILLER UPGRADES	30,000	258,000	288,000				288,000
320c00610 MAJOR EQUIPMENT REPAIRS	100,000		100,000	100,000	100,000	110,000	410,000
320c00613 FIVE TON TRUCK REPLACEMENT					180,000		180,000
320c00619 Additional Snow Machine - Parks&Trails and Bylaw	20,000	3,254	16,746				16,746
320c00713 ADDTL RIDE-ON SWEEPER						95,000	95,000
320c00717 CONDENSER/WATER TOWER REPLACEMENT	259,000	395,000	654,000				654,000
320c00719 Additional Wildland Vehicle - Fire Department						180,000	180,000
320c00809 MT MCINTYRE UPGRADES		7,978	7,978				7,978
320c00811 FUEL TANK REMOVAL		10,166	10,166		20,000	15,000	45,166
320c00819 Replacement Dump Trailer- Compost Facility	38,500	5,000	43,500				43,500
320c00910 WASTE HEAT RECOVERY - CGC	30,000		30,000	325,000			355,000
320c00915 ROBERT SERVICE CAMPGROUND BLDG REPAIRS		23,866	23,866				23,866
320c00916 ADDTL END DUMP TRAILER - OPS	90,000	20,000	70,000				70,000
320c00919 FLEET MANAGEMENT STUDY				50,000	50,000		100,000
320c01016 REPLACEMENT TRANSIT BUSES	1,100,000		1,100,000	1,100,000			2,200,000
320c01110 MT MAC - UPGRADE HEATING PLANTS		10,295	10,295				10,295
320c01112 REFINISH FLEXIHALL FLOORING	150,000	24,556	125,444				125,444
320c01114 ENERGY UPGRADES - CANADA GAMES CENTRE		199,765	199,765				199,765
320c01117 BCP - SERVICES BUILDING	2,400,000		2,400,000	6,263,960	2,028,758		10,692,718
320c01209 MOBILE SWEEPER REPLACEMENT					355,000		355,000
320c01311 AQUATIC CENTRE MAINTENANCE	75,000	10,000	65,000	75,000	75,000	75,000	290,000
320c01317 BCP - OFFICE ALTERNATIVE				197,000	197,000	197,000	591,000
320c01319 FIRE TANKER REPLACEMENT		365,000	365,000				365,000
320c01416 EMERGENCY EXIT SNOW/ICE ROOFS - CGC		74,111	74,111				74,111
320c01417 BCP - CITY HALL RENOVATION/ENERGY UPGRADES	750,000	750,000		4,250,000			4,250,000
320c01419 BYLAW SERVICES REPLACEMENT VEHICLE		62,530	62,530				62,530
320c01516 KULAN SATELLITE STN UPGRADES		147,153	147,153				147,153
320c01709 PICKUP TRUCK REPLACEMENT	120,000	156,534	276,534	205,000	205,000	180,000	866,534
320c01712 ENVIRONMENTAL ASSESSMENTS - SURPLUS PROPERTIES		90,091	90,091				90,091
320c01716 BCP - FIRE HALL #1 BUILDING	3,300,000	678,229	3,978,229	60,000			4,038,229
320c01810 BCP - OPERATIONS BUILDING	820,000	23,440,291	24,260,291	400,000	1,700,000		26,360,291
320c02016 HERITAGE BLDG ROOF REPLACEMENT		121,678	121,678				121,678
320c02109 VAN REPLACEMENT		71,346	71,346	65,000	67,000		203,346
320c02410 SKID STEER LOADER REPLACEMENT	66,500		66,500				66,500
320c02809 HEAVY TRUCK REPLACEMENT	243,500	5,000	248,500		257,500		506,000
320c03110 LOADER REPLACEMENT				345,000			345,000
750c01411 FLOORING REPAIRS - FACILITIES	50,000	11,886	61,886		50,000		111,886
750c01413 POOL SLIDE STRUCTURE UPGRADE		123,180	123,180				123,180
Total Building & Fleet Maintenance	10,042,500	25,788,389	35,830,889	14,622,960	5,640,258	1,557,000	57,651,107
Fire							
320c01210 EMO EQUIPMENT		4,573	4,573				4,573
440c00114 RESCUE TRUCK REPLACEMENT		537,863	537,863				537,863
440c00118 Fuel Abatement	200,000	484,879	684,879			150,000	834,879
440c00119 Thermal Imaging Cameras						18,400	18,400
440c00209 SCBA AIR MANAGEMENT REPLACEMENT/UPGRADE	50,000	36,035	86,035	450,000	25,000	50,000	611,035
440c00210 TECHNICAL RESCUE	25,000	1,831	26,831	25,000	25,000	25,000	101,831
440c00218 Emergency Management Plan Review						60,000	60,000
440c00219 Relocation of Extractor (Turnout gear washer)	20,000		20,000				20,000
440c00309 TURNOUT GEAR REPLACEMENT	46,935		46,935	46,935	46,935	46,935	187,740
440c00510 TRAINING CENTRE IMPROVEMENTS		545	545				545
Total Fire	341,935	1,065,726	1,407,661	521,935	96,935	350,335	2,376,866
Operations							
500c00109 TRAFFIC CONTROLLER CABINET	80,000	28,082	108,082	15,000	75,000	45,000	243,082
500c00110 SMALL EQUIPMENT REPLACEMENT	30,000		30,000	30,000	55,000		115,000
500c00115 REPLACEMENT UPS BATTERIES	12,000	5,000	7,000		12,000		19,000
500c00116 MAJOR SIDEWALK REPAIRS		104,402	104,402	50,000		50,000	204,402

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
500c00118 WMF Fire		50,000	50,000				50,000
500c00409 PARA RAMP INFILLS	30,000	18,882	48,882	30,000	30,000	30,000	138,882
500c00609 GUIDE RAIL & JERSEY CURB REPLACEMENT				60,000			60,000
500c00709 UNPAVED ROAD MAINTENANCE				75,000		75,000	150,000
500c01009 SNOW DUMP DEVELOPMENT		28,742	28,742			50,000	78,742
500c01109 WASTE OIL RECLAMATION		26,047	26,047			350,000	376,047
Total Operations	152,000	251,155	403,155	260,000	172,000	600,000	1,435,155
Transit Services							
580c00115 TRANSIT SHELTERS & BENCHES		7,029	7,029				7,029
Total Transit Services		7,029	7,029				7,029
Environmental Sustainability							
240c01316 GROUNDWATER PROTECTION PLANNING & IMPLEMENTATION		101,914	101,914				101,914
600c00219 WILDFIRE RISK REDUCTION STRATEGY	85,000		85,000				85,000
Total Environmental Sustainability	85,000	101,914	186,914				186,914
Water and Waste Services							
500c00209 LANDFILL UPGRADES		111,348	111,348				111,348
650c00115 MCINTYRE CREEK BOOSTER STATION		392,921	392,921				392,921
650c00119 Reservoir Cleaning	90,000		90,000				90,000
650c00209 PUMPHOUSE & RECIRCULATION		3,540	3,540				3,540
650c00219 Two Mile Hill Booster Motor Replacement	195,000		195,000				195,000
650c00318 Forcemain Condition Assessments					130,000		130,000
650c00319 LTECF Discharge Line Upgrade	100,000		100,000				100,000
650c00410 SMALL LIFT STATION UPGRADES		62,154	62,154				62,154
650c00418 PLC and Communications Systems Replacement		91,384	91,384				91,384
650c00419 McIntyre Creek Pumphouse Fuel Spill	50,000		50,000	100,000	10,000	10,000	170,000
650c00518 SCADA Software Replacement		279,890	279,890				279,890
650c00519 Riverdale Super A Fuel Monitoring						25,000	25,000
650c00618 Pot Hole Lake Service Upgrade	30,000		30,000				30,000
650c00619 Modular Litter Fence	95,000	31,120	126,120				126,120
650c00718 Selkirk Aquifer Flood Risk Assessment		15,000	15,000				15,000
650c00719 Landfill Operations Contract Development	30,000		30,000				30,000
650c00819 Transfer Station Upgrades	250,000		250,000				250,000
650c00919 WMF South End Development	300,000	116,000	416,000				416,000
650c01019 Metal Pile - One Year	175,000		175,000	150,000			325,000
650c01217 Commercial Water Meter Replacements	25,000	24,070	49,070	25,000	25,000	25,000	124,070
650c01219 MARWELL LIFT STATION PUMP REPLACEMENT		100,000	100,000				100,000
650c01409 HYDRANT INFILL	20,000	11,633	31,633	20,000	20,000	20,000	91,633
650c01414 REBUILD PRESSURE CONTROL VALVES CITY WIDE		15,237	15,237				15,237
650c01618 Porter Creek Lift Stations Assessment		30,000	30,000				30,000
650c01619 Utility Systems Small Equipment	33,000		33,000				33,000
650c01719 Large Volume Dewatering Pump System	60,000		60,000				60,000
650c01818 SWAP Implementation		23,518	23,518	50,000	50,000		123,518
650c01819 Truck-Mounted Fall Arrest Davits	16,000	7,420	8,580				8,580
650c01919 Small Sewer Camera Replacement	10,000		10,000				10,000
650c02018 Multi-Family Organic Totes	15,000	4,740	10,260				10,260
650c02019 Hydrant Service Truck Retrofit						15,000	15,000
650c02118 Compost Facility Expansion	2,600,000	2,339,534	4,939,534				4,939,534
650c02119 Thermostatic Bleeder Upgrade Program						50,000	50,000
650c02219 Riverdale Aquifer Sewer Camera Inspections						100,000	100,000
Total Water and Waste Services	4,094,000	3,635,189	7,729,189	345,000	235,000	245,000	8,554,189
Economic Development							
700c00117 FUTURE INDUSTRIAL LAND SUPPLY AND DEMAND STUDY		15,175	15,175				15,175
Total Economic Development		15,175	15,175				15,175
Planning Services							
720c00116 HERITAGE STRATEGY REVIEW		17,998	17,998				17,998
720c00117 DOWNTOWN PARKING MANAGEMENT PLAN UPDATE		8,000	8,000				8,000
720c00119 PUBLIC ENGAGEMENT CAPACITY DEVELOPMENT	30,000		30,000				30,000
720c00214 WHISTLE BEND FUTURE AREAS PLANNING		69,890	69,890				69,890
720c00216 6TH AVE CONTAMINATION REMEDIATION				500,000			500,000
720c00218 NEIGHBOURHOOD COLLECTOR ROAD MASTER PLANS	20,000	50,000	70,000				70,000
720c00318 ZONING BYLAW REWRITE				70,000	30,000		100,000
720c00319 INDIGENOUS LANGUAGES PLACE-NAME INCORPORATION	10,000		10,000	40,000			50,000
720c00418 MULTI-USE TRAIL DESIGN GUIDELINES		32,413	32,413				32,413
720c00614 NEIGHBOURHOOD SIGN CREATION & REFURBISHMENT		10,000	10,000	10,000	20,000		40,000
720c00618 CHADBURN LAKE PARK IDENTITY/BRANDING		30,000	30,000				30,000
720c00815 OFFICIAL COMMUNITY PLAN REVIEW - 2018		138,892	138,892				138,892
720c00818 2018 LOT DEVELOPMENT		143,966	143,966				143,966
720c02014 SCHWATKA LAKE PLAN IMPLEMENTATION		26,813	26,813				26,813

