

CITY OF WHITEHORSE
REGULAR Council Meeting #2020-05

DATE: March 9, 2020
TIME: 5:30 p.m.

Mayor Dan Curtis
Deputy Mayor Dan Boyd
Reserve Deputy Mayor Laura Cabott

AGENDA

CALL TO ORDER 5:30 p.m.

AGENDA Adoption

PROCLAMATIONS

MINUTES Regular Council Meeting #2020-04 dated February 24, 2020

DELEGATIONS

PUBLIC HEARING

STANDING COMMITTEE REPORTS

City Operations Committee – *Councillors Hartland and Cabott*

Contract Award – Supply of Compost/Waste Packers
Contract Award – Gatekeeping Operations
Contract Award – Transfer Station Operations

Community Services Committee – *Councillors Curteanu and Boyd*

Canadian Tire Jumpstart Playground

Public Health and Safety Committee – *Councillors Roddick and Stick*

Development Services Committee – *Councillors Boyd and Curteanu*

Climate Change Emergency Report – For Information Only

Corporate Services Committee – *Councillors Cabott and Roddick*

Budget Amendment – Puckett's Gulch Stairs Rehabilitation Project

City Planning Committee – *Councillors Stick and Hartland*

Housing Development Incentive – 11 Tarahne Way
Acquisition of the Skateboard Park

NEW AND UNFINISHED BUSINESS

BYLAWS

2020-09	Change Name of College Drive to University Drive	3 rd Reading
2020-13	Amend 2019 Umbrella Capital Budget Amendment Bylaw	3 rd Reading
2020-07	Zoning Amendment (Skateboard Park)	1 st Reading
2020-16	Land Acquisition (Skateboard Park)	1 st Reading

ADJOURNMENT

MINUTES of **REGULAR** Meeting #2020-04 of the council of the City of Whitehorse called for 5:30 p.m. on Monday, February 24, 2020, in Council Chambers, City Hall.

PRESENT: Mayor Dan Curtis
Councillors Dan Boyd
Laura Cabott – Electronic Participation
Jocelyn Curteanu
Samson Hartland
Stephen Roddick
Jan Stick – Electronic Participation

ALSO PRESENT: City Manager Linda Rapp
Acting Director of Community and Recreation Services Krista Mroz
Director of Corporate Services Valerie Braga
Director of Development Services Mike Gau
Director of Infrastructure and Operations Peter O’Blenes
Manager of Legislative Services Catherine Constable
Manager of Strategic Communications Myles Dolphin

Mayor Curtis called the meeting to order at 5:30 p.m.

CALL TO ORDER

2020-04-01

It was duly moved and seconded
THAT the agenda be adopted as presented.

AGENDA

Carried Unanimously

2020-04-02

It was duly moved and seconded
THAT the minutes of the regular council meeting dated February 10, 2020 be adopted as amended with the change being that Councillor Roddick was Deputy Mayor, not Councillor Cabott.

MINUTES

February 10, 2020

Carried Unanimously

COMMITTEE REPORTS

City Operations Committee

A Committee member advised that the snow removal crews are working hard to deal with the unusually large amount of snow that the City received last week. When a major snowfall such as this happens, priority must be given to clearing main arteries and transit routes, so residential clearing may be delayed. The snow clearing crews were commended for the work being done

SNOW REMOVAL
For Information Only

Community Services Committee

2020-04-03

It was duly moved and seconded
THAT Jacob Rohloff be appointed to the Recreation Grant Task Force
for a term to expire October 31, 2022.

CITIZEN APPOINTMENT
Recreation Grant
Task Force

Carried Unanimously

Public Health and Safety Committee

In response to a query from a Committee member, administration
advised that Bylaw Services staff have been busy dealing with
complaints received regarding non-compliance with the Maintenance
Bylaw. The bylaw states that commercial premises must clear
adjacent sidewalks by 11:00 a.m. on the day after a snowfall, and
residential premises are required to clear adjacent sidewalks with 48
hours after a snowfall.

SIDEWALK SNOW
AND ICE CONTROL
For Information Only

Development Services Committee

Matthew Trickett addressed the Committee to follow up on the packet
of information that he presented at the last Standing Committee
meeting, specifically highlighting some of the weather modification
patterns included in that information. He suggested that council ban
the use of pesticides and herbicides within the City, and re-examine
the amount of money being spent on winter lights and fire smart
initiatives.

CLIMATE CHANGE
For Information Only

Corporate Services Committee

2020-04-04

It was duly moved and seconded
THAT Bylaw 2020-13, a bylaw to amend the 2019 to 2022 Umbrella
Capital Budget Amendment Bylaw, be brought forward for
consideration under the bylaw process.

BRING FORWARD
AMENDING BYLAW
2019 Umbrella Capital
Budget Amendment Bylaw

Carried Unanimously

The City's Purchasing and Sales Policy is currently out of date and
insufficient as a guide for the procurement process as there have been
changes in procurement law since the current policy was adopted.
Additionally, global trends with procurement now include
environmental, social and economic factors.

PROCUREMENT POLICY
For Information Only

.../continued

The proposed policy aims at ensuring a consistent, fair, transparent and publicly available process while providing preference to local businesses. It was formulated using the principles of compliance, access, transparency, fairness, best value, efficient and effective procurement, local procurement, and sustainable procurement.

Representatives from the Whitehorse Chamber of Commerce addressed the Committee to state that the policy as written does not support local business and therefore does not provide value to the local economy. They also raised concerns with the provisions for percentage incentives for local businesses and the alteration of council’s role in the procurement process.

Kirk Cameron also spoke against the changes to council’s role in the procurement process. He suggested that legal advice is needed before proceeding with a policy that moves responsibility for decision making on procurement contracting from council to the unelected and non-accountable City administration.

Following discussion on several specific aspects of the proposed policy, the Committee chair polled Committee members and then ruled that this matter is not ready to come forward to council. The Committee will have further discussions with administration to determine next steps.

PROCUREMENT POLICY
For Information Only
(Continued)

2020-04-05

It was duly moved and seconded THAT the council member summary reports on attendance, expense claims, travel and voting records for the 2019 calendar year be accepted as presented.

Carried Unanimously

COUNCIL MEMBER
SUMMARY REPORTS
FOR 2019

City Planning Committee

Barbara Scheck addressed the Committee to express concerns regarding the rezoning process, specifically with respect to the recent rezoning on Rhine Way and Range Road in Takhini. She asked why the boundary alignment and the zoning change were considered together as one application, and questioned the rationale for not having a second public hearing after the developer revised the plans for the development. Ms. Scheck also expressed concern that the developer could make more changes to the plan now that the rezoning process is complete.

ZONING BYLAW ISSUES
For Information Only

2020-04-06

It was duly moved and seconded
THAT Bylaw 2020-09, a bylaw to rename College Drive as University Drive, be brought forward for consideration under the bylaw process.

Carried Unanimously

BRING FORWARD
NAME CHANGE BYLAW
University Drive

BYLAWS

2020-04-07

It was duly moved and seconded
THAT Bylaw 2020-06, a bylaw to amend the Fees and Charges Bylaw to reflect the Housing Development Incentives Policy, having been read a first and second time, now be given third reading.

Carried Unanimously

BYLAW 2020-06
FEES & CHARGES
AMENDMENT
Housing Incentives Policy
THIRD READING

2020-04-08

It was duly moved and seconded
THAT Bylaw 2020-08, a bylaw to provide for local improvement charges with respect to the electrification of the property at 190 War Eagle Way, having been read a first and second time, now be given third reading.

Carried Unanimously

BYLAW 2020-08
URBAN ELECTRIC
190 War Eagle Way
THIRD READING

2020-04-09

It was duly moved and seconded
THAT Bylaw 2020-09, a bylaw to rename College Drive as University Drive, be given first reading.

