

**CITY OF WHITEHORSE**  
**REGULAR Council Meeting #2015-02**

**DATE:** Monday, January 26, 2015

**TIME:** 5:30 p.m.

**Mayor** Dan Curtis  
**Deputy Mayor** John Streicker  
**Reserve Deputy Mayor** Betty Irwin

## **AGENDA**

**CALL TO ORDER** 5:30 p.m.

**AGENDA:** Adoption

**PROCLAMATIONS:**

**MINUTES:** Regular Council Meeting #2015-01 dated January 12, 2015

**DELEGATIONS:**

**PUBLIC HEARING:**

**COMMITTEE**

**REPORTS:**

**Corporate Services – Councillors Gladish & Curteanu**

Public Input Report – 2015 to 2017 Annual Operating Budget

Summary of Properties Subject to Tax Lien

Information Sharing Agreement with Elections Canada

Amendments to Procedures Bylaw

Council and Senior Management Meeting Process Policy

**City Planning – Councillors Cameron & Stockdale**

Public Hearing Report – Zoning Amendment (7 Roundel Road)

**City Operations – Councillors Irwin & Gladish**

**Community Services – Councillors Streicker & Irwin**

Name Change of Society

**Public Health & Safety – Councillors Stockdale & Streicker**

**Development Services – Councillors Curteanu & Cameron**

**NEW & UNFINISHED**

**BUSINESS:**

<b><u>BYLAWS:</u></b>	2015-03 – 2014 Umbrella Grants	3 <sup>rd</sup> Reading
	2015-04 – 2014 Capital Budget Amendments	3 <sup>rd</sup> Reading
	2015-05 – 2014 Operating Budget Amendments	3 <sup>rd</sup> Reading
	2014-33 – Zoning Amendment (7 Roundel Road)	2 <sup>nd</sup> & 3 <sup>rd</sup> Reading
	2014-35 – 2015 to 2017 Operating Budget	2 <sup>nd</sup> & 3 <sup>rd</sup> Reading
	2014-36 – Fees & Charges	2 <sup>nd</sup> & 3 <sup>rd</sup> Reading
	2014-37 – 2015 Tax Levy	2 <sup>nd</sup> & 3 <sup>rd</sup> Reading
	2015-06 – Amend Procedures Bylaw	1 <sup>st</sup> & 2 <sup>nd</sup> Reading

**ADJOURNMENT:**

MINUTES of **REGULAR** Meeting #2015-01 of the council of the City of Whitehorse called for 5:30 p.m. on Monday, January 12, 2015, in Council Chambers, City Hall.

PRESENT: Mayor Dan Curtis  
Councillors Jocelyn Curteanu  
Betty Irwin  
Dave Stockdale  
John Streicker

ABSENT: Councillors Kirk Cameron  
Mike Gladish

ALSO PRESENT: City Manager Christine Smith  
Director of Community and Recreation Services Linda Rapp  
Director of Corporate Services Robert Fendrick  
Director of Development Services Mike Gau  
Director of Infrastructure and Operations Brian Crist

Mayor Curtis called the meeting to order at 5:30 p.m.

**CALL TO ORDER**

**2015-01-01**

It was duly moved and seconded  
THAT the agenda be adopted as amended with the addition of a  
Notice to Amend the Procedures Bylaw under New and Unfinished  
Business.

**AGENDA**

Carried Unanimously

**2015-01-02**

It was duly moved and seconded  
THAT the minutes of the regular council meeting dated December 8,  
2014 be adopted as presented.

**MINUTES**

December 8, 2014

Carried Unanimously

**DELEGATIONS**

Mayor Curtis called three times for anyone to appear to address Bylaw  
2014-35, a bylaw to authorize the 2015 Operating and Maintenance  
Budget.

**PUBLIC INPUT**

2015 Operating Budget

Joy Snyder of Raven Recycling spoke on behalf of Raven and other  
recycling organizations with respect to diversion credits. She noted  
that diversion credits are meant to address materials that do not have  
an associated system, and may be required even after new regulations  
are established because of the wide scope of recycling sectors.