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Total Planning Services	60,000	527,972	587,972	620,000	50,000		1,257,972
Parks and Trails							
740c00216 WHISTLE BEND AMENITIES		20,346	20,346				20,346
740c00217 Rotary Park Playground Replacement		389,920	389,920				389,920
740c00309 PLAYGROUND EQUIPMENT REPLACEMENT		49,455	49,455	65,000	65,000	65,000	244,455
740c00316 TRAIL PLAN UPDATE 2017	35,000	35,000	70,000				70,000
740c00409 TRAIL PLAN IMPLEMENTATION	75,000	47,100	122,100	75,000	75,000	75,000	347,100
740c00417 Shipyards Park Electrical Posts and Outlet Replacement.		24,641	24,641				24,641
740c00519 Gate and fence for PUL in Porter creek as per DRC						15,000	15,000
740c00609 GREY MOUNTAIN CEMETERY EXPANSION	30,000	30,000		470,000			470,000
740c00610 PAVED TRAIL RESURFACING - PARKS	100,000	56,193	43,807	100,000	100,000	100,000	343,807
740c00616 JIM LIGHTS PARK RETAINING WALL		9,393	9,393				9,393
740c00619 Pine Street Park Installation	39,900	2,415	37,485				37,485
740c01009 EROSION CONTROL		7,844	7,844				7,844
740c01315 WHISTLE BEND PLAYGROUNDS		38,986	38,986				38,986
740c01415 TREE NURSERY REPLENISHMENT						25,000	25,000
740c05310 DOWNTOWN STREET UPGRADES - PARKS	25,000	6,141	31,141				31,141
Total Parks and Trails	304,900	540,218	845,118	710,000	240,000	280,000	2,075,118
Recreation & Facility Services							
750c00115 Programming Equipment		6,882	6,882				6,882
750c00118 Aquatic Acoustics Replacement				15,000	125,000		140,000
750c00119 CGC PA System Upgrade	40,000	23,579	63,579				63,579
750c00214 Aquatic Centre Sand Filter Replacement		25,341	25,341				25,341
750c00518 Takhini Arena Dasher Board Upgrades	185,000	23,579	161,421				161,421
750c00811 Wellness Centre Equipment	40,000	7,000	33,000	40,000	40,000	40,000	153,000
Total Recreation & Facility Services	265,000	25,223	290,223	55,000	165,000	40,000	550,223
Total City of Whitehorse	22,090,135	38,156,470	60,246,605	20,407,795	12,966,993	7,659,235	101,280,628

Moved from Appendix "B" to Appendix "A" in 2019							
240c00110 SELKIRK WATER PUMPHOUSE	140,000	-	140,000				
240c00211 WATERMAIN IMPROVEMENTS - Lambert 5th & 6th	450,000	-	450,000				
240c00218 Watermain Improvements - Birch St North Extension	950,000	-	950,000				
240c01318 Mount McIntyre Stairs	60,000	-	60,000				
240c00410 ASPHALT SURFACE OVERLAY PROGRAM	2,103,000	-	2,103,000				
240c00417 Range Rd/Two Mile Hill Intersection Upgrades	50,000	-	50,000				
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	200,000	-	200,000				
240c00513 MARWELL EAST - TLINGIT ST	230,000	-	230,000				
240c00819 Mt. McIntyre Ski Bridge Repair	198,000	-	198,000				
240c01410 STORM SEWER UPGRADES	180,000	-	180,000				
300c00119 Transit Realtime Passenger Info and Electronic Payments	121,300	-	121,300				
320c00519 Ice Plant Maintenance	30,000	-	30,000				
320c00717 CONDENSOR/WATER TOWER REPLACEMENT	259,000	-	259,000				
320c01016 REPLACEMENT TRANSIT BUSES	1,100,000	-	1,100,000				
320c01112 REFINISH FLEXIHALL FLOORING	150,000	-	150,000				
320c01117 BCP - SERVICES BUILDING	2,400,000	-	2,400,000				
320c01417 BCP - CITY HALL RENOVATION/ENERGY UPGRADES	750,000	-	750,000				
320c00819 Replacement Dump Trailer- Compost Facility	38,500	-	38,500				
320c00910 WASTE HEAT RECOVERY - CGC	30,000	-	30,000				
440c00118 Fuel Abatement	-	-	-				
600c00219 WILDFIRE RISK REDUCTION STRATEGY	85,000	-	85,000				
650c00219 Two Mile Hill Booster Motor Replacement	195,000	-	195,000				
650c00319 LTECF Discharge Line Upgrade	100,000	-	100,000				
650c00618 Pot Hole Lake Service Upgrade	30,000	-	30,000				
650c00619 Modular Litter Fence	95,000	-	95,000				
650c02118 Compost Facility Expansion	2,600,000	-	2,600,000				
740c00316 TRAIL PLAN UPDATE 2017	35,000	-	35,000				
650c00419 McIntyre Creek Pumphouse Fuel Spill	50,000	-	50,000				
650c00819 Transfer Station Upgrades	250,000	-	250,000				
650c00919 WMF South End Development	300,000	-	300,000				
	13,179,800	-13,179,800					
Reconciled to the Original Appendix "A"	8,910,335	51,336,270	60,246,605	20,407,795	12,966,993	7,659,235	101,280,628

CITY OF WHITEHORSE

BYLAW 2020-03

A bylaw to amend the 2019 to 2021 operating and maintenance budget to authorize expenditures that varied from the approved operating expenditure program

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program; and

WHEREAS a number of budget adjustments made throughout 2019 in accordance with the procedures outlined in Budget Bylaw 2018-59 have resulted in an increase in total expenditures above what was approved in the 2019 Operating Budget;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$40,871 made to the 2019 Operating and Maintenance Budget throughout 2019.
2. Appendix "A" to Bylaw 2018-59, the 2019 Annual Operating and Maintenance Budget and the Provisional Budgets for 2020 and 2021, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: January 13, 2020

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

SCHEDULE 1 -- BYLAW 2020-03
CITY OF WHITEHORSE
2019 OPERATING BUDGET AMENDMENTS

	Bylaw/Resolution Number	2019	
		Revenue	Expenses
APPROVED 2019 OPERATING BUDGET			
	Bylaw 2018-59	\$ 81,264,048	\$ 81,264,048
Budget Amendments			
Allocate Heritage Fund Grant to YHMA for the 2019 Yukon Stikine Heritage Fair	2019-04-04	2,000	2,000
Increase operating budget for Mayor & Council -donations account to provide grant to Yukon Cares funded by the General Reserve	2019-01-06	1,488	1,488
Increase 2020 provisional operating budget for Mayor&Council -donations account to provide free transit to individuals accredited for the 2020 Arctic Winter Games funded by the General Reserve	2019-05-11		
Fees and Charges (1st Quarter changes)	2019-06-06	-	
Increase 2019-2021 Operating budget for Mosquito Control Program	2019-07-08	5,000	5,000
Increase 2019-2021 Operating budget for new staff position to work on Climate change Innovation Program funded from other contributions: FCM	2019-09-04		23,560
Increase 2019-2021 Operating budget for new staff position to work on Climate change Innovation Program funded from other contributions: FCM	2019-09-04		7,540
Increase 2019-2021 Operating budget for new staff position to work on Climate change Innovation Program funded from other contributions: FCM	2019-09-04	31,100	
Fees and Charges (3Rd Quarter changes)	Bylaw 2019-19 & 2019-17-09		1,283
Fees and Charges (3Rd Quarter changes)	Bylaw 2019-19 & 2019-17-09	1,283	
Reallocate budget from Recreation & Facility Services Admin: advertising to consultants	ADM-1		
Reallocate 2019 budget from Parks & Playgrounds: other materials &supplies to Parks & Community Development Administration: Hosted events	ADM-2		
Reallocate 2019 budget from Finance: wages & benefits to Rec Admin for Implementation of RAMS software	ADM-6		
Reallocate 2019 budget from Finance: wages & benefits to Corporate Director: other services for Elected Officials procurement course	ADM-7		
Reallocate 2019 budget from Engineering: wages & benefits to Land & Building Services :consultant services for review of Land & Building Modernization project	ADM-8		
Reallocate 2019 budget from Economic Development: wages & benefits to training	ADM-9		
Reallocate 2019 budget from Economic Development: wages & benefits to Planning Services for additional work surrounding the OCP Review	ADM-10		
Reallocate 2019 budget from Cemetery: other materials & supplies to other services to hire contractor to use Ground Penetrating Radar	ADM-11		
Reallocate 2019 budget from Business &Technology Services: miscellaneous income to territorial operating grants to account for wage subsidy grant from STEP/SCP Program	ADM-12		
Reallocate 2019 budget from Finance: wages & benefits to Winter Road Maintenance for Sand & Gravel to cover the additional costs of winter road sand.	ADM-13		
Reallocate 2019 budget from Parks & Community Development Admin: wages & benefits to Recreation & Facilities Programming	ADM-14		
Reallocate 2019 budget from Parks & Playgrounds: materials & supplies to Robert Service Campground: credit card services fees	ADM-15		
Reallocate 2019 budget from Finance Services Admin: wages & benefits to consulting services	ADM-17		
Reallocate 2019-2021 budget from Communication Administration: Books & Publications to office supplies in order to consolidate both object codes into one	ADM-18		
Reallocate 2019 budget from Communications Admin: wages & benefits to promotions account	ADM-19		
Reallocate 2019 budget from Communications Admin: promo items to promotions account	ADM-19		
Reallocate 2019-2021 part of a budget from Building Maintenance: Facility Maintenance: Transportation Services :propane account to Building Maintenance: propane account under General Government to report this expense under correct budget area and FIR.	ADM-21		
Reallocate 2019 budget from Water & Sewer Admin: wages & benefits to garage charges	ADM-22		
Reallocate 2019-2021 budget from various W&S utility stations & utility systems: repair materials & parts to other materials & supplies in order to consolidate both object codes into one	ADM-23		
Reallocate 2019 budget from Economic Development Admin: advertising to donations account	ADM-24		
Reallocate 2019 budget from Planning Services Admin: consultants to Economic Development Admin: donations	ADM-25		
Reallocate 2019 budget from Safety Program Resources: training to Labour Relations: employee reimbursement services account	ADM-26		
Administrative Adjustments at Second Quarter Variance	ADM-27		
Reallocate 2019 budget from Recreation & Facility Services Admin: training budget to consultants	ADM-28		
Reallocate 2019 budget from Legislative & Administrative Services: contract services & advertising budget to printer& copier supplies	ADM-33		
Reallocate 2019 budget from Legislative & Administrative Services: advertising and other materials & supplies budget to meeting expenses	ADM-34		
Reallocate 2019 budget from Legislative & Administrative Services: training budget to telephone	ADM-35		
Reallocate 2019 budget from Fire Administration: books & publication budget to printer/copier supplies	ADM-37		
Reallocate 2019 budget from Wellness Centre: uniforms & safety supplies budget to certification	ADM-39		
Reallocate 2019 budget from Aquatics: other materials & supplies budget to certification	ADM-40		
Reallocate 2019 budget from Child Programming: instructor fees budget to Camps: equipment	ADM-41		
Reallocate 2019 budget from Child Programming &Rec &Facility Programming: instructor fees to Camps: wages & benefits budget	ADM-43		
Reallocate 2019 budget from Facilities-Takhini Arena: waste collection budget to telephone to meet annual costs	ADM-44		
Reallocate 2019 budget from Recreation&Facilities Programming: instructor fees budget to Member Services: active network commission	ADM-45		
Reallocate 2019 budget from Facilities-CGC : security budget to heating fuel	ADM-46		
Reallocate 2019 budget from Facilities-CGC : electrical budget to heating fuel	ADM-47		
Reallocate 2019 budget from Facilities-CGC : security budget to waste collection	ADM-48		
Reallocate 2019 budget from Fire Administration : other materials&supplies budget to Printer/copier supplies	ADM-49		
Reallocate 2019 budget for Bylaw advertising to Mileage to claim personal vehicle use	ADM-59		
Reallocate 2019 budget for wages from Parks and Community Development to Rec and Facilities for staff training on RAMS software	ADM-60		
Reallocate 2019 budget within Economic Development consultants budget to Donations to provide free parking on Yukoner Appreciation Day and the Whitehorse Chamber	ADM-61		
Reallocate 2019 budget from Legislative & Admin Services: consultant budget to office supplies	ADM-62		
Reallocate 2019 budget from Building Inspection: books & publication budget to Development Services: other services	ADM-65		
Summary of Budget Amendments		40,871	40,871
REVISED 2019 OPERATING BUDGET		\$ 81,304,919	\$ 81,304,919