Carried Unanimously

BYLAW 2020-09
NAME CHANGE BYLAW
University Drive
FIRST READING

2020-04-10

It was duly moved and seconded
THAT Bylaw 2020-09 be given second reading.

Carried Unanimously

SECOND READING

2020-04-11

It was duly moved and seconded
THAT Bylaw 2020-13, a bylaw to amend the 2019 Umbrella Capital Budget Amendment Bylaw, be given first reading.

Carried Unanimously

BYLAW 2020-13
BUDGET AMENDMENT
2019 Umbrella Capital
FIRST READING

2020-04-12

It was duly moved and seconded
THAT Bylaw 2020-13 be given second reading.

SECOND READING

Carried Unanimously

Mayor Curtis thanked and commended the volunteers and participants
in this year's Sourdough Rendezvous events.

Rendezvous Commended
For Information Only

There being no further business, the meeting adjourned at 5:51 p.m.

ADJOURNMENT

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Minutes of the meeting of the City Operations Committee

Date	March 2, 2020	2020-05
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Laura Cabott – Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu Councillor Samson Hartland – Electronic Participation Councillor Stephen Roddick Councillor Jan Stick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Lindsay Schneider, Manager of Financial Services Catherine Constable, Manager of Legislative Services Richard Graham, Manager of Operations Myles Dolphin, Manager of Strategic Communications	

Your Worship, the City Operations Committee respectfully submits the following report:

1. Contract Award – Supply of Compost/Waste Packers

The 2020 capital budget includes gas tax funding for the purchase of two compost/waste packers as replacement units for aging equipment. The 2017 contract with Superior Truck included an option and pricing for two units in 2020. Superior Truck has the expertise, training, equipment and resources to deliver the units as specified. In response to questions raised, administration confirmed that these units are capable of handling most types of carts, including bear-resistant models.

The recommendation of the City Operations Committee is

THAT administration be authorized to award the 2020 contract for the supply of two compost/waste packers to Superior Truck Equipment Inc. in the amount of \$640,828.00, plus GST.

2. Contract Award – Gatekeeping Operations

The gatehouse at the City's Waste Management Facility is the central hub for all communications, activities and operations. The gatekeeping staff assess waste types, apply the appropriate fees, create and complete financial transactions for every load, keep accurate financial records, create daily reports, and prepare and deliver daily bank deposits. The gatekeeping staff are also responsible for routine maintenance of the weigh scale and directing users to the proper waste disposal area. They are also the designated first aid attendants at the Waste Management Facility.

Three compliant bids were received in response to the tender issued for the supply of labour and equipment necessary to complete the Gatekeeping Operations contract. The low bidder is familiar with the scope of work and has the knowledge and experience to complete the work successfully. The prices submitted are reasonable.

There is a cost saving over the previous contract in 2020, but starting in 2021 the costs of the contract are higher than budgeted. Administration intends to undertake a review of operations in 2020 and will bring forward an amended tipping fee structure as part of the 2021 budgeting process.

The recommendation of the City Operations Committee is

THAT administration be authorized to award the contract for the 2020 to 2025 Waste Management Facility Gatekeeping Operations to Gray Management Services for a net cost to the City of \$718,326.54 plus GST.

3. Contract Award – Transfer Station Operations

The operation of the transfer station at the Waste Management Facility plays a vital role in efficient and safe waste management practices and waste diversion. It provides an opportunity for facility users to correctly sort their waste into various waste streams for proper disposal.

One compliant bid was received in response to the tender issued for the supply of waste bins on a rental basis and for the labour and equipment required for efficient and safe transport of the bins to various waste disposal locations within the facility. An internal review committee agreed that the low bidder is familiar with the scope of work and has the knowledge and experience to complete the work successfully.

The prices submitted are reasonable, but the costs of the contract are higher than budgeted. Administration intends to undertake a review of operations in 2020 and will bring forward an amended tipping fee structure as part of the 2021 budgeting process.

The recommendation of the City Operations Committee is

THAT administration be authorized to award the contract for Transfer Station Operations at the Waste Management Facility to General Waste Management for a net cost not to exceed \$933,253.17 plus GST.

4. Snow Clearing Issues – For Information Only

A Committee member noted that driveways have been blocked by country residential snow removal operations. Administration explained that the normal practice is to avoid creating large windrows in country residential areas, but the time pressures to clear all roads following the recent unusually large snowfall meant that the usual practice was not possible in every instance. Residents are encouraged to call the snow line if additional snow clearing is required.



Minutes of the meeting of the Community Services Committee

Date	March 2, 2020	2020-05
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Jocelyn Curteanu – Chair Councillor Dan Boyd – Vice Chair Mayor Dan Curtis Councillor Laura Cabott Councillor Samson Hartland – Electronic Participation Councillor Stephen Roddick Councillor Jan Stick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Lindsay Schneider, Manager of Financial Services Catherine Constable, Manager of Legislative Services Landon Kulych, Manager of Parks and Community Development Myles Dolphin, Manager of Strategic Communications	

Your Worship, the Community Services Committee respectfully submits the following report:

1. Canadian Tire Jumpstart Playground

The Jumpstart inclusive playground program is a Canadian Tire Jumpstart Charity initiative. These state-of-the-art playgrounds set a new standard for inclusive play, featuring sensory-rich environments and universally accessible design features that promote physical, social and emotional development. Jumpstart will design, supply and install the playground equipment and surfacing in Shipyards Park before gifting it to the City.

The gift agreement outlines the City’s roles and responsibilities for this project, including site preparation, regular playground inspections, operations and maintenance for the 15-year lifespan of the playground, and that the playground be named Jumpstart Playground.

Stephanie Dixon spoke in support of the project as a Jumpstart Ambassador. Marco Di Buono, Associate Vice President of Operations and Programs with Canadian Tire Jumpstart Charities, provided details about the Jumpstart program and the project planned for Shipyards Park in Whitehorse.

The recommendation of the Community Services Committee is

THAT the Mayor be authorized to sign on behalf of the City of Whitehorse the gift agreement with Canadian Tire Jumpstart Charities dated March 9, 2020, accepting the gift of a sponsored universally accessible playground, thereby authorizing the project to proceed.



Minutes of the meeting of the Public Health and Safety Committee

Date	March 2, 2020	2020-05
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Stephen Roddick – Chair Councillor Jan Stick – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Jocelyn Curteanu Councillor Samson Hartland – Electronic Participation	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Lindsay Schneider, Manager of Financial Services Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications	

Your Worship, there is no report from the Public Health and Safety Committee.



Minutes of the meeting of the Development Services Committee

Date	March 2, 2020	2020-05
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Dan Boyd – Chair Councillor Jocelyn Curteanu – Vice Chair Mayor Dan Curtis Councillor Laura Cabott Councillor Samson Hartland – Electronic Participation Councillor Stephen Roddick Councillor Jan Stick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Lindsay Schneider, Manager of Financial Services Catherine Constable, Manager of Legislative Services Mélodie Simard – Manager of Planning and Sustainability Services Myles Dolphin, Manager of Strategic Communications Glenda Koh, Environmental Coordinator	

Your Worship, the Development Services Committee respectfully submits the following report:

1. **Climate Change Emergency Report** – For Information Only

On September 23, 2019 Council passed a resolution declaring a Climate Emergency. The resolution required the City to complete the Federation of Canadian Municipalities’ maturity scale assessments for adaptation and mitigation; and required administration to review the City’s current mitigation and adaptation priorities and targets and report back to Council with a range of options for enhancing our adaptation and mitigation efforts.

Climate change efforts at the municipal level focus on mitigation and adaptation. Mitigation refers to reduction of greenhouse gas emissions that lead to climate change. Adaptation pertains to how a community plans for the effects of climate change. While the City has been active on both fronts, progress has largely correlated to whether

dedicated staff capacity has been available. Some previous climate change work now needs updating, while other aspects need renewed political support and resources.