RECYCLING GROUPS  
Diversion Credits

Ms. Snyder stated that the existing amount paid per tonne does not cover costs to processors, and that the current cap needs to be increased. She suggested that the cap should be doubled. Ms. Snyder also asked that the City consider payments more often than once a year at year end. She asked that the city meet with recycling organizations to discuss diversion credits and the potential city blue box program

RECYCLING GROUPS  
Diversion Credits  
(Continued)

David Eikelboom addressed Council on behalf of Athletics Yukon to speak to trail maintenance issues. He spoke to the health benefits of an active population and noted that the Millennium Trail is regularly used by commuters as well as families and individuals. He stressed the overall value of maintained trails and urged the City to include more winter trail maintenance in the operating budget.

ATHLETICS YUKON  
Trail Maintenance

Philip Fitzgerald spoke on behalf of the Whitehorse Chamber of Commerce. He stated that the Chamber is not advocating service cuts, but stressed the need to review the long-term structure of tax increases and privatization in order to lower costs. Mr. Fitzgerald congratulated the City on making noticeable improvements to the budget public consultation process and encouraged the release of the results of the budget survey. The Chamber also encouraged the speedy release of the year-end financial statements.

CHAMBER of COMMERCE  
Various Issues

Mayor Curtis declared the public input session closed. He thanked the delegates for their valuable input and noted that the City has worked diligently to reduce the tax burden. Mayor Curtis advised that a report on public input will come back to the next Standing Committee meeting on January 19, 2015.

Public Input Closed

## **PUBLIC HEARING**

Mayor Curtis called three times for anyone to appear to address Bylaw 2014-33, a bylaw to amend the zoning at 7 Roundel Road in Hillcrest to allow for the development of a garden centre. There was no one present to address the bylaw.

**BYLAW 2014-33**  
ZONING AMENDMENT  
7 Roundel Road

Seven written submissions were received, all in favour of the proposed zoning amendment.

Submissions Received

Mayor Curtis declared the public hearing closed and advised that a report on public input will come back to the next Standing Committee meeting on January 19, 2015

Public Hearing Closed

**COMMITTEE REPORTS**

**Corporate Services Committee**

**2015-01-03**

It was duly moved and seconded  
THAT Bylaw 2015-04, a bylaw to amend the 2014 to 2017 Capital Expenditure Program with respect to budget adjustments made throughout 2014, be brought forward for due consideration under the bylaw process; and

BRING FORWARD  
2014 UMBRELLA  
BUDGET AMENDMENTS

THAT Bylaw 2015-05, a bylaw to amend the 2014 Operating and Maintenance Budget with respect to budget adjustments made throughout 2014, be brought forward for due consideration under the bylaw process

Carried Unanimously

**2015-01-04**

It was duly moved and seconded  
THAT Bylaw 2015-03, a bylaw to authorize various grants made throughout 2014, be brought forward for due consideration under the bylaw process.

BRING FORWARD  
UMBRELLA GRANTS  
BYLAW FOR 2014

Carried Unanimously

**2015-01-05**

It was duly moved and seconded  
THAT travel and per diem expenses be authorized for Councillor Streicker to attend the Federation of Canadian Municipalities Sustainable Communities Conference to be held in London, Ontario in February, with travel expenses funded from City-representative travel and per diem expenses funded from Councillor-initiated travel,

AUTHORIZE COUNCIL  
TRAVEL TO FCM  
SUSTAINABILITY  
CONFERENCE

Carried Unanimously

**City Planning Committee**

There was no report from the City Planning Committee.

No Report

**City Operations Committee**

**2015-01-06**

It was duly moved and seconded  
THAT the contract for Gatekeeping Operations at the Waste  
Management Facility be awarded to Lanix Property Management Ltd.  
for the five year period from February 1, 2015 to January 31, 2020 at  
an annual cost of \$139,250.90.

CONTRACT AWARD  
GATEKEEPING  
OPERATIONS

Carried (3 – 2)

IN FAVOUR: Mayor Curtis, Councillors Curteanu and Streicker  
OPPOSED: Councillors Irwin and Stockdale

Recorded Vote

Council members discussed the merits of an open and transparent  
tender process as opposed to extending existing contracts for  
operations at the Waste Management Facility. Some concern was  
expressed about the bids received, especially in light of the current  
uncertainties with respect to recyclables.