**APPENDIX A
CITY OF WHITEHORSE
2019-2021 REVISED OPERATING BUDGET**



	2019	2019	2020	2021
	Approved Budget	Revised Budget	Provisional	Provisional
01 General Government				
300 Business & Information Technology Services	-108,901	-108,901	-112,116	-1,000
240 Engineering Services	-275,000	-275,000	-457,148	-459,872
260 Financial Services	-52,451,024	-52,451,024	-52,844,806	-54,621,566
220 Legislative & Administrative Services	-500	-1,988	-25,500	-81,961
500 Operations				
200 Strategic Communications	-10,000	-10,000	-10,000	-10,000
Total Revenues	-52,845,425	-52,846,913	-53,449,570	-55,174,399
02 Protective Services				
400 Bylaw Services	-1,378,150	-1,378,150	-1,378,150	-1,378,150
260 Financial Services	-25,000	-25,000	-25,000	-25,000
440 Fire & Emergency Services	-14,500	-14,500	-14,500	-14,500
721 Land & Building Services	-1,240,000	-1,240,000	-1,240,000	-1,240,000
460 Safety Services	-20,000	-20,000	-20,000	-20,000
Total Revenues	-2,677,650	-2,677,650	-2,677,650	-2,677,650
03 Transportation Services				
260 Financial Services	-4,514,964	-4,514,964	-4,517,153	-4,517,223
500 Operations	-409,227	-440,327	-553,427	-522,327
580 Transit Services	-1,453,300	-1,453,300	-1,453,300	-1,453,300
Total Revenues	-6,377,491	-6,408,591	-6,523,880	-6,492,850
04 Environmental Services				
260 Financial Services	-62,000	-62,000	-62,000	-62,000
500 Operations	-26,592	-26,592	-26,925	-26,925
720 Planning & Sustainability	-25,000	-25,000	-25,000	-25,000
650 Water & Waste Services	-14,195,655	-14,201,938	-14,344,183	-14,528,524
Total Revenues	-14,309,247	-14,315,530	-14,458,108	-14,642,449
05 Public Health Services				
740 Parks & Community Development	-52,780	-52,780	-52,780	-52,780
Total Revenues	-52,780	-52,780	-52,780	-52,780
06 Community Development Services				
721 Land & Building Services	-814,915	-814,915	-814,915	-814,915
720 Planning & Sustainability	-63,500	-65,500	-63,500	-63,500
Total Revenues	-878,415	-880,415	-878,415	-878,415
07 Recreation & Cultural Services				
740 Parks & Community Development	-194,804	-194,804	-78,054	-78,054
750 Recreation & Facility Services	-3,928,236	-3,928,236	-3,874,424	-3,874,424
Total Revenues	-4,123,040	-4,123,040	-3,952,478	-3,952,478
Total	-81,264,048	-81,304,919	-81,992,881	-83,871,021

**APPENDIX A
CITY OF WHITEHORSE
2019-2021 REVISED OPERATING BUDGET**



	2019	2019	2020	2021
	Approved Budget	Revised Budget	Provisional	Provisional
01 General Government				
100 City Manager	390,171	395,171	396,779	403,600
140 Community & Recreation Services	229,333	229,333	233,064	236,896
110 Corporate Services	227,098	232,098	230,858	234,723
130 Development Services	224,137	220,537	227,831	231,623
120 Infrastructure & Operations	224,993	224,993	228,548	232,187
300 Business & Information Technology Services	1,447,498	1,141,414	1,569,036	1,492,171
240 Engineering Services	1,149,827	1,133,987	1,364,568	1,381,769
260 Financial Services	11,757,282	11,425,974	11,359,819	12,855,378
280 Human Resources	1,329,105	1,756,905	1,473,822	1,334,469
220 Legislative & Administrative Services	1,265,887	1,297,375	1,235,974	1,320,517
500 Operations	3,032,204	3,182,204	3,128,317	3,115,318
200 Strategic Communications	423,154	423,154	428,820	434,593
Total Expenses	21,700,689	21,663,145	21,877,436	23,273,244
02 Protective Services				
400 Bylaw Services	1,935,584	1,945,584	1,950,653	1,977,696
440 Fire & Emergency Services	6,207,171	6,207,171	6,294,883	6,396,660
721 Land & Building Services	645,862	649,462	651,745	663,070
500 Operations	999,024	999,024	1,076,412	1,078,192
460 Safety Services	415,817	413,017	420,578	172,982
Total Expenses	10,203,458	10,214,258	10,394,271	10,288,600
03 Transportation Services				
500 Operations	13,929,278	13,887,954	14,092,993	14,246,358
580 Transit Services	4,477,813	4,234,129	4,512,092	4,577,263
Total Expenses	18,407,091	18,122,083	18,605,085	18,823,621
04 Environmental Services				
500 Operations	298,240	298,240	298,889	300,186
740 Parks & Community Development	55,899	55,899	56,122	56,577
720 Planning & Sustainability	206,935	206,935	208,568	211,402
650 Water & Waste Services	13,777,873	13,784,156	13,926,797	14,111,962
Total Expenses	14,338,947	14,345,230	14,490,376	14,680,127
05 Public Health Services				
500 Operations	1,069	1,069	1,069	1,069
740 Parks & Community Development	246,345	246,345	248,089	251,655
Total Expenses	247,414	247,414	249,158	252,724
06 Community Development Services				
721 Land & Building Services	1,958,459	2,014,299	2,022,386	2,043,100
720 Planning & Sustainability	1,146,835	1,178,335	1,181,653	1,190,105
Total Expenses	3,105,294	3,192,634	3,204,039	3,233,205
07 Recreation & Cultural Services				
500 Operations	1,090,547	1,193,547	1,093,364	1,098,979
740 Parks & Community Development	3,332,597	3,271,672	3,233,143	3,303,397
750 Recreation & Facility Services	8,838,011	9,054,936	8,846,009	8,917,124
Total Expenses	13,261,155	13,520,155	13,172,516	13,319,500
Total	81,264,048	81,304,919	81,992,881	83,871,021

CITY OF WHITEHORSE

BYLAW 2020-04

A bylaw to authorize the write off of un-collectible accounts

WHEREAS section 233 of the *Municipal Act* (R.S.Y. 2002) provides for the cancellation of tax arrears where such taxes are not secured against land in the municipality and arrears of fees, penalties, municipal charges or interest charges; and

WHEREAS section 60 of the *Assessment and Taxation Act* provides for the discharge of certain taxes; and

WHEREAS it has been determined that certain debts outstanding to the account of the City of Whitehorse are un-collectible;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The debts hereinafter described are written off:

<u>Date</u>	<u>Description</u>	<u>Amount</u>
2018	Parking fines issued to non-Yukon license plates	\$22,350.00
2017	Montana Rose Coburn	\$4,126.55
2019	Ashley Ferguson	\$52.50
2017	Joleene Mari Murphy	\$1,151.30
2018	Various uncollectable finance charges (under \$15 each)	\$136.78
	<u>Total</u>	<u>\$27,817.13</u>

2. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: January 13, 2020

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

Write Off Un-collectible Accounts Bylaw 2020-04

Explanatory Notes:

A bylaw is required to write off un-collectible accounts. The accounts outlined in this bylaw are deemed un-collectible for the following reasons:

Non YT Parking Fines

The City does not receive information as to the registered vehicle owners not licensed in the Yukon and therefore we have no recourse to collect these fines. Currently parking fines issued to non-Yukon license plates have a 50% collection rate. In 2018 there was 1783 parking tickets issued to no Yukon license plates and the City received full payment for 869 of these. The fines included in the Bylaw were issued in 2018 and remain unpaid as of December 2019.

Montana Rose Coburn

Client breached the repayment agreement that was put in place with the City in September 2017. This account has been filed with Metropolitan Credit Adjusters in November 2018 and will remain active in collection until 2025 unless paid.