Administration is currently refining the corporate emissions inventory with the main purpose of reducing the City's energy use. While the inventory is not yet complete, it is clear that reducing energy use in City fleet and facilities is the most effective and feasible course of action for reducing corporate emissions. Energy reduction saves the City money, increases resilience in the face of fossil fuel uncertainties, and demonstrates corporate leadership.

Municipal adaptation is a broad topic that potentially touches all operational areas of the City. There is a strong focus on asset management as a foundational element to adaptation. The City's approach thus far has been to deal with operational challenges associated with changing weather patterns as needed.

The City has also made progress on some known hazards and adaptations associated with climate change, such as emergency preparedness and response plans, wildfire risk reduction, and local food and urban agriculture promotion.



Minutes of the meeting of the Corporate Services Committee

Date	March 2, 2020	2020-05
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Laura Cabott – Chair Councillor Stephen Roddick – Vice-Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu Councillor Samson Hartland – Electronic Participation Councillor Jan Stick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Taylor Eshpeter, Manager of Engineering Services Lindsay Schneider, Manager of Financial Services Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications	

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. Budget Amendment – Puckett’s Gulch Stairs Rehabilitation Project

The Puckett’s Gulch stairs were constructed in 2004 as part of the Transportation Showcase Project. In 2014 drainage issues began to appear, eventually producing glaciation so severe that the stairs became impassable and required considerable maintenance. An engineering study completed in 2018 concluded that major structural repair work was needed to ensure public safety. The capital budget includes funding for the rehabilitation project based on estimates provided in that study.

During the design stage for the repair project it became clear that a full deconstruction and re-build would be required. The updated budget estimate includes additional items that were not part of the original scope, including full replacement of several landings, screw pile footings rather than wooden blocks at grade, and improved lighting.

The recommendation of the Corporate Services Committee is

THAT the 2020 to 2023 capital expenditure program be amended by increasing the 2020 project for the Puckett's Gulch Stairs Rehabilitation Project in the amount of \$150,000, funded by Gas Tax.

2. Council Summaries – For Information Only

In response to a query from a Committee member, administration advised that the summaries on council attendance, expenses, travel and voting records for 2019 were included in the agenda package for the February 17th Standing Committee meeting. As part of the current website review, Administration will consider options to make the information more accessible.



Minutes of the meeting of the City Planning Committee

Date	March 2, 2020	2020-05
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Jan Stick – Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Jocelyn Curteanu Councillor Samson Hartland – Electronic Participation Councillor Stephen Roddick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Lindsay Schneider, Manager of Financial Services Patrick Ross, Manager of Land and Building Services Catherine Constable, Manager of Legislative Services Mélodie Simard, Manager of Planning and Sustainability Services Myles Dolphin, Manager of Strategic Communications	

Your Worship, the City Planning Committee respectfully submits the following report:

1. Housing Development Incentive – 11 Tarahne Way

The owner of the property located at 11 Tarahne Way in Whistle Bend has applied for a housing development incentive for the construction of 87 rental housing units. The development consists of three apartment buildings containing one and two bedroom units.

The Housing Development Incentive Policy encourages smaller, denser housing forms in targeted areas as well as rental and supportive housing. Developments that meet the specified criteria are eligible for a reduction of Development Cost Charges, a yearly monetary grant from the City, or both. The value of the grant is based on the increase in taxation due to the improvements on the property.

The proposed development conforms to all City building and zoning regulations and meets the criteria for a rental and supportive housing development incentive. An agreement is being brought forward for Council approval.

It is possible that this development may result in grants in excess of \$50,000 per year, and administration is recommending that Council approve an exception to the City's Grant Making Policy.

The recommendation of the City Planning Committee is

THAT a housing development incentive agreement be approved with respect to an 87-unit rental housing development at 11 Tarahne Way in Whistle Bend; and

THAT an exemption from the City Grant Making Policy be approved for the proponent of this Housing Development Incentive Policy application.

2. Acquisition of Skateboard Park

The City and the Government of Yukon have been in discussions for several years over the potential for the City to formally take over the Skateboard Park. The City has indicated willingness to assume responsibility and maintenance of the facility on the condition that it be rebuilt to current standards. There are three components to this project that require consideration. They are a zoning amendment, a service agreement that sets out the terms of the rebuild, and a bylaw to authorize the acquisition of the rebuilt facility.

Before the City can acquire title to the property, a zoning amendment is required to bring the entire skateboard park acquisition area into the Public Service zone. In addition, an amendment to the zoning designation of the City-owned Block 284 is required to bring the existing sanitary lift station into conformance with current zoning regulations.

The service agreement identifies roles and responsibilities in the construction of infrastructure which will eventually become property of the City. The agreement states that YG will manage the design and construction of the facility and transfer it to the City upon substantial completion. The agreement also outlines the agreed standards of design and construction of the facility.

If Council adopts the zoning amendment, administration will be in a position to approve the subdivision of Lot 1150 when YG submits an application. This subdivision will enable YG to transfer the land to the City in the event that the land acquisition bylaw is approved. Transfer of the land will secure the City's tenure of the skateboard park. The land will be acquired for a nominal cost and survey costs will be paid by YG.

The land acquisition bylaw is being brought forward concurrently with the zoning amendment bylaw. In order to ensure the procedural integrity of the zoning amendment process, administration is recommending that second and third reading of the land acquisition bylaw be deferred to coincide with second and third reading of the zoning amendment bylaw.

The recommendation of the City Planning Committee is

THAT Bylaw 2020-07, a bylaw to amend the zoning of a portion of Lot 1150, Plan 98-47 LTO and Block 284, Plan 66964 LTO to allow for boundary realignments with respect to the Second Haven Skateboard Park and the sanitary lift station, be brought forward for consideration under the bylaw process; and

THAT Administration be authorized to sign the Service Agreement between the Government of Yukon and the City of Whitehorse for construction and transfer of the new skateboard park in Riverdale; and

THAT Bylaw 2020-16, a bylaw to acquire a portion of the Riverdale Education Reserve from the Government of Yukon for the purpose of owning and operating a skateboard park, be brought forward for consideration under the bylaw process; and

THAT second and third reading of Land Acquisition Bylaw 2020-16 be deferred to coincide with second and third reading of Zoning Amendment Bylaw 2020-07.

3. Special Olympics – For Information Only

The Mayor commended the performance of Team Yukon at the Special Olympics.

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CITY OF WHITEHORSE

BYLAW 2020-09

A bylaw to rename College Drive.

WHEREAS section 265 of the *Municipal Act* (R. S. Y. 2002) provides that Council may by bylaw name a road or subdivision; and

WHEREAS Whitehorse City Council adopted the Municipal Addressing and Naming Policy to guide the assignment of names to streets, subdivisions, parks, recreation areas, and City-owned buildings and facilities within the municipal boundaries of the City of Whitehorse; and

WHEREAS it is deemed desirable that College Drive, located adjacent to the Takhini North Neighbourhood, be officially renamed as University Drive;

NOW THEREFORE the Council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. College Drive, located north of the Takhini North Neighbourhood, is hereby renamed "**University Drive**", as indicated on the sketch attached hereto as Appendix "A" and forming part of this bylaw; and
2. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: February 24, 2020