Discussion

**2015-01-07**

It was duly moved and seconded  
THAT the contract for Transfer Station Operations at the Waste  
Management Facility be awarded to General Waste Management  
Ltd. for the five year period from February 1, 2015 to January 31,  
2020 at an annual cost of \$112,251.44.

CONTRACT AWARD  
TRANSFER STATION  
OPERATIONS

Carried (3 – 2)

IN FAVOUR: Mayor Curtis, Councillors Curteanu and Streicker  
OPPOSED: Councillors Irwin and Stockdale

Recorded Vote

**Community Services Committee**

Committee members commended various community events  
including the World Youth send-off and the Family First Night  
activities at the Canada Games Centre.

COMMUNITY EVENTS  
For Information Only

**Public Health and Safety Committee**

Administration confirmed that no concerns have been noted with  
respect to compliance with the Snow and Ice Control Policy.

SNOW & ICE POLICY  
For Information Only

**Development Services Committee**

There was no report from the Development Services Committee.

No Report

**NEW AND UNFINISHED BUSINESS**

**2015-01-08**

It was duly moved and seconded  
THAT public notice is hereby given that council intends to amend  
council procedures with respect to a number of issues; and  
THAT a draft bylaw to amend the Procedures Bylaw be brought  
forward for discussion at the Standing Committee meeting on  
Monday, January 19<sup>th</sup>, 2015.

NOTICE OF INTENT  
TO AMEND COUNCIL'S  
PROCEDURES BYLAW

Carried Unanimously

**BYLAWS**

**2015-01-09**

It was duly moved and seconded  
THAT Bylaw 2015-03, a bylaw to authorize the allocation of various  
grants for the year 2014, be given first reading.

**BYLAW 2015-03**

2014 UMBRELLA  
GRANTS BYLAW

FIRST READING

Carried Unanimously

**2015-01-10**

It was duly moved and seconded  
THAT Bylaw 2015-03 be given second reading.

SECOND READING

Carried Unanimously

**2015-01-11**

It was duly moved and seconded  
THAT Bylaw 2015-04, a bylaw to amend the 2014 to 2017 capital  
expenditure plan with respect to budget adjustments made during  
2014, be given first reading.

**BYLAW 2015-04**

2014 UMBRELLA  
CAPITAL BUDGET  
ADJUSTMENTS

FIRST READING

Carried Unanimously

**2015-01-12**

It was duly moved and seconded  
THAT Bylaw 2015-04 be given second reading.

SECOND READING

Carried Unanimously

**2015-01-13**

It was duly moved and seconded  
THAT Bylaw 2015-05, a bylaw to amend the 2014 operating and  
maintenance budget with respect to budget adjustments made during  
2014, be given first reading.

Carried Unanimously

**BYLAW 2015-05**

2014 UMBRELLA  
OPERATING BUDGET  
ADJUSTMENTS  
FIRST READING

**2015-01-14**

It was duly moved and seconded  
THAT Bylaw 2015-05 be given second reading.

Carried Unanimously

SECOND READING

There being no further business, the meeting adjourned at 6:45 p.m.

**ADJOURNMENT**

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Dan Curtis, Mayor

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Robert Fendrick, FCGA, City Clerk

ADOPTED by resolution at Meeting #2015-



## Minutes of the meeting of the Corporate Services Committee

<b>Date</b>	January 19, 2015
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Jocelyn Curteanu – Chair Mayor Dan Curtis Councillor Betty Irwin Councillor John Streicker
<b>Absent</b>	Councillor Kirk Cameron Councillor Mike Gladish Councillor Dave Stockdale
<b>Staff Present</b>	Robert Fendrick, Acting City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Brian Crist, Director of Infrastructure and Operations

Your Worship, the Corporate Services Committee respectfully submits the following report:

### **1. Public Input Report – 2015 to 2017 Annual Operating Budget**

The 2015 – 2017 operating and maintenance budget was presented on December 8, 2014, published on the City's website, and made available at City facilities. In addition to a number of opportunities provided for citizen involvement in the budget process, a public input session was scheduled for the regular council meeting on January 12<sup>th</sup>. Three delegates appeared at the public input session.