Ashley Ferguson

NSF membership payment at the Canada Games Centre in January 2019. As the account was not used the membership amount was reversed but the NSF amount and interest are still outstanding. Amounts under \$100.00 are not eligible to file with Metropolitan Credit Adjusters for collection.

Joleene Mari Murphy

Client breached the repayment agreement that was put in place with the City in May 2017. This account has been filed with Metropolitan Credit Adjusters in January 2018 and will remain active in collection until 2025 unless paid.

Uncollectable Finance Charges

32 accounts with finance charges in amounts less than \$15. These accounts are not regularly active accounts, and the outstanding balances are predominantly the result of timing differences between when payment is sent from a customer via courier or regular mail and when it is delivered to the City. Amounts under \$100.00 are not eligible to file with Metropolitan Credit Adjusters for collection.

CITY OF WHITEHORSE

BYLAW 2019-26

A bylaw to adopt the 2020 annual operating and maintenance budget and the 2021 and 2022 provisional budgets

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2020 annual operating and maintenance budget and the provisional budgets for 2021 and 2022, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2020 annual operating budget unless such expenditure is approved:
 - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
 - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2020 operating and maintenance budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Director of Corporate Services and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2020.

FIRST READING: December 9, 2019

PUBLIC NOTICE: December 13, December 20, 2019; January 10, 2020

PUBLIC INPUT:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

City of Whitehorse
2020 - 2022 Operating Budget



Revenues

Appendix A

	2019 Revised Budget	2020 Budget	2021 Provisional	2022 Provisional
01 General Government				
300 Business & Information Technology Services	(108,901)	(112,116)	(1,000)	(1,000)
240 Engineering Services	(275,000)	(588,800)	(593,049)	(597,814)
260 Financial Services	(52,451,024)	(54,515,296)	(55,706,862)	(55,945,787)
220 Legislative & Administrative Services	(1,988)	(500)	(81,961)	(500)
720 Planning & Sustainability		(100,000)	(100,000)	(100,000)
200 Strategic Communications	(10,000)			
650 Water & Waste Services		(43,642)	(43,561)	(44,219)
Total Revenues	(52,846,913)	(55,360,354)	(56,526,433)	(56,689,320)
02 Protective Services				
400 Bylaw Services	(1,378,150)	(1,333,350)	(1,333,350)	(1,333,350)
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
440 Fire & Emergency Services	(14,500)	(14,500)	(14,500)	(14,500)
721 Land & Building Services	(1,240,000)	(1,275,000)	(1,275,000)	(1,275,000)
460 Safety Services	(20,000)	(20,000)	(20,000)	(20,000)
Total Revenues	(2,677,650)	(2,667,850)	(2,667,850)	(2,667,850)
03 Transportation Services				
260 Financial Services	(4,514,964)	(4,722,845)	(4,770,855)	(4,770,855)
500 Operations	(440,327)	(590,791)	(605,908)	(576,502)
580 Transit Services	(1,453,300)	(1,438,167)	(1,438,167)	(1,438,167)
Total Revenues	(6,408,591)	(6,751,803)	(6,814,930)	(6,785,524)
04 Environmental Services				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
500 Operations	(26,592)	(26,925)	(26,925)	(26,925)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
650 Water & Waste Services	(14,201,938)	(14,658,525)	(14,888,272)	(14,872,881)
Total Revenues	(14,315,530)	(14,772,450)	(15,002,197)	(14,986,806)
05 Public Health Services				
740 Parks & Community Development	(52,780)	(59,987)	(59,987)	(59,987)
Total Revenues	(52,780)	(59,987)	(59,987)	(59,987)
06 Community Development Services				
721 Land & Building Services	(814,915)	(869,878)	(869,878)	(869,878)
720 Planning & Sustainability	(65,500)	(177,000)	(177,000)	(177,000)
Total Revenues	(880,415)	(1,046,878)	(1,046,878)	(1,046,878)
07 Recreation & Cultural Services				
740 Parks & Community Development	(194,804)	(199,851)	(199,851)	(86,268)
750 Recreation & Facility Services	(3,928,236)	(3,897,941)	(3,911,462)	(3,911,462)
Total Revenues	(4,123,040)	(4,097,792)	(4,111,313)	(3,997,730)
Total	(81,304,919)	(84,757,114)	(86,229,588)	(86,234,095)

City of Whitehorse
2020 - 2022 Operating Budget



Expenses

Appendix A

	2019 Revised Budget	2020 Budget	2021 Provisional	2022 Provisional
01 General Government				
100 City Manager	395,171	395,637	402,458	407,833
140 Community & Recreation Services	229,333	233,002	236,834	240,136
110 Corporate Services	232,098	229,280	232,534	235,836
130 Development Services	224,137	237,841	241,633	244,935
120 Infrastructure & Operations	224,993	228,548	232,187	235,489
300 Business & Information Technology Services	1,141,414	1,705,385	1,607,465	1,626,845
240 Engineering Services	1,133,987	1,576,740	1,666,580	1,683,408
260 Financial Services	11,425,974	11,920,315	12,692,891	12,567,021
280 Human Resources	1,756,905	1,430,043	1,365,613	1,377,544
220 Legislative & Administrative Services	1,297,375	1,219,935	1,350,132	1,256,875
500 Operations	3,182,204	3,115,388	3,095,659	3,105,997
720 Planning & Sustainability		101,300	100,700	100,700
200 Strategic Communications	423,154	424,437	432,710	438,220
650 Water & Waste Services		106,069	165,139	44,219
Total Expenses	21,666,745	22,923,920	23,822,535	23,565,058
02 Protective Services				
400 Bylaw Services	1,945,584	1,937,470	1,954,821	1,974,746
440 Fire & Emergency Services	6,207,171	6,341,710	6,444,500	6,541,741
721 Land & Building Services	645,862	644,267	651,168	659,138
500 Operations	999,024	1,075,520	1,076,487	1,077,734
460 Safety Services	413,017	421,057	173,204	174,964
Total Expenses	10,210,658	10,420,024	10,300,180	10,428,323
03 Transportation Services				
500 Operations	13,887,954	14,816,887	15,120,397	15,183,700
580 Transit Services	4,234,129	4,709,741	4,749,292	4,691,485
Total Expenses	18,122,083	19,526,628	19,869,689	19,875,185
04 Environmental Services				
500 Operations	298,240	312,984	313,811	314,881
740 Parks & Community Development	55,899	56,317	56,584	56,928
720 Planning & Sustainability	206,935	261,535	315,770	319,024
650 Water & Waste Services	13,784,156	14,170,818	14,341,825	14,448,563
Total Expenses	14,345,230	14,801,654	15,027,990	15,139,396
05 Public Health Services				
500 Operations	1,069	1,087	1,087	1,087
740 Parks & Community Development	246,345	249,592	261,902	254,363
Total Expenses	247,414	250,679	262,989	255,450
06 Community Development Services				
721 Land & Building Services	2,014,299	2,063,043	2,076,706	2,092,395
720 Planning & Sustainability	1,178,335	1,283,943	1,293,854	1,305,079
Total Expenses	3,192,634	3,346,986	3,370,560	3,397,474
07 Recreation & Cultural Services				
500 Operations	1,193,547	1,131,863	1,135,449	1,140,083
740 Parks & Community Development	3,284,872	3,205,456	3,248,190	3,156,319
750 Recreation & Facility Services	9,041,736	9,149,904	9,192,006	9,276,807
Total Expenses	13,520,155	13,487,223	13,575,645	13,573,209
Total	81,304,919	84,757,114	86,229,588	86,234,095

CITY OF WHITEHORSE

BYLAW 2019-27

A bylaw to levy taxes for the year 2020

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2020 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.167 percent.
3. A general tax for the year 2020 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.649 percent.
4. A general tax for the year 2020 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.097 percent.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2020.

FIRST READING: December 9, 2019

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE
BYLAW 2019-27

EXPLANATORY NOTES

This bylaw sets out the 2020 tax rates. The tables below show how the 2020 rates compare to the previous four years.

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Agricultural	1.154	1.167	1.141	1.185	1.171
Non-Residential	1.636	1.649	1.612	1.712	1.692
Residential	1.084	1.097	1.072	1.114	1.101

Average Residential Property (RSC, RS1, RR1 and RS2)

<u>Assessment</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Improvements	\$157,265	\$153,694	\$152,290	\$144,241	\$142,509
Land	\$75,933	\$71,823	\$72,030	\$66,783	\$66,727
Total Assessed Value	\$233,198	\$225,517	\$224,321	\$211,024	\$209,237
Tax Levy	\$2,528	\$2,474	\$2,405	\$2,351	\$2,304

CITY OF WHITEHORSE

BYLAW 2019-28

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the 2020 Operating and Maintenance Budget and the provisional budgets for 2021 and 2022;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 3, 5 ,8 ,9, 10 and 12 and substituting therefore new Schedules 3 ,5 ,8 ,9, 10 and 12 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall be deemed to have been in full force and effect on the 1st day of January 2020.

FIRST READING: December 9, 2019

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE
BYLAW 2019-28

Explanatory Notes

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of the annual budget process. The changes are highlighted and include fee increases, new fees to reflect new or reinstated services, the deletion of discontinued or redundant fees, and some minor wording amendments to provide clarity as detailed herein:

- Increase application fees for zoning amendments and amendments to the Official Community Plan from \$1500 to \$2000. The fee increase is intended to recover more of the costs associated with processing these applications.
- Introduce a combination fee of \$3000 for applications for both zoning amendments and amendments to the OCP where text or mapping changes are similar.
- Effective January 1, 2020 increase the Parks Rental Fees and Cemetery Fees by 1.5%. This is the standard annual increase.
- Increase Water and Sewer Flat Rate and Metered Rate by 1.71% to ensure the full costs of the program are covered.
- Increase Waste Management Fees by \$1.00 per tonne.
- Increase Recreation and Facility Services fees and charges by 1.5% effective September 1, 2020. This is the standard annual increase, affecting building rentals, meeting rooms, sports fields and arenas, pool, equipment rentals, storage, memberships and admissions.
- Increase advertising fees for Active Living Guides by 1.5%. Fees effective September 2020.
- Increase advertising rates for rink boards, sign boards, re-surfacer and ice logos by 10% as these fees have not been increased since 2012 and the increase in rates will bring them in line with market rates.