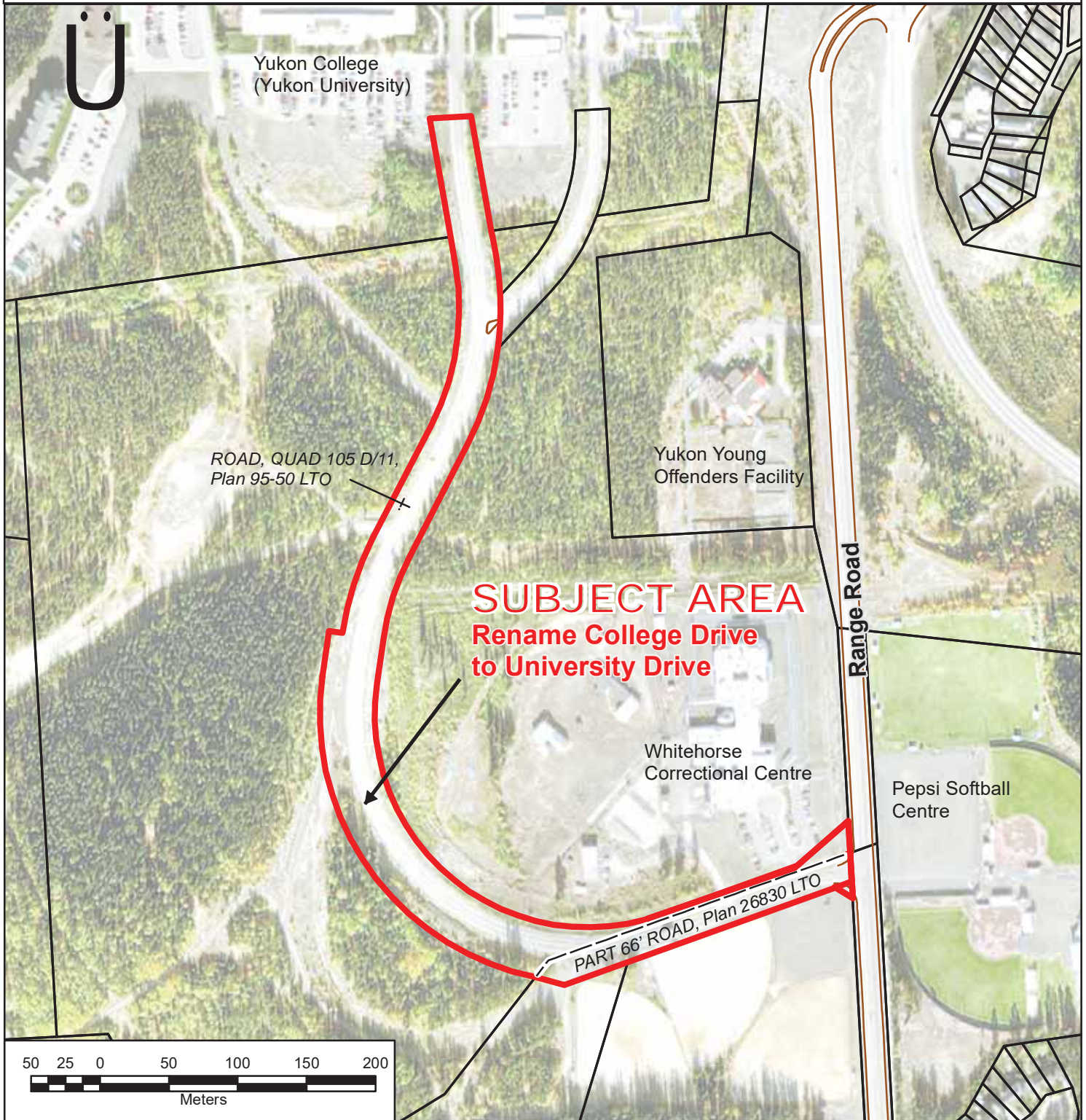
THIRD READING and ADOPTION:

Mayor


Assistant City Clerk



CITY OF WHITEHORSE
BYLAW 2020-09
APPENDIX 'A'



BYLAW 2020-09:
A bylaw to rename College Drive located adjacent to the Takhini North Neighbourhood, Whitehorse to University Drive.

LEGEND	
	SUBJECT AREA

CITY OF WHITEHORSE

BYLAW 2020-13

A bylaw to amend Umbrella Capital Budget Amendment Bylaw 2020-02

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the capital expenditure program; and

WHEREAS a budget adjustment for the Mount McIntyre Ski Bridge Repair project made in 2019 in accordance with the procedures outlined in Budget Bylaw 2018-58 resulted in an increase in total expenditures above what was approved in the 2019 to 2022 Capital Expenditure Program; and

WHEREAS it is deemed desirable that Umbrella Capital Budget Amendment Bylaw 2020-02 be amended to reflect the Mount McIntyre Ski Bridge Repair project authorized by resolution 2019-24-02;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1" attached to and forming part of Bylaw 2020-02 is hereby amended by increasing the Mount McIntyre Ski Bridge Repair Project in the amount of \$756,026.15 to a total of \$954,026.15, and increasing the overall total of amendments made to the 2019–2022 Capital Expenditure Program throughout 2019 to \$52,092.296.
2. Appendix "A" to Bylaw 2018-58, the 2019 to 2022 Capital Expenditure Program, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: February 24, 2020

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Director, Corporate Services							
120c00115 ASSET MANAGEMENT	100,000	262,585	362,585	100,000	100,000	100,000	662,585
Total Director, Corporate Services	100,000	262,585	362,585	100,000	100,000	100,000	662,585
Legislative Admin							
220c00116 RECORDS MANAGEMENT		34,762	34,762				34,762
Total Legislative Admin		34,762	34,762				34,762
Engineering Services							
240c00110 SELKIRK WATER PUMPHOUSE	140,000	30,000	170,000				170,000
240c00111 LIVINGSTONE TRAIL LAGOON ODOUR MITIGATION		21,613	21,613				21,613
240c00116 SELKIRK PUMPHOUSE SITE WORKS		135,893	135,893				135,893
240c00117 Water Licence Renewal		273,648	273,648				273,648
240c00118 PC Hidden Lakes Hydrological Assessment	75,000		75,000				75,000
240c00209 HILLCREST DES/RECON				50,000	500,000		550,000
240c00211 WATERMAIN IMPROVEMENTS - Lambert 5th & 6th	450,000	325,000	775,000				775,000
240c00218 Watermain Improvements - Birch St North Extension	950,000	200,000	1,150,000				1,150,000
240c00317 Downtown Reconstruction - Alexander St East (2-4th)		598,285	598,285				598,285
240c00318 Hamilton Boulevard Traffic Study		8,197	8,197				8,197
240c00319 Motorways Dev. Lane Paving				30,000			30,000
240c00410 ASPHALT SURFACE OVERLAY PROGRAM	2,103,000		2,103,000		3,521,000	2,290,000	7,914,000
240c00415 TRAFFIC SIGNALS - 2ND & WOOD					500,000		500,000
240c00417 Range Rd/Two Mile Hill Intersection Upgrades	50,000		50,000	710,000			760,000
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	200,000		200,000				200,000
240c00419 Overhead Crosswalk - Fourth Avenue "Tags"				140,000			140,000
240c00511 PORTER CREEK LAGOON REMEDIATION		18,483	18,483				18,483
240c00513 MARWELL EAST - TLINGIT ST	230,000	230,045	460,045				460,045
240c00516 BLACK ST STAIRS DRAINAGE		45,000	45,000				45,000
240c00519 Traffic Signals Quartz & Chilkoot	35,000		35,000				35,000
240c00618 Downtown Reconstruction: Strickland Street (3rd-Escarpment)					200,000		200,000
240c00711 DOWNTOWN RECONSTRUCTION - WHEELER ST WEST		900,525	900,525				900,525
240c00718 Downtown Reconstruction: Strickland 3rd-4th					50,000		50,000
240c00811 MARWELL LIFT STATION		203,432	203,432				203,432
240c00818 Downtown Reconstruction: Wood St East (1st-4th)						200,000	200,000
240c00819 Mt. McIntyre Ski Bridge Repair	198,000	756,026	954,026				954,026
240c00918 Downtown Reconstruction: Steele St East (1st-4th)						200,000	200,000
240c01016 DOWNTOWN RECONSTRUCTION - ALEXANDER ST WEST (4th-Esc)						200,000	200,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement		49,296	49,296				49,296
240c01119 Wheeler Street Environmental Review	40,000		40,000				40,000
240c01216 Transportation Study (City Wide)				400,000			400,000
240c01218 Puckett's Gulch (Black St) Stairs Extension		164,718	164,718				164,718
240c01219 ASPHALT PATH CROSSING IMPROVEMENTS				86,500			86,500
240c01318 Mount McIntyre Stairs	60,000		60,000				60,000
240c01410 STORM SEWER UPGRADES	180,000		180,000	90,000			270,000
240c02010 DOWNTOWN RECONSTRUCTION - 6TH AVE		940,262	940,262				940,262
240c02309 ASPHALT PATHS - VARIOUS LOCATIONS		158,882	158,882				158,882
240c02609 SCADA PROGRAM		520,482	520,482				520,482
Total Engineering Services	4,711,000	5,579,787	10,290,787	1,506,500	4,771,000	2,890,000	19,458,287
Financial Services							
260c00109 OFFICE FURNITURE	75,000	26,000	49,000	50,000	50,000	50,000	199,000
Total Financial Services	75,000	26,000	49,000	50,000	50,000	50,000	199,000
Business & Technology Systems							
300c00109 COMPUTER INFRASTRUCTURE	834,100	397,191	1,231,291	742,800	582,200	654,700	3,210,991
300c00110 SOFTWARE ACQUISITION	138,000	2,563	135,437	10,500	20,800	21,800	188,537
300c00111 SOFTWARE LICENSING RENEWALS	563,200	29,393	592,593	648,900	552,400	674,900	2,468,793
300c00112 SECURITY CAMERAS	21,400	104,110	125,510	21,900	38,500	24,300	210,210
300c00113 ERP DEVELOPMENT	40,000	115,941	155,941	40,000	40,000	40,000	275,941
300c00116 RECREATION ACTIVITY MANAGEMENT SYSTEM		125,313	125,313				125,313
300c00117 Land and Building Services Records Digitization		113,430	113,430	50,000	138,000		301,430
300c00118 Radio and Location Equipment	140,800	30,960	171,760	80,400	53,000	54,200	359,360
300c00119 Transit Realtime Passenger Info and Electronic Payments	121,300		121,300	21,900	21,900	21,900	187,000
300c00212 PAPERLESS DOCUMENT MANAGEMENT		29,449	29,449				29,449
300c00218 Bylaw Incident Reporting Software		84,524	84,524				84,524
300c00219 CGC Public Info Display Upgrades						55,100	55,100
300c00314 Fire And Bylaw Computer Aided Dispatch		25,692	25,692				25,692
300c00318 Unified Communications (IP Telephony and VOIP)		49,932	49,932				49,932
Total Business & Technology Systems	1,858,800	1,103,372	2,962,172	1,616,400	1,446,800	1,546,900	7,572,272
Building & Fleet Maintenance							
320c00110 ONE TON TRUCK REPLACEMENT		54,396	54,396	85,000	100,000	90,000	329,396
320c00111 MAJOR BUS REPAIRS	75,000	341,467	416,467	75,000	75,000	80,000	646,467