		Bylaw 2019-28		Final Fee if GST Applicable + 5% GST	UNITS		
		Approved Base Fee	Date Fee Effective				
Cemetery	Disinterment	urn	only for forensic purposes	368.62	01-Jan-19	387.05	each
Cemetery	Disinterment	casket	only for forensic purposes	879.24	01-Jan-19	923.20	each
Cemetery	Interment	urn -after normal business hours	includes interment permit fee	514.62	01-Jan-19	540.35	each
Cemetery	Interment	casket-after normal business hours	includes vault, shoring & interment permit fee	2,056.48	01-Jan-19	2,159.30	each
Cemetery	Interment-winter	casket	includes vault, shoring & interment permit fee	1,733.95	01-Jan-19	1,820.65	additional each
Cemetery	Interment	urn -during normal business hours	includes interment permit fee	343.10	01-Jan-19	360.25	each
Cemetery	Interment	casket-during normal business hours	includes vault, shoring & interment permit fees	1,603.57	01-Jan-19	1,683.75	each
Cemetery	Plot Purchase & Reservation Certificate	urn or casket -includes perpetual care & headstone placement for standard sized headstone		686.19	01-Jan-19	720.50	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge	upright to 24 inches		226.86	01-Jan-19	238.20	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge	upright to 48 inches		357.24	01-Jan-19	375.10	each

FEE DESCRIPTION		Bylaw 2019-19		Bylaw 2019-28		Final Fee 5% GST Inc	Final Fee 5% GST Inc	UNITS
		Approved Base Fee	Date Fee Effective	Approved Base Fee	Date Fee Effective			
		Rec Facilities	Administration ***non-profit groups charging admission pay the regular rate - ***for profit groups minimum full cost recovery plus	25.00	01-Jul-13			
Rec Facilities	Withdrawal/Change							
Rec Facilities	Dry Floor (Arenas)	163.29	01-Jan-10	500.00	01-Jan-10	no gst	no gst	per booking
Rec Facilities	Dry Floor (Arenas)	75.14	01-Sep-19	171.45	01-Sep-20	174.05	174.05	hour
Rec Facilities	Dry Floor (Arenas)	112.66	01-Sep-19	78.90	01-Sep-20	80.10	80.10	hour
Rec Facilities	Dry Floor (Arenas)	56.36	01-Sep-19	118.30	01-Sep-20	120.05	120.05	hour
Rec Facilities	Dry Floor (Arenas)	84.50	01-Sep-19	59.20	01-Sep-20	60.05	60.05	hour
Rec Facilities	Dry Floor (Arenas)	61.78	01-Sep-19	88.70	01-Sep-20	90.05	90.05	hour
Rec Facilities	Dry Floor (Arenas)	61.78	01-Sep-19	64.85	01-Sep-20	70.00	70.00	hour
Rec Facilities	Dry Floor (Arenas)	51.86	23-Feb-09	Actual Cost	23-Feb-09	Actual Cost Plus GST	Actual Cost Plus GST	each
Rec Facilities	Dry Floor (Arenas)	42.40	01-Sep-19	54.45	01-Sep-20	55.25	55.25	each 15 min
Rec Facilities	Dry Floor (Arenas)	124.52	01-Sep-19	130.75	01-Sep-20	132.70	132.70	hour
Rec Facilities	Dry Floor (Arenas)	79.03	01-Sep-19	83.00	01-Sep-20	84.20	84.20	hour
Rec Facilities	Dry Floor (Arenas)	166.14	01-Sep-19	174.45	01-Sep-20	177.05	177.05	hour
Rec Facilities	Dry Floor (Arenas)	105.34	01-Sep-19	110.60	01-Sep-20	112.25	112.25	hour
Rec Facilities	Dry Floor (Arenas)	212.71	01-Sep-19	223.35	01-Sep-20	226.70	226.70	hour
Rec Facilities	Dry Floor (Arenas)	161.09	01-Sep-19	169.15	01-Sep-20	171.70	171.70	hour
Rec Facilities	Dry Floor (Arenas)	123.60	01-Sep-19	129.80	01-Sep-20	131.75	131.75	year
Rec Facilities	Dry Floor (Arenas)	493.47	01-Sep-19	518.15	01-Sep-20	525.90	525.90	year
Rec Facilities	Dry Floor (Arenas)	739.86	01-Sep-19	776.85	01-Sep-20	788.50	788.50	year
Rec Facilities	Dry Floor (Arenas)	985.17	01-Sep-19	1034.45	01-Sep-20	1049.95	1049.95	year
Rec Facilities	Dry Floor (Arenas)	1232.79	01-Sep-19	1294.45	01-Sep-20	1313.85	1313.85	year
Rec Facilities	Dry Floor (Arenas)	223.06	01-Sep-19	234.20	01-Sep-20	237.75	237.75	Monthly
Rec Facilities	Dry Floor (Arenas)	29.31	01-Sep-19	30.75	01-Sep-20	31.25	31.25	Day
Rec Facilities	Dry Floor (Arenas)	5.00	01-Sep-15	No GST	01-Sep-15	No GST	No GST	Day
Rec Facilities	Dry Floor (Arenas)	11.52	01-Sep-19	12.10	01-Sep-20	12.25	12.25	Day

Rec Facilities	FEE DESCRIPTION	Bylaw 2019-19		Bylaw 2019-28		Final Fee 5% GST Inc	Final Fee 5% GST Inc	UNITS
		Approved Base Fee	Date Fee Effective	Approved Base Fee	Date Fee Effective			
		hourly rate + staff	01-Sep-15	hourly rate + staff	01-Sep-15			
Rental	Additional Staff	hourly rate + staff	01-Sep-15	hourly rate + staff	01-Sep-15	hourly rate + staff	hourly rate + staff	hour
Rec Facilities	Rental, Meeting Space	41.19	01-Sep-19	43.25	01-Sep-20	47.62	50.00	hour
Rec Facilities	Rental, Meeting Space	20.59	01-Sep-19	21.60	01-Sep-20	23.81	25.00	hour
Rec Facilities	Rental, Pool	322.85	01-Sep-19	339.00	01-Sep-20	327.71	344.10	hour
Rec Facilities	Rental, Pool	242.14	01-Sep-19	254.25	01-Sep-20	245.76	258.05	hour
Rec Facilities	Rental, Pool	130.29	01-Sep-19	136.80	01-Sep-20	163.86	172.05	hour
Rec Facilities	Rental, Pool Lane	0.00	01-Jan-11	0.00	01-Jan-11	0.00	0.00	hour
Rec Facilities	Daily Single Admission	7.65	01-Sep-19	8.05	01-Sep-20	7.76	8.15	each
Rec Facilities	Daily Single Admission	6.25	01-Sep-19	6.55	01-Sep-20	6.33	6.65	each
Rec Facilities	Daily Single Admission	3.98	01-Sep-19	4.20	01-Sep-20	4.05	4.25	each
Rec Facilities	Daily Single Admission	17.67	01-Sep-19	18.55	01-Sep-20	17.95	18.85	each
Rec Facilities	Daily Single Admission	No Charge	15-Oct-05	No Charge	15-Oct-05	No Charge	No Charge	each
Rec Facilities	Swimming-Lessons	See-Leisure-Guide						each
Rec Facilities	Fitness-Classes	See-Leisure-Guide						each
Rec Facilities	6 Month Membership	285.71	02-Oct-19	300.00	01-Sep-20	289.52	304.00	per 6 Months
Rec Facilities	6 Month Membership	234.29	02-Oct-19	246.00	01-Sep-20	238.10	250.00	per 6 Months
Rec Facilities	6 Month Membership	142.86	02-Oct-19	150.00	01-Sep-20	144.76	152.00	per 6 Months
Rec Facilities	6 Month Membership	365.71	02-Oct-19	384.00	01-Sep-20	371.43	390.00	per 6 Months
Rec Facilities	6 Month Membership	622.86	02-Oct-19	654.00	01-Sep-20	632.38	664.00	per 6 Months
Rec Facilities	1 year Membership	514.29	02-Oct-19	540.00	01-Sep-20	521.90	548.00	annual
Rec Facilities	1 year Membership	422.86	02-Oct-19	444.00	01-Sep-20	429.52	451.00	annual
Rec Facilities	1 year Membership	262.86	02-Oct-19	276.00	01-Sep-20	266.67	280.00	annual
Rec Facilities	1 year Membership	662.86	02-Oct-19	696.00	01-Sep-20	672.38	706.00	annual
Rec Facilities	1 year Membership	1131.43	02-Oct-19	1188.00	01-Sep-20	1148.57	1206.00	annual
Rec Facilities	30 Day Pass	52.38	02-Oct-19	55.00	01-Sep-20	53.33	56.00	each
Rec Facilities	30 Day Pass	42.86	02-Oct-19	45.00	01-Sep-20	43.81	46.00	each
Rec Facilities	30 Day Pass	26.31	02-Oct-19	28.00	01-Sep-20	26.67	28.00	each
Rec Facilities	30 Day Pass	67.69	02-Oct-19	71.00	01-Sep-20	68.57	72.00	each
Rec Facilities	30 Day Pass	114.77	02-Oct-19	121.00	01-Sep-20	117.14	123.00	each
Rec Facilities	Group Membership	0.00	01-Sep-17	0.00	01-Sep-20	0.00	0.00	each