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
320c00114 PUMP HOUSE BUILDINGS REPAIRS		36,551	36,551		50,000		86,551
320c00115 MOBILE STEAMER REPLACEMENT				187,000			187,000
320c00118 REPLACEMENT WORK MACHINE	85,000		85,000				85,000
320c00119 Additional Utility Task Vehicle Parks and Trails						35,000	35,000
320c00215 ICE RESURFACER REPLACEMENT				130,000	130,000		260,000
320c00218 ADDTL PICKUP - TRANSFER STATION OFFICER - FGD		61,686	61,686				61,686
320c00219 City Hall Security Upgrades	200,000	200,000					
320c00318 BCP - MSB DEMOLITION						500,000	500,000
320c00418 BCP - FIRE HALL 1 DEMOLITION		60,000	60,000	660,000			720,000
320c00419 City Hall LAN Room AC				20,000			20,000
320c00510 LAWN TRACTOR REPLACEMENT	40,000	15,000	25,000				25,000
320c00516 VIBRATORY PLATE COMPACTOR REPLACEMENT				30,000			30,000
320c00519 ICE PLANT CHILLER UPGRADES	30,000	258,000	288,000				288,000
320c00610 MAJOR EQUIPMENT REPAIRS	100,000		100,000	100,000	100,000	110,000	410,000
320c00613 FIVE TON TRUCK REPLACEMENT					180,000		180,000
320c00619 Additional Snow Machine - Parks&Trails and Bylaw	20,000	3,254	16,746				16,746
320c00713 ADDTL RIDE-ON SWEEPER						95,000	95,000
320c00717 CONDENSER/WATER TOWER REPLACEMENT	259,000	395,000	654,000				654,000
320c00719 Additional Wildland Vehicle - Fire Department						180,000	180,000
320c00809 MT MCINTYRE UPGRADES		7,978	7,978				7,978
320c00811 FUEL TANK REMOVAL		10,166	10,166		20,000	15,000	45,166
320c00819 Replacement Dump Trailer- Compost Facility	38,500	5,000	43,500				43,500
320c00910 WASTE HEAT RECOVERY - CGC	30,000		30,000	325,000			355,000
320c00915 ROBERT SERVICE CAMPGROUND BLDG REPAIRS		23,866	23,866				23,866
320c00916 ADDTL END DUMP TRAILER - OPS	90,000	20,000	70,000				70,000
320c00919 FLEET MANAGEMENT STUDY				50,000	50,000		100,000
320c01016 REPLACEMENT TRANSIT BUSES	1,100,000		1,100,000	1,100,000			2,200,000
320c01110 MT MAC - UPGRADE HEATING PLANTS		10,295	10,295				10,295
320c01112 REFINISH FLEXIHALL FLOORING	150,000	24,556	125,444				125,444
320c01114 ENERGY UPGRADES - CANADA GAMES CENTRE		199,765	199,765				199,765
320c01117 BCP - SERVICES BUILDING	2,400,000		2,400,000	6,263,960	2,028,758		10,692,718
320c01209 MOBILE SWEEPER REPLACEMENT					355,000		355,000
320c01311 AQUATIC CENTRE MAINTENANCE	75,000	10,000	65,000	75,000	75,000	75,000	290,000
320c01317 BCP - OFFICE ALTERNATIVE				197,000	197,000	197,000	591,000
320c01319 FIRE TANKER REPLACEMENT		365,000	365,000				365,000
320c01416 EMERGENCY EXIT SNOW/ICE ROOFS - CGC		74,111	74,111				74,111
320c01417 BCP - CITY HALL RENOVATION/ENERGY UPGRADES	750,000	750,000		4,250,000			4,250,000
320c01419 BYLAW SERVICES REPLACEMENT VEHICLE		62,530	62,530				62,530
320c01516 KULAN SATELLITE STN UPGRADES		147,153	147,153				147,153
320c01709 PICKUP TRUCK REPLACEMENT	120,000	156,534	276,534	205,000	205,000	180,000	866,534
320c01712 ENVIRONMENTAL ASSESSMENTS - SURPLUS PROPERTIES		90,091	90,091				90,091
320c01716 BCP - FIRE HALL #1 BUILDING	3,300,000	678,229	3,978,229	60,000			4,038,229
320c01810 BCP - OPERATIONS BUILDING	820,000	23,440,291	24,260,291	400,000	1,700,000		26,360,291
320c02016 HERITAGE BLDG ROOF REPLACEMENT		121,678	121,678				121,678
320c02109 VAN REPLACEMENT		71,346	71,346	65,000	67,000		203,346
320c02410 SKID STEER LOADER REPLACEMENT	66,500		66,500				66,500
320c02809 HEAVY TRUCK REPLACEMENT	243,500	5,000	248,500		257,500		506,000
320c03110 LOADER REPLACEMENT				345,000			345,000
750c01411 FLOORING REPAIRS - FACILITIES	50,000	11,886	61,886		50,000		111,886
750c01413 POOL SLIDE STRUCTURE UPGRADE		123,180	123,180				123,180
Total Building & Fleet Maintenance	10,042,500	25,788,389	35,830,889	14,622,960	5,640,258	1,557,000	57,651,107
Fire							
320c01210 EMO EQUIPMENT		4,573	4,573				4,573
440c00114 RESCUE TRUCK REPLACEMENT		537,863	537,863				537,863
440c00118 Fuel Abatement	200,000	484,879	684,879			150,000	834,879
440c00119 Thermal Imaging Cameras						18,400	18,400
440c00209 SCBA AIR MANAGEMENT REPLACEMENT/UPGRADE	50,000	36,035	86,035	450,000	25,000	50,000	611,035
440c00210 TECHNICAL RESCUE	25,000	1,831	26,831	25,000	25,000	25,000	101,831
440c00218 Emergency Management Plan Review						60,000	60,000
440c00219 Relocation of Extractor (Turnout gear washer)	20,000		20,000				20,000
440c00309 TURNOUT GEAR REPLACEMENT	46,935		46,935	46,935	46,935	46,935	187,740
440c00510 TRAINING CENTRE IMPROVEMENTS		545	545				545
Total Fire	341,935	1,065,726	1,407,661	521,935	96,935	350,335	2,376,866
Operations							
500c00109 TRAFFIC CONTROLLER CABINET	80,000	28,082	108,082	15,000	75,000	45,000	243,082
500c00110 SMALL EQUIPMENT REPLACEMENT	30,000		30,000	30,000	55,000		115,000
500c00115 REPLACEMENT UPS BATTERIES	12,000	5,000	7,000		12,000		19,000
500c00116 MAJOR SIDEWALK REPAIRS		104,402	104,402	50,000		50,000	204,402