Rec Facilities	FEE DESCRIPTION	Bylaw 2019-19		Bylaw 2019-28		Final Fee 5% GST Inc	Final Fee 5% GST Inc	UNITS		
		Approved Base Fee	Date Fee Effective	Approved Base Fee	Date Fee Effective					
		See Leisure Guide	01-Jan-10	See Leisure Guide	01-Jan-10				See Leisure Living Guide	01-Jan-10
Rec Facilities	Adult Programming Children/Youth/Senior/Disabled Programming	min. 100% recoverable	including all partnership programs not including day camp	See Leisure Guide	01-Jan-10	See Leisure Living Guide	See Active Living Guide	each		
Rec Facilities	Day-camp Programming	min. 50% recoverable		See Leisure Guide	01-Jan-10	See Leisure Living Guide	See Active Living Guide	each		
Rec Facilities	10-Day Flex Pass (max 2 year)	min. 60% recoverable	19 - 59 years and it expires in 2 years from the date of purchase	See Leisure Guide	01-Mar-11	See Leisure Living Guide	See Active Living Guide	each		
Rec Facilities	10-Day Flex Pass (max 2 year)	Adult	60 yrs. or older, or proof of current post-secondary enrollment and expires in 2 years from the date of purchase	67.81	02-Oct-19	71.00	72.00	each		
Rec Facilities	10-Day Flex Pass (max 2 year)	Senior/Student	2 to 18 years or permanent disability and it expires in 2 years from the date of purchase	54.67	02-Oct-19	57.00	58.00	each		
Rec Facilities	10-Day Flex Pass (max 2 year)	Child/Youth or Disabled	2 guardians with up to 5 dependents 18 and under, at the same address and it expires in 2 years from the date of purchase	34.18	02-Oct-19	36.00	37.00	each		
Rec Facilities	10-Day Flex Pass (max 2 year)	Family	1/2 of regular rental rate	158.86	02-Oct-19	167.00	170.00	each		
Rec Facilities	Rental, set up	1/2 of regular rental rate			01-Jan-10	1/2 of regular rental rate	1/2 of regular rental rate	per booking		
Rec Facilities	Rental, Fieldhouses	Y/S/D Non-Profit Discount	Flexhall or Fieldhouse	75.15	01-Sep-19	78.90	80.10	hour		
Rec Facilities	Rental, Fieldhouses	Adult Non-Profit Discount	Flexhall or Fieldhouse	112.67	01-Sep-19	118.30	120.05	hour		
Rec Facilities	Rental, Fieldhouses	Regular Rate	Flexhall or Fieldhouse	150.29	01-Sep-19	157.80	160.15	hour		
Rec Facilities	Rental Sports Equipment	skate rentals/badminton racquets		3.65	01-Sep-19	3.85	3.90	per unit		
Rec Facilities	Rental	Portable Bleachers	Staff costs	Actual Cost	01-Sep-13	Actual Cost	Actual Cost	each		
Rec Facilities	Rental	Mobile Electric Cart	240 Volts	98.72	01-Sep-19	103.65	105.20	each		
Rec Facilities	Rental	AV Equipment	TV/VCR/Overhead Projector	11.43	01-Sep-19	12.00		each		
Rec Facilities	Rental	LCD Projector and screen		58.19	01-Sep-19	61.10		each		
Rec Facilities	Rental	Fitness/Party Equipment	DDR/Treadmills etc.	57.33	01-Sep-19	60.20		each		
Rec Facilities	Rental	Activity Bag	Includes variety of equipment, activities, games and facilitation booklet	20.91	01-Sep-19	21.95		each		
Rec Facilities	Rental	Podium		11.43	01-Sep-19	12.00		each		
Rec Facilities	Rental	Basic Equipment	Table, Podium				11.90	01-Sep-20	12.50	each
Rec Facilities	Rental	Minor Equipment	AV Equipment, Projector, Activity Bag				23.81	01-Sep-20	25.00	each
Rec Facilities	Rental	Major Equipment	Fitness, High Value or Set of Equipment				71.43	01-Sep-20	75.00	each
Rec Facilities	Rental	Table		11.43	01-Sep-19	12.00				each
Rec Facilities	Rental	Chairs		2.07	01-Sep-19	2.20				each
Rec Facilities	Rental	Outside Hours Operation	Charges at Regular Rental Rate, Non-profit discounts do not apply				Per Rental Type	01-Sep-20	Per Rental Type	each
Rec Facilities	Pipe & Drape Rental	6-12 section		33.33	01-Sep-15	35.00				per section
Rec Facilities	Floor covering installation	Staff Costs	Full Flex is 8 hours	Actual Cost	01-Sep-06	Actual Cost Plus GST	Actual Cost	01-Sep-20	Actual Cost Plus GST	actual cost
Rec Facilities	Stage (4' X 8' Risers)	Staff Costs	One Section is one Hour	62.75	01-Sep-14	65.90	Actual Cost	01-Sep-20	Actual Cost Plus GST	each

Party Package	Party set-up for up to 10 people	FEE DESCRIPTION	Bylaw 2019-19		Bylaw 2019-28		Final Fee 5% GST Inc	Final Fee 5% GST Inc	UNITS
			Approved Base Fee	Date Fee Effective	Approved Base Fee	Date Fee Effective			
Party Package	Party set up + 10 people		24.44	01-Sep-19	25.30				per unit
Rec Facilities	Advertising	Board Advertising - CGC	9.54	01-Sep-17	10.00	9.54	10.00	10.00	per unit
Rec Facilities	Advertising	Poster Ads up to 11x17	785.72	01-Jan-14	825.00	864.76	908.00	908.00	annual
Rec Facilities	Advertising	4x8 Sign Advertising	23.81	01-Jan-14	25.00	26.67	28.00	28.00	Monthly
Rec Facilities	Advertising	Takhini Arena	519.05	01-Jan-14	545.00	570.48	599.00	599.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	65% of CGC rates	01-Sep-11	65% of CGC rates	65% of CGC rates	65% of CGC rates	65% of CGC rates	annual
Rec Facilities	Advertising	Resurfacer - CGC	1000.00	01-Jun-12	1050.00	1100.00	1155.00	1155.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	1500.00	01-Jun-12	1575.00	1650.48	1733.00	1733.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	750.00	01-Jun-12	787.50	824.76	866.00	866.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	500.00	01-Jun-12	525.00	550.48	578.00	578.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	250.00	01-Jun-12	262.50	275.24	289.00	289.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	2000.00	01-Jun-12	2100.00	2200.00	2310.00	2310.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	1500.00	01-Jun-12	1575.00	1650.48	1733.00	1733.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	2000.00	01-Jun-12	2100.00	2200.00	2310.00	2310.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	1000.00	01-Jun-12	1050.00	1100.00	1155.00	1155.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	250.00	01-Jun-12	262.50	275.24	289.00	289.00	annual
Rec Facilities	Advertising	Hallway Beams	82.50	01-Jun-12	86.65	82.86	87.00	87.00	annual
Rec Facilities	Advertising	Active Living Guide-Non-Profit Organizations	86.19	01-Sep-19	90.50	87.48	92.00	92.00	each
Rec Facilities	Advertising	Active Living Guide-Non-Profit Organizations	143.85	01-Sep-19	151.05	146.01	153.00	153.00	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	143.85	01-Sep-19	151.05	146.01	153.00	153.00	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	255.58	01-Sep-19	268.35	259.41	272.00	272.00	each
Rec Facilities	Advertising	Active Living Guide - Cover Pages	1566.24	01-Jan-14	1644.55	1566.24	1644.55	1644.55	each
Rec Facilities	Keys Deposit	all facilities	50.00	01-Jan-10	no gst	50.00	no gst	no gst	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	23.82	01-Jan-19	25.00	23.82	25.00	25.00	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	47.62	01-Jan-19	50.00	47.62	50.00	50.00	each
Rec Facilities	Bag of Pins	Whitehorse Pins	9.52	01-Jan-15	10.00	9.52	10.00	10.00	bag of 25

		FEE DESCRIPTION		Bylaw 2019-28		Final Fee	UNITS
		Approved	Date Fee	Base Fee	Effective	5% GST Inc	
Parks	Deposit, Damage- All booking			500.00	01-Jan-15	no gst	each
Parks	fully refundable if all rental conditions met						
Parks	Shipyards Park		Non-Profit Rental - full day	408.33	01-Jan-20	428.75	full day
Parks	Shipyards Park		Non-Profit Rental - half day	204.38	01-Jan-20	214.60	half day
Parks	Shipyards Park		For Profit Rental - full day	816.67	01-Jan-20	857.50	full day
Parks	Shipyards Park		For Profit Rental - half day	408.33	01-Jan-20	428.75	half day
Parks	All Parks excluding Shipyards		Profit Rental - full day	601.67	01-Jan-20	631.75	full day
Parks	All Parks excluding Shipyards		Profit Rental - half day	300.81	01-Jan-20	315.85	half day
Parks	All Parks excluding Shipyards		Profit Rental - Hourly	69.05	01-Jan-20	72.50	hourly
Parks	All Parks excluding Shipyards		Non-Profit Rental - full day	300.81	01-Jan-20	315.85	half day
Parks	All Parks excluding Shipyards		Non-Profit Rental - half day	150.43	01-Jan-20	157.95	full day
Parks	All Parks excluding Shipyards		Non-Profit Rental - Hourly	34.52	01-Jan-20	36.25	hourly
Parks	For Profit in Designated Areas ONLY- Hourly		Programmed Activities in Area- Per Hour- no staff	25.24	01-Jan-20	26.50	per hour
Parks	Non-Profit Rental -per portion of Shipyards Park Building		per portion, per hour	34.67	01-Jan-20	36.40	per hour
Parks	Non-Profit rental -Outdoor Fire Pit Rental		Rental, wood, fire permit & attendant (monitors & extinguishes fire)	34.67	01-Jan-20	36.40	per hour
Parks	For Profit Rental -per portion of Shipyards Park Building		per portion, per hour	69.33	01-Jan-20	72.80	per hour
Parks	For Profit rental -Outdoor Fire Pit Rental			69.33	01-Jan-20	72.80	per hour
Parks	Memorial Bench		Supply and Install	2,460.24	01-Jan-20	2,583.25	each
Parks	Memorial Tree		Supply and Install	1,640.14	01-Jan-20	1,722.15	each
Parks	Portable Firepits		Portable Firepits	50.00	01-Jan-17	52.50	each
Parks	Parks		Bleacher Rentals	300.00	01-Jan-17	315.00	per two bleachers
			Delivery and Pick Up for 2 Bleachers				

		FEE DESCRIPTION		Bylaw 2019-28		Final Fee 5% GST Inc	UNITS
		Approved Base Fee	Date Fee Effective				
Parks	Lift Truck		2 Operators & Truck	213.14	01-Jan-20	223.80	Per Hour
Parks	Picnic Tables		Delivery & Pick Up	231.43	01-Jan-20	243.00	Per 2 tables
Parks	Rental: 10 x 10 Tent			293.62	01-Jan-20	308.30	Each
Parks	Rental: 20 x 20 Tent			1,174.48	01-Jan-20	1,233.20	Each
Parks	Outdoor Garbage/Recycling Compost Bins		3 bin unit rental	241.05	01-Jan-20	253.10	Per one waste sorting station
Parks	Water Truck		1 Operator & Truck	147.19	01-Jan-20	154.55	Per Hour
Parks	Robert Service Camp Ground		Electrical Fee for Food Concession	152.24	01-Jan-20	159.85	Monthly
Parks	Robert Service Camp Ground		Site Rental	25.38	01-Jan-20	26.65	Per Day
Parks	Robert Service Camp Ground		Firewood	7.62	01-Jan-20	8.00	Bundle
Parks	Robert Service Camp Ground		Showers	4.81	01-Jan-20	5.05	per 5 Minutes

		Bylaw 2019-28		Units
		Approved Fee	Date Fee Effective	
Address Changes	changing a municipal address	no relocation		
Development Cost Charge	residential, single family	Secondary Suite	200.00	22-Jun-98
Development Cost Charge	residential, single family	unserviced Country Residential secondary Suite	-	31-Mar-19
Development Cost Charge	residential, single family	urban serviced lot	1,040.00	01-Jul-14
Development Cost Charge	residential, single family	country residential serviced lot	3,641.00	01-Jul-14
Development Cost Charge	residential, single family	country residential non serviced lot	3,641.00	01-Jul-14
Development Cost Charge	residential, duplex	duplex housing	1,769.00	01-Jul-14
Development Cost Charge	residential, multiple housing	townhouse	5,826.00	01-Jul-14
Development Cost Charge	residential, multiple housing	apartment	2,913.00	01-Jul-14
Development Cost Charge	residential, multiple housing	multiple detached dwellings	2,185.00	01-Jul-14
Development Agreement	Incentive	Minor	2,913.00	01-Jul-14
Development Agreement	Incentive	Standard/Major	75.00	08-Oct-13
Development Permit	Conditional Use - \$500 plus applicable Permitted Use fee.		200.00	08-Oct-13
Development Permit	Designated municipal historic resource		500.00	01-Jan-15
Development Permit	Permitted Use: Non-residential Zone (No new construction)		-	27-Jan-03
Development Permit	Permitted Use: Non-residential Zone(New Construction) \$275.00 + 1.10/sq.metre		275.00	29-Jan-07
Development Permit	Permitted Use: Residential Zone	Multiple Housing & Commercial use	275.00+	29-Jan-07
Development Permit	Permitted Use: Residential Zone	Multiple Housing & Commercial use	275.00 +	22-Jun-98
Development Permit	Permitted Use All Zones	Change of Use: no zoning requirements	275.00	01-Feb-09
Development Permit	Permitted Use: Residential Zone	Secondary commercial uses (change of use)	75.00	01-Jun-17
Development Permit	Permitted Use: Residential Zone	Secondary Living Suite or Garden Suite	30.00	01-Jan-19
Development Permit	Permitted Use: Residential Zone	single, duplex, triplex & townhouse	75.00	01-Jan-19
Development Permit	Placement of Sign		75.00	01-Jan-19
Development Permit	Schwatka Lake Waterfront Policy Dock Permit		25.00	01-Feb-09
Development Permit	Schwatka Lake Waterfront Policy Dock Permit		300.00	01-May-16
Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Refundable deposit	1,500.00	01-May-16

		Bylaw 2019-28		Units
		Approved Fee	Date Fee Effective	
Development Permit	Demolition of a Structure			
Development Permit	Demolition of a Structure	75.00	01-Jun-17	each
Development Permit	Demolition of a Structure	275.00	01-Feb-09	each
Development Permit	Demolition of a Structure	200.00	01-Feb-09	each
Development Permit	Relocation of a Structure	25.00	01-Feb-09	each
Development Permit	Temporary Use Permit	25.00	01-Feb-09	each
Development Permit	Temporary Use Permit	275.00	01-Feb-09	each
Development Permit	Temporary Use Permit	25.00	01-Feb-09	each
Development Permit	Mobile food Vendor on public site	275.00	01-May-15	each
Development Permit	Mobile food Vendor on public site: electricity charge	50.00	01-May-15	each
Development Permit Refund	written request from applicant within 6 months of original date of issue-no permit related work on site has begun-deduction of \$55. or 20% of fee whichever is MORE.	Varies	01-Feb-09	each
Land Management	Development agreement	200.00	29-Jan-07	each
Land Management	Road Closure Bylaw	500.00	29-Jan-07	each
Land Management	Subdivision Approval Extension	250.00	29-Jan-07	each
Official Community Plan (OCP)	OCP Amendment Fee	2,000.00	01-Jan-20	each
Parking	Payment in lieu of providing parking space	18,706.00	13-Nov-01	each space
Parking	Payment in lieu of providing parking space	7,967.00	13-Nov-01	each space
Subdivision Application	Condominium (non refundable fee)	50.00	08-Jan-01	each
Subdivision Application	Consolidation (non refundable fee)	50.00	22-Jun-98	each
Subdivision Application	Subdivision (non refundable fee)	100.00	22-Jun-98	each
Subdivision Application	Property line adjustment or realignment (non refundable fee)	50.00	08-Jan-01	each
Variance, Board of Appeal	non refundable fee each appeal	500.00	01-Feb-05	each
Zoning Amendment	Zoning Bylaw Amendment	2,000.00	01-Jan-20	each
Zoning Amendment	Designated municipal historic resource	-	27-Jan-03	each
OCP / Zoning Amendment	Combination OCP / Zoning Amendment	3,000.00	01-Jan-20	each

		FEE DESCRIPTION		Bylaw 2019-28		
				Approved FEE	Date Fee Effective	UNITS
Water and Waste Services	Private Fire Hydrant Servicing			170.00	01-Jan-12	each
Water and Waste Services	Utility Service Tie-Ins		Regular hours - fee + materials + 35% administration fee	225.00	01-Jan-12	per hour
Water and Waste Services	Utility Service Tie-Ins		After hours - fee + materials + 35% administration fee	450.00	01-Jan-12	per hour
Water and Waste Services	Sewer		flat rate/month	17.86	01-Jan-20	month
Water and Waste Services	Sewer & Water		flat rate/month - Single family dwelling	85.85	01-Jan-20	month
Water and Waste Services	Sewer & Water		flat rate/month - Plus 1 suite	128.79	01-Jan-20	month
Water and Waste Services	Sewer & Water		Flat rate/month - Plus 2 suites	17.86	01-Jan-20	month
Water and Waste Services	Sewer & Water		Flat rate/month - Plus 3 suites	214.56	01-Jan-20	month
Water and Waste Services	Sewer & Water		Flat rate/month - Plus 4 suites	343.34	01-Jan-20	month
Water and Waste Services	Sewer & Water		Flat rate/month - Duplex Dwelling	171.63	01-Jan-20	month
Water and Waste Services	Sewer & Water		metered rate - each additional 1000 gallons over minimum	9.62	01-Jan-20	1000 gal
Water and Waste Services	Sewer & Water		metered rate - based on 8500 gallons	85.85	01-Jan-20	month
Water and Waste Services	Sewer & Water		metered rate - minimum based on 38.64 cubic meters	85.85	01-Jan-20	month
Water and Waste Services	Sewer & Water		metered rate - each additional 1 cubic meter over minimum	2.27	01-Jan-20	cubic meter
Water and Waste Services	Sewer & Water		Installation, Inspection Fee during regular hours	750.00	23-Feb-09	each
Water and Waste Services	Sewer & Water		Installation, Inspection Fee after hours and weekends	1,125.00	01-Jan-12	each
Water and Waste Services	Sewer & Water		Installation, Inspection Fee - No Shows (Contractor not ready; cancellations require 24 hours notice)	250.00	01-Jan-12	each
Water and Waste Services	Sewer & Water		Freeze Protection Testing Fee	250.00	23-Feb-09	each
Water and Waste Services	Sewer & Water		install by City: actual cost of installation as determined by the application of third party rates for labour & equipment, plus the full cost of all materials used together with a handling charge of	varies	22-Jun-98	each
Water and Waste Services	Sewer & Water		service call not specified	100.00	01-Jan-17	each
Water and Waste Services	Sewer & Water		Hydrant Meter & Backflow Preventer Rental	50.00	01-Jan-17	weekly
Water and Waste Services	Sewer & Water		greasing or removing grease from lines	actual	27-Jan-03	each
Water and Waste Services	Sewer & Water		permanent disconnection of service at the main plus restoration	actual	22-Jun-98	each
Water and Waste Services	Sewer & Water		shut off & turn on for benefit of customer (other than initial turn on) after normal business hours	actual	22-Jun-98	each

		Bylaw 2019-28		UNITS	
		Approved FEE	Date Fee Effective		
Water and Waste Services	Sewer & Water	shut off & turn on for benefit of customer (other than initial turn on) during normal business hours	95.00	01-Jan-17	each
Water and Waste Services	Sewer & Water	thawing or clearing private service	actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment after normal business hours	actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment during normal business hours	80.00	01-Mar-11	each
Water and Waste Services	Sewerage Dumping	flat rate for each truck load dumped	50.00	01-Jan-12	each load
Water and Waste Services	Sewerage Dumping	Airport Sewerage Dump Station Fee-discharging sewage from aircraft	200.00	01-Apr-15	month
Water and Waste Services	Sewerage Dumping Discharge Permit	Monthly Fee	100.00	01-Jan-12	per year
Water and Waste Services	Water Bulk	Key Deposit	200.00	23-Feb-04	each
Water and Waste Services	Water Bulk	coin operated bulk water station	2.00	01-Jan-11	1000 litres
Water and Waste Services	Service Cards	prepare and provide accurate service cards for new privately developed services	250.00	23-Feb-09	
Water and Waste Services	Water meter and remote test, repair, supply, or installation		actual	22-Jun-98	actual
Water and Waste Services	Water meter reading, special		80.00	01-Jan-12	each
Water and Waste Services	Water only	flat rate/month - Single family dwelling, Commercial & Bulk Water-based on 17000 gallons	67.99	01-Jan-20	month
Water and Waste Services	Water only	metered rate/bulk rate - each additional 1000 gallons over minimum	8.39	01-Jan-20	1000 gal

		Bylaw 2019-28			UNITS	
		Approved Fee	Date Effective			
Waste	Curbside Collection		Eligible premises			
Waste	Curbside Collection		Eligible premises - 2 Carts at current eligible premises rate + \$2.00 admin fee	12.60	01-Jan-20	unit/month
Waste	Organics Collection		Commercial Organics Producers - Weekly Collection & includes 1 Cart	27.20	01-Jan-20	unit/month
Waste	Organics Collection		Commercial Organics Producers - Weekly Collection - Additional Cart	35.00	01-Jan-19	per site/ month
Waste	Organics Collection		Commercial Organics Producers - LARGE VOLUME -2 yard bin weekly collection	30.00	01-Jan-19	per site/ month
Waste	Organics Collection		Commercial Organics Producers - LARGE VOLUME -3 yard bin weekly collection	250.00	01-Jan-19	per site/ month
Waste	Organics Collection		Hold in Service - Bin Removal and Replacement	280.00	01-Jan-19	per site/ month
Waste	Organics Collection		Hold in Service - Cart Removal and Replacement	300.00	01-Jul-18	each
Waste	Organics Collection		Hold in Service - Freeze and Reactivate Billing	200.00	01-Jul-18	each
Waste	Compostable Waste		Sorted compostable waste; loose or in approved compostable bags	50.00	01-Jul-18	per site
Waste	Compostable Waste		Organic material - small load	50.00	01-Jan-19	tonne
Waste	Compostable Waste		Organic material - bagged in compostable bags 1-3 bags not more than 20kg each	5.00	01-Jan-14	per load
Waste	Compostable Waste			3.00	01-Jan-14	1 to 3 bags
Waste	Brushing& Clean Wood		Sorted, untreated, uncontaminated brush or dimensional lumber	0.00	01-Jun-15	per tonne
Waste	Recyclable Waste		Recyclable Waste	50.00	01-Jan-19	per tonne
Waste	Controlled Waste		Animal carcasses-small	0.00	11-Jul-00	no charge
Waste	Controlled Waste		Animal carcasses-large	7.00	01-May-13	each
Waste	Controlled Waste		Asbestos Load: In-addition to materials containing asbestos charge	25.00	01-Jan-17	each
Waste	Controlled Waste		Materials containing asbestos	160.00	01-May-13	per load
Waste	Controlled Waste		Materials containing asbestos from outside City boundaries	160.00	01-Oct-19	per tonne
Waste	Controlled Waste		minimum charge - to be weighed	300.00	01-Jun-15	per tonne
Waste	Controlled Waste			35.00	01-May-13	each