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
500c00118 WMF Fire		50,000	50,000				50,000
500c00409 PARA RAMP INFILLS	30,000	18,882	48,882	30,000	30,000	30,000	138,882
500c00609 GUIDE RAIL & JERSEY CURB REPLACEMENT				60,000			60,000
500c00709 UNPAVED ROAD MAINTENANCE				75,000		75,000	150,000
500c01009 SNOW DUMP DEVELOPMENT		28,742	28,742			50,000	78,742
500c01109 WASTE OIL RECLAMATION		26,047	26,047			350,000	376,047
Total Operations	152,000	251,155	403,155	260,000	172,000	600,000	1,435,155
Transit Services							
580c00115 TRANSIT SHELTERS & BENCHES		7,029	7,029				7,029
Total Transit Services		7,029	7,029				7,029
Environmental Sustainability							
240c01316 GROUNDWATER PROTECTION PLANNING & IMPLEMENTATION		101,914	101,914				101,914
600c00219 WILDFIRE RISK REDUCTION STRATEGY	85,000		85,000				85,000
Total Environmental Sustainability	85,000	101,914	186,914				186,914
Water and Waste Services							
500c00209 LANDFILL UPGRADES		111,348	111,348				111,348
650c00115 MCINTYRE CREEK BOOSTER STATION		392,921	392,921				392,921
650c00119 Reservoir Cleaning	90,000		90,000				90,000
650c00209 PUMPHOUSE & RECIRCULATION		3,540	3,540				3,540
650c00219 Two Mile Hill Booster Motor Replacement	195,000		195,000				195,000
650c00318 Forcemain Condition Assessments					130,000		130,000
650c00319 LTECF Discharge Line Upgrade	100,000		100,000				100,000
650c00410 SMALL LIFT STATION UPGRADES		62,154	62,154				62,154
650c00418 PLC and Communications Systems Replacement		91,384	91,384				91,384
650c00419 McIntyre Creek Pumphouse Fuel Spill	50,000		50,000	100,000	10,000	10,000	170,000
650c00518 SCADA Software Replacement		279,890	279,890				279,890
650c00519 Riverdale Super A Fuel Monitoring						25,000	25,000
650c00618 Pot Hole Lake Service Upgrade	30,000		30,000				30,000
650c00619 Modular Litter Fence	95,000	31,120	126,120				126,120
650c00718 Selkirk Aquifer Flood Risk Assessment		15,000	15,000				15,000
650c00719 Landfill Operations Contract Development	30,000		30,000				30,000
650c00819 Transfer Station Upgrades	250,000		250,000				250,000
650c00919 WMF South End Development	300,000	116,000	416,000				416,000
650c01019 Metal Pile - One Year	175,000		175,000	150,000			325,000
650c01217 Commercial Water Meter Replacements	25,000	24,070	49,070	25,000	25,000	25,000	124,070
650c01219 MARWELL LIFT STATION PUMP REPLACEMENT		100,000	100,000				100,000
650c01409 HYDRANT INFILL	20,000	11,633	31,633	20,000	20,000	20,000	91,633
650c01414 REBUILD PRESSURE CONTROL VALVES CITY WIDE		15,237	15,237				15,237
650c01618 Porter Creek Lift Stations Assessment		30,000	30,000				30,000
650c01619 Utility Systems Small Equipment	33,000		33,000				33,000
650c01719 Large Volume Dewatering Pump System	60,000		60,000				60,000
650c01818 SWAP Implementation		23,518	23,518	50,000	50,000		123,518
650c01819 Truck-Mounted Fall Arrest Davits	16,000	7,420	8,580				8,580
650c01919 Small Sewer Camera Replacement	10,000		10,000				10,000
650c02018 Multi-Family Organic Totes	15,000	4,740	10,260				10,260
650c02019 Hydrant Service Truck Retrofit						15,000	15,000
650c02118 Compost Facility Expansion	2,600,000	2,339,534	4,939,534				4,939,534
650c02119 Thermostatic Bleeder Upgrade Program						50,000	50,000
650c02219 Riverdale Aquifer Sewer Camera Inspections						100,000	100,000
Total Water and Waste Services	4,094,000	3,635,189	7,729,189	345,000	235,000	245,000	8,554,189
Economic Development							
700c00117 FUTURE INDUSTRIAL LAND SUPPLY AND DEMAND STUDY		15,175	15,175				15,175
Total Economic Development		15,175	15,175				15,175
Planning Services							
720c00116 HERITAGE STRATEGY REVIEW		17,998	17,998				17,998
720c00117 DOWNTOWN PARKING MANAGEMENT PLAN UPDATE		8,000	8,000				8,000
720c00119 PUBLIC ENGAGEMENT CAPACITY DEVELOPMENT	30,000		30,000				30,000
720c00214 WHISTLE BEND FUTURE AREAS PLANNING		69,890	69,890				69,890
720c00216 6TH AVE CONTAMINATION REMEDIATION				500,000			500,000
720c00218 NEIGHBOURHOOD COLLECTOR ROAD MASTER PLANS	20,000	50,000	70,000				70,000
720c00318 ZONING BYLAW REWRITE				70,000	30,000		100,000
720c00319 INDIGENOUS LANGUAGES PLACE-NAME INCORPORATION	10,000		10,000	40,000			50,000
720c00418 MULTI-USE TRAIL DESIGN GUIDELINES		32,413	32,413				32,413
720c00614 NEIGHBOURHOOD SIGN CREATION & REFURBISHMENT		10,000	10,000	10,000	20,000		40,000
720c00618 CHADBURN LAKE PARK IDENTITY/BRANDING		30,000	30,000				30,000
720c00815 OFFICIAL COMMUNITY PLAN REVIEW - 2018		138,892	138,892				138,892
720c00818 2018 LOT DEVELOPMENT		143,966	143,966				143,966
720c02014 SCHWATKA LAKE PLAN IMPLEMENTATION		26,813	26,813				26,813

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Total Planning Services	60,000	527,972	587,972	620,000	50,000		1,257,972
Parks and Trails							
740c00216 WHISTLE BEND AMENITIES		20,346	20,346				20,346
740c00217 Rotary Park Playground Replacement		389,920	389,920				389,920
740c00309 PLAYGROUND EQUIPMENT REPLACEMENT		49,455	49,455	65,000	65,000	65,000	244,455
740c00316 TRAIL PLAN UPDATE 2017	35,000	35,000	70,000				70,000
740c00409 TRAIL PLAN IMPLEMENTATION	75,000	47,100	122,100	75,000	75,000	75,000	347,100
740c00417 Shipyards Park Electrical Posts and Outlet Replacement.		24,641	24,641				24,641
740c00519 Gate and fence for PUL in Porter creek as per DRC						15,000	15,000
740c00609 GREY MOUNTAIN CEMETERY EXPANSION	30,000	30,000		470,000			470,000
740c00610 PAVED TRAIL RESURFACING - PARKS	100,000	56,193	43,807	100,000	100,000	100,000	343,807
740c00616 JIM LIGHTS PARK RETAINING WALL		9,393	9,393				9,393
740c00619 Pine Street Park Installation	39,900	2,415	37,485				37,485
740c01009 EROSION CONTROL		7,844	7,844				7,844
740c01315 WHISTLE BEND PLAYGROUNDS		38,986	38,986				38,986
740c01415 TREE NURSERY REPLENISHMENT						25,000	25,000
740c05310 DOWNTOWN STREET UPGRADES - PARKS	25,000	6,141	31,141				31,141
Total Parks and Trails	304,900	540,218	845,118	710,000	240,000	280,000	2,075,118
Recreation & Facility Services							
750c00115 Programming Equipment		6,882	6,882				6,882
750c00118 Aquatic Acoustics Replacement				15,000	125,000		140,000
750c00119 CGC PA System Upgrade	40,000	23,579	63,579				63,579
750c00214 Aquatic Centre Sand Filter Replacement		25,341	25,341				25,341
750c00518 Takhini Arena Dasher Board Upgrades	185,000	23,579	161,421				161,421
750c00811 Wellness Centre Equipment	40,000	7,000	33,000	40,000	40,000	40,000	153,000
Total Recreation & Facility Services	265,000	25,223	290,223	55,000	165,000	40,000	550,223
Total City of Whitehorse	22,090,135	38,912,496	61,002,631	20,407,795	12,966,993	7,659,235	102,036,654

Moved from Appendix "B" to Appendix "A" in 2019							
240c00110 SELKIRK WATER PUMPHOUSE	140,000	-	140,000				
240c00211 WATERMAIN IMPROVEMENTS - Lambert 5th & 6th	450,000	-	450,000				
240c00218 Watermain Improvements - Birch St North Extension	950,000	-	950,000				
240c01318 Mount McIntyre Stairs	60,000	-	60,000				
240c00410 ASPHALT SURFACE OVERLAY PROGRAM	2,103,000	-	2,103,000				
240c00417 Range Rd/Two Mile Hill Intersection Upgrades	50,000	-	50,000				
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	200,000	-	200,000				
240c00513 MARWELL EAST - TLINGIT ST	230,000	-	230,000				
240c00819 Mt. McIntyre Ski Bridge Repair	198,000	-	198,000				
240c01410 STORM SEWER UPGRADES	180,000	-	180,000				
300c00119 Transit Realtime Passenger Info and Electronic Payments	121,300	-	121,300				
320c00519 Ice Plant Maintenance	30,000	-	30,000				
320c00717 CONDENSOR/WATER TOWER REPLACEMENT	259,000	-	259,000				
320c01016 REPLACEMENT TRANSIT BUSES	1,100,000	-	1,100,000				
320c01112 REFINISH FLEXIHALL FLOORING	150,000	-	150,000				
320c01117 BCP - SERVICES BUILDING	2,400,000	-	2,400,000				
320c01417 BCP - CITY HALL RENOVATION/ENERGY UPGRADES	750,000	-	750,000				
320c00819 Replacement Dump Trailer- Compost Facility	38,500	-	38,500				
320c00910 WASTE HEAT RECOVERY - CGC	30,000	-	30,000				
440c00118 Fuel Abatement	-	-	-				
600c00219 WILDFIRE RISK REDUCTION STRATEGY	85,000	-	85,000				
650c00219 Two Mile Hill Booster Motor Replacement	195,000	-	195,000				
650c00319 LTECF Discharge Line Upgrade	100,000	-	100,000				
650c00618 Pot Hole Lake Service Upgrade	30,000	-	30,000				
650c00619 Modular Litter Fence	95,000	-	95,000				
650c02118 Compost Facility Expansion	2,600,000	-	2,600,000				
740c00316 TRAIL PLAN UPDATE 2017	35,000	-	35,000				
650c00419 McIntyre Creek Pumphouse Fuel Spill	50,000	-	50,000				
650c00819 Transfer Station Upgrades	250,000	-	250,000				
650c00919 WMF South End Development	300,000	-	300,000				
	13,179,800	-13,179,800					
Reconciled to the Original Appendix "A"	8,910,335	52,092,296	61,002,631	20,407,795	12,966,993	7,659,235	102,036,654

CITY OF WHITEHORSE
BYLAW 2020-07

A bylaw to amend Zoning Bylaw 2012-20

WHEREAS section 289 of the *Municipal Act* provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the *Municipal Act* provides for amendment of the Zoning Bylaw; and

WHEREAS it is deemed desirable that the City of Whitehorse Zoning Bylaw be amended to correct the zoning of an existing public utility in the Riverdale area and allow for the subdivision and eventual transfer of land for the Second Haven Skateboard Park;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of a ±850 m² portion of Lot 1150, Plan 98-47 LTO, located at 1001 Lewes Boulevard, and a ±200 m² portion of Block 284, Plan 66964 LTO, located adjacent to Lewes Boulevard immediately south of Robert Campbell bridge, from PG–Greenbelt to PS–Public Service, as indicated on the sketch attached hereto as Appendix “A” and forming part of this bylaw.
2. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of a ±850 m² portion of Block 284, Plan 66964 LTO, located adjacent to Lewes Boulevard immediately south of Robert Campbell bridge, from PG–Greenbelt to PU–Public Utility, as indicated on the sketch attached hereto as Appendix “A” and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon final passage thereof.

FIRST READING:

PUBLIC NOTICE:

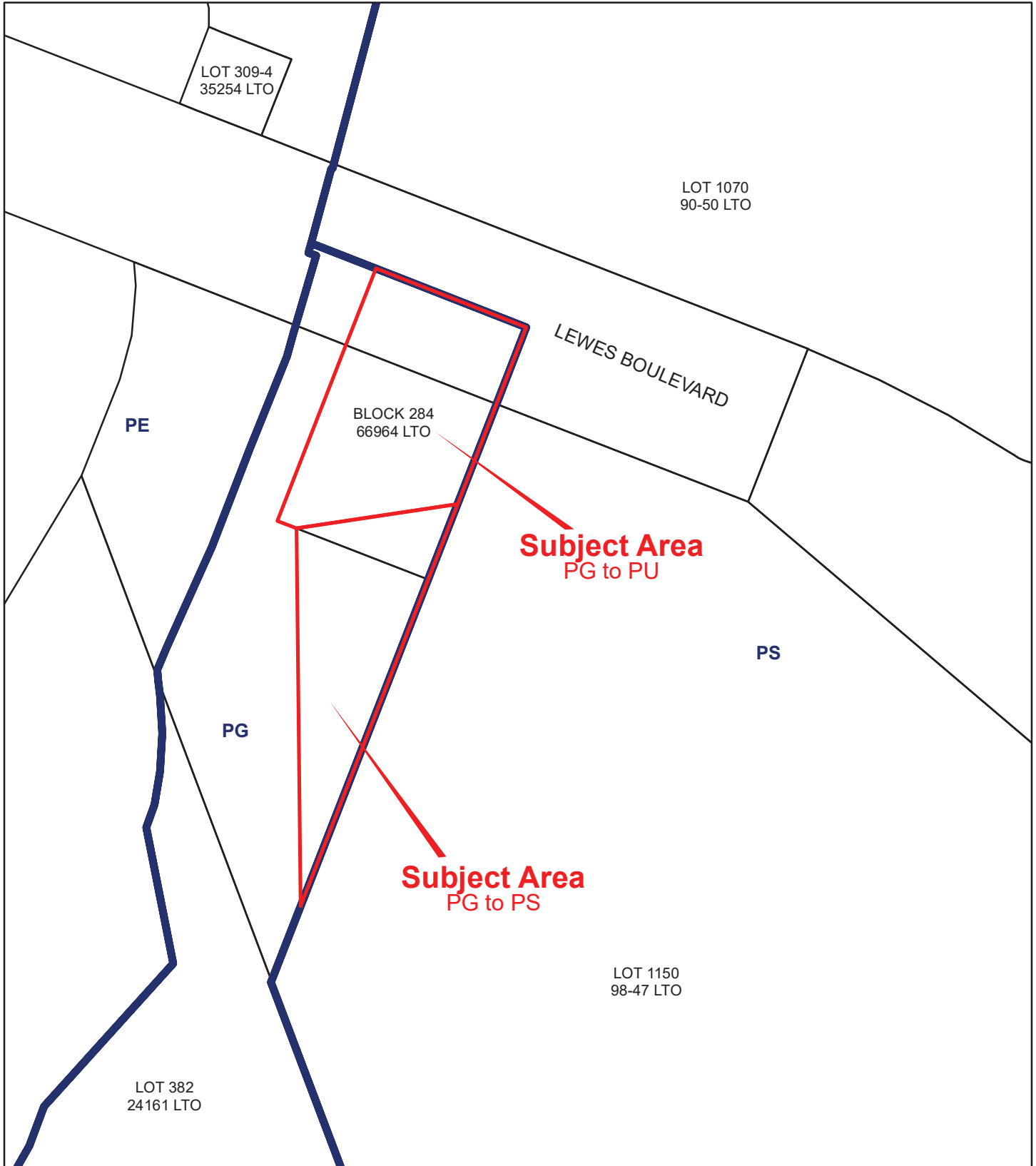
PUBLIC HEARING:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk



BYLAW 2020-07

A bylaw to amend the zoning of Lot 1150, Plan 80942 CLSR and Block 284, Plan 64871 CLSR to allow for subdivision of Lot 1150 and boundary realignment to acquire the Skateboard Park.

LEGEND

 SUBJECT AREAS

CITY OF WHITEHORSE

BYLAW 2020-16

A bylaw to authorize the acquisition of a parcel of land for a skateboard park.

WHEREAS section 265 of the *Municipal Act* (R.S.Y. 2002) provides that Council may by bylaw authorize the municipality to acquire any real property; and

WHEREAS it is deemed desirable that the City acquire title to approximately 0.85 hectares of land, comprising a portion of Lot 1150, Quad 105 D/11, Plan 98-47 LTO, for the purpose of owning and operating a skateboard park;

NOW THEREFORE the Council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

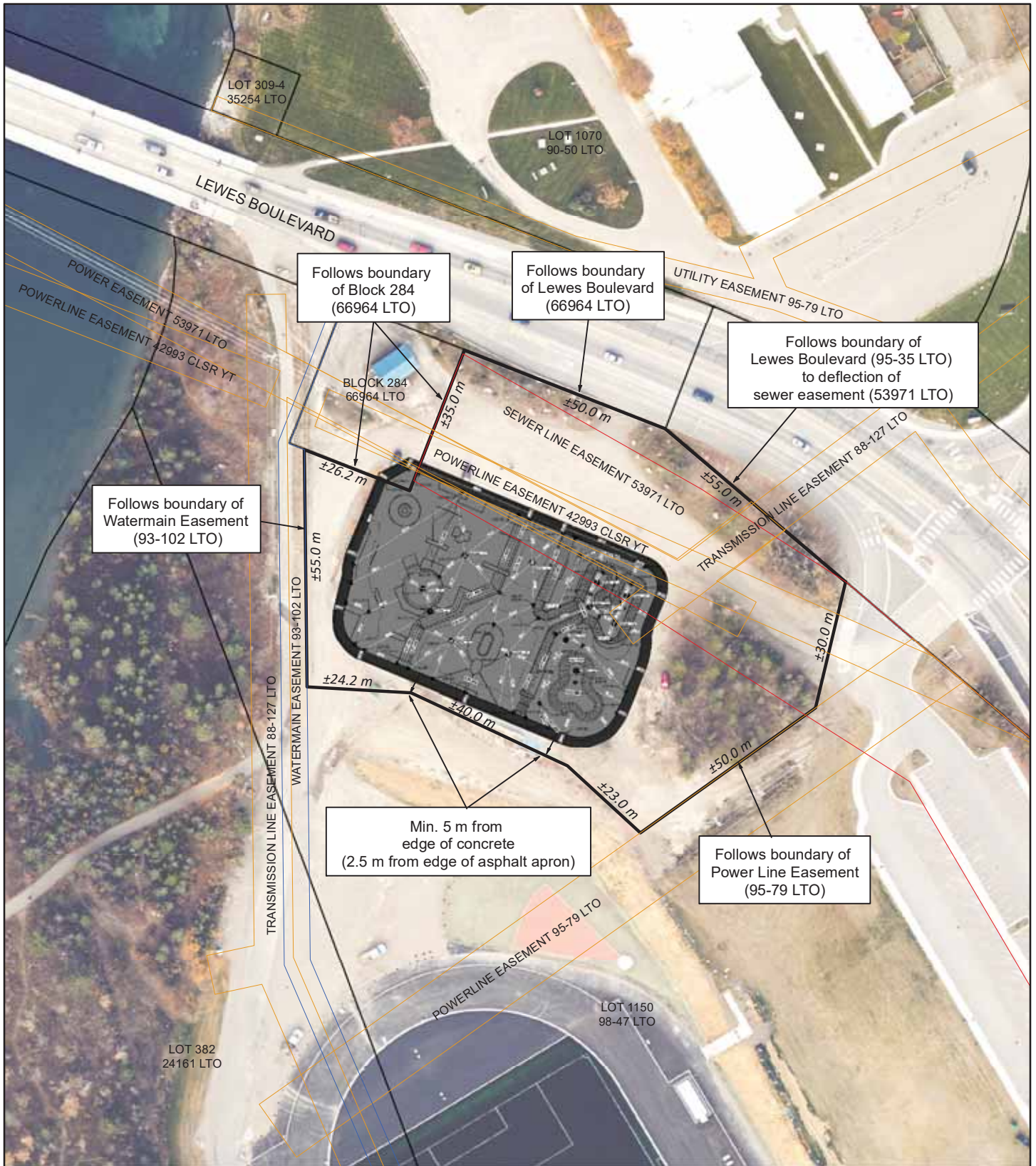
1. The City of Whitehorse is hereby authorized to accept title to a portion of Lot 1150, Quad 105 D/11, Plan 98-47 LTO in the City of Whitehorse in Yukon Territory, as shown on the sketch attached hereto as Appendix "A" and forming part of this bylaw.
2. The said land is to be acquired from the Government of Yukon for the nominal sum of one dollar (\$1.00).
3. The Mayor and Assistant City Clerk are hereby authorized to execute on behalf of the City of Whitehorse all documentation required for the completion of the acquisition of title for the said lands in an expeditious manner.
4. This bylaw shall come into full force and effect on the final passing thereof.

FIRST and **SECOND READING:**

THIRD READING and **ADOPTION:**

Mayor


Assistant City Clerk



BYLAW 2020-16

a bylaw to acquire a ±0.85 ha portion of Lot 1150, Quad 105 D/11, Plan 98-47 LTO YT.

LEGEND

 ACQUISITION AREA