		FEE DESCRIPTION		Bylaw 2019-28		UNITS
				Approved Fee	Date Fee Effective	
Waste	Controlled Waste	Bulky items	Couch, Recliners, wooden furniture, wooden fences, etc.	10.00	01-Oct-19	each
Waste	Controlled Waste	Bedsprings, Boxsprings, mattresses		15.00	01-May-13	each
Waste	Controlled Waste	C&D and wood - small load	construction & demolition; grubbing; and clean wood waste	23.50	01-May-13	each
Waste	Controlled Waste	C&D Sorted large load - to be weighed	clean wood; grubbing	109.00	01-Jan-20	tonne
Waste	Residual Waste	Residual waste-up to 8 bags		5.00	01-May-13	Each
Waste	Residual Waste	Small load (Max 2mX2.5mX.3m or 6'X8'X2')	residual wastes excluding construction & demolition waste, wood waste, metals and other controlled waste	10.00	01-May-13	each
Waste	Residual Waste	Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')		20.00	01-May-13	each
Waste	Residual Waste	Sorted large load - to be weighed	Residual waste containing no construction & demolition waste, clean wood, grubbing or metals or other controlled waste	109.00	01-Jan-20	Tonne
Waste	Controlled Waste	Clean fill	Soil with analytical test results showing acceptable contamination levels	0.00	30-May-12	each
Waste	Controlled Waste	Designated municipal historic resource		0.00	28-Jun-99	each
Waste	Controlled Waste	Large metal recovery (small load)	clean tanks/drums, clean scrap metal	35.00	01-Jan-17	each
Waste	Controlled Waste	Large metal recovery (weighed)	clean tanks/drums, clean scrap metal	109.00	01-Jan-20	Tonne
Waste	Controlled Waste	White goods	dishwashers, stoves, washing machines & clothes dryers and refrigerators, freezers and air conditioners with certification that refrigerant removed	15.00	01-May-13	each
Waste	Controlled Waste	White goods (containing refrigerant)	refrigerators, freezers and air conditioners without certification of refrigerant removed	40.00	01-May-13	each
Waste	Residual Waste	Sorted waste from outside city boundaries	Only accepted from communities identified on the periphery circuit list as per MOA	170.00	01-Jan-19	Tonne
Waste	Residual Waste	Volume equivalent for properly sorted residual or C&D waste		15.00	01-May-13	cubic metre
Waste	Mixed Waste	C&D unsorted large load - to be weighed	Construction and demolition waste containing residual waste, or other controlled waste	275.00	01-Jan-19	Tonne
Waste	Mixed Waste	Soil mixed with other controlled waste		275.00	01-Jan-19	Tonne
Waste	Mixed Waste	Un-sorted large load - to be weighed	Residual waste containing construction & demolition waste, other controlled waste	275.00	01-Jan-19	Tonne
Waste	Mixed waste	Un-sorted waste from outside city boundaries	Only accepted from communities identified on the periphery circuit list as per MOA - residual waste mixed with other waste	350.00	01-Jan-19	Tonne
Waste	Mixed waste	volume equivalent for contaminated residual or C&D waste		30.00	01-May-13	cubic metre

		Bylaw 2019-28			UNITS	
		Approved Fee	Date Fee Effective			
Waste	Mixed Waste		Load contains appliance with Freon, electronic waste, hazardous waste or tire	50.00	01-Apr-18	each
Waste	Banned Landfill Waste		Tires with an inner diameter greater than 99,06 cm (39 inches)	250.00	01-Oct-18	each
Waste	Other		clean-up of waste not disposed of properly or spilled on street or lane	actual	22-Jun-98	each
Waste	Other		Load inspection fee	100.00	01-Jan-10	per inspection
Waste	Other		removal of condemned waste receptacle	actual	28-Jun-99	each
Waste	Other		removal of waste receptacle on street other than collection day	actual	28-Jun-99	each
Waste	Other		testing weigh scale for accuracy	actual	28-Jun-99	each
Waste	Other		Uncovered Load	250.00	23-Feb-09	each
Waste	Permit		Permit to Collect Waste	0.00	30-May-12	each
Waste	Permit		Permit to Dispose Waste	0.00	30-May-12	each
Waste	Permit		Permit to Transport Waste	0.00	30-May-12	each
Waste	Compost Sale		1-9 cubic yard bulk blended sand/compost	45.00	01-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale		10+ cubic yard bulk blended sand/compost	30.00	01-Jan-17	0.765m3 (1 yard)
Waste	Compost Sale		1-9 cubic yard bulk compost	45.00	01-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale		10 + cubic yard bulk compost	30.00	01-Jan-17	0.765m3 (1 yard)
Waste	Compost Sale		Bagged Compost	5.00	01-Jan-15	20 L bag

CITY OF WHITEHORSE

BYLAW 2020-06

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the updated Incentives Policy;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedule 9 (Planning) and substituting therefore a new Schedule 9 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall come into full force and effect upon final passage thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE

BYLAW 2020-06

Explanatory Notes

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of adoption of a new Housing Development Incentives Policy.

The changes are highlighted and include new and amended fees.

- Delete Development Agreement Fees for Minor Incentives;
- Amend Development Agreement Fees for Standard/Major Incentives to read 'Rental and Supportive Housing Development Incentive';
- Amend DCC charge for Approved Minor Development Incentive to read 'Approved Suite Development Incentive';
- Add DCC charges for 'Approved Neighbourhood Density Development Incentive', 'RCM2 Zone Development Incentive' and 'Rental and Supportive Housing Development Incentive', with a charge of \$0.

		Bylaw 2020-06		Units
		Approved Fee	Date Fee Effective	
Address Changes	changing a municipal address	200.00	22-Jun-98	each
Development Cost Charge	residential, single family	1,040.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	3,641.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	3,641.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	1,769.00	1-Jul-14	per dwelling
Development Cost Charge	residential, duplex	5,826.00	1-Jul-14	per 2 dwellings
Development Cost Charge	residential, multiple housing	2,913.00	1-Jul-14	per dwelling
Development Cost Charge	residential, multiple housing	2,185.00	1-Jul-14	per dwelling
Development Cost Charge	residential, multiple housing	2,913.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	-	31-Mar-19	per dwelling
Development Cost Charge	Incentive	-	10-Feb-20	per dwelling
Development Cost Charge	Incentive	-	10-Feb-20	per dwelling
Development Cost Charge	Incentive	-	10-Feb-20	per dwelling
Development Agreement	Incentive	75.00	8-Oct-13	each
Development Agreement	Incentive	200.00	8-Oct-13	each
Development Permit	Conditional Use - \$500 plus applicable Permitted Use fee.	500.00	1-Jan-15	each +
Development Permit	Designated municipal historic resource	-	27-Jan-03	each
Development Permit	Permitted Use: Non-residential Zone (No new construction)	275.00	29-Jan-07	each
Development Permit	Permitted Use: Non-residential Zone(New Construction) \$275.00 + 1.10/sq metre	275.00+	29-Jan-07	each +
Development Permit	Permitted Use: Residential Zone	275.00 +	22-Jun-98	each
Development Permit	Permitted Use: Residential Zone	275.00	1-Feb-09	each
Development Permit	Permitted Use All Zones	75.00	1-Jun-17	each
Development Permit	Permitted Use: Residential Zone	30.00	1-Jan-19	each
Development Permit	Permitted Use: Residential Zone	75.00	1-Jan-19	each
Development Permit	Permitted Use: Residential Zone	75.00	1-Jan-19	each
Development Permit	Placement of Sign	25.00	1-Feb-09	each
Development Permit	Schwatka Lake Waterfront Policy Dock Permit	300.00	1-May-16	each
Development Permit	Schwatka Lake Waterfront Policy Dock Permit	1,500.00	1-May-16	each
Development Permit	Demolition of a Structure	75.00	1-Jun-17	each
Development Permit	Demolition of a Structure	275.00	1-Feb-09	each
Development Permit	Demolition of a Structure	200.00	1-Feb-09	each

		Bylaw 2020-06		Units
		Approved Fee	Date Fee Effective	
Development Permit	Relocation of a Structure	25.00	1-Feb-09	each
Development Permit	Temporary Use Permit	25.00	1-Feb-09	each
Development Permit	Temporary Use Permit	275.00	1-Feb-09	each
Development Permit	Temporary Use Permit	25.00	1-Feb-09	each
Development Permit	Mobile food Vendor on public site	275.00	1-May-15	each
Development Permit	Mobile food Vendor on public site: electricity charge	50.00	1-May-15	each
Development Permit Refund	written request from applicant within 6 months of original date of issue-no permit related work on site: has begun-deduction of \$55. or 20% of fee whichever is MORE.	Varies	1-Feb-09	each
Land Management	Development agreement	200.00	29-Jan-07	each
Land Management	Road Closure Bylaw	500.00	29-Jan-07	each
Land Management	Subdivision Approval Extension	250.00	29-Jan-07	each
Official Community Plan Amendment Fee	(OCP Amendment Fee)	1,500.00	1-Jan-17	each
Parking	Payment in lieu of providing parking space	18,706.00	13-Nov-01	each space
Parking	Payment in lieu of providing parking space	7,967.00	13-Nov-01	each space
Subdivision Application	Condominium (non refundable fee)	50.00	8-Jan-01	each
Subdivision Application	Consolidation (non refundable fee)	50.00	22-Jun-98	each
Subdivision Application	Subdivision (non refundable fee)	100.00	22-Jun-98	each
Subdivision Application	Property line adjustment or realignment (non refundable fee)	50.00	8-Jan-01	each
Variance, Board of Appeal	non refundable fee each appeal	500.00	1-Feb-05	each
Zoning Amendment		1,500.00	8-Oct-13	each
Zoning Amendment	Designated municipal historic resource	-	27-Jan-03	each