A delegate from the recycling industry requested that the City continue to support recycling by amending the diversion credit system that addresses materials that do not have an associated system. The delegate suggested that the present cap should be doubled, that the amount paid per tonne diverted should be increased, and that the timing of payments be changed.

The Whitehorse Chamber of Commerce noted the enhanced opportunities for public input into the budget process and encouraged the review of City services with consideration being given to outsourcing as an option that might lower costs. The Chamber also suggested that any discussion on sustainability and long-term planning should consider the effect to taxpayers.



A delegate appeared to speak to trail maintenance issues, noting the health benefits of an effective trail network as well as the safety and accessibility concerns resulting from less than optimal trail maintenance. Written submissions also encouraged the allocation of funds for trail maintenance to enhance commuting opportunities.

Committee members commented on the strong support for Raven Recycling shown in the survey results, but noted that there are no easy solutions and the City has to make decisions based on available resources.

Administration confirmed that survey results will be available on the City's website.

### **Recommendation**

THAT Bylaw 2014-35, the 2015 annual Operating Budget and the 2016 and 2017 provisional budgets, be brought forward for second and third reading under the bylaw process, and

THAT Bylaw 2014-36, the Fees and Charges Bylaw reflecting annual budget changes, be brought forward for second and third reading under the bylaw process, and

THAT Bylaw 2014-37, a bylaw to levy taxes for 2015, be brought forward for second and third reading under the bylaw process.

## **2. Summary of Properties Subject to Tax Lien**

Each year the City is required to prepare a list of properties that have taxes outstanding from the previous year. The list requires the approval of council before being published in the local papers. Each property is levied an administrative fee and will be subject to further collection procedures if the account is not paid within 60 days. The tax lien list will be published in February, and will be updated prior to publication to remove those properties whose outstanding taxes have been paid.

### **Recommendation**

THAT the City Seal be affixed to the 2014 Tax Lien Summary List to authenticate the list.

## **3. Information Sharing Agreement with Elections Canada**

The *Municipal Act* provides that the City may enter into agreements with Canada or Yukon to obtain data to be used in the preparation of a list of electors. There are many benefits to using Canada's list of electors to prepare the preliminary list for the upcoming municipal election, including significant savings in both time and money. It is also anticipated that using the federal list will help to reduce the number of swear-ins at the polls and improve the voting experience for electors.

Funding will be made available to support a new ballot scanning and tabulation system which should facilitate speed and accuracy of voting at the polls and shorten the counting and reporting time. An in-house computer-based system will be used that is

anticipated to improve voter turnout. The proposed agreement has been reviewed by City administration, the City's legal counsel, and Elections Canada.

Administration confirmed that under the term of this agreement and the proposed new voting system, voting will continue to remain private and secret. As with past practice, there will be plenty of opportunities to update the list of electors before the election, and eligible electors who are not on the list on polling day can be sworn in at the poll.

### **Recommendation**

THAT the Director of Corporate Services be authorized to sign an Information Sharing Agreement with the Deputy Chief Electoral Officer of Canada with respect to elector information.

## **4. Amendments to Procedures Bylaw**

Pursuant to the provisions of the *Municipal Act*, council adopted a bylaw governing its proceedings, the conduct of its members, the appointment of committees and generally for the transaction of its business. At a legislative review session last October council indicated a desire to amend the Procedures Bylaw to clarify the provisions around speaking times and speaking opportunities. Administration also reviewed the existing bylaw and is proposing the addition of appeal procedures to clarify the process to be used when dealing with appeals to Council.

The proposed amendments to the bylaw reflect good governance and recommended practices for parliamentary procedures.

### **Recommendation**

THAT Bylaw 2015-06, a bylaw to amend the Procedures Bylaw, be brought forward for due consideration under the bylaw process

## **5. Council and Senior Management Meeting Process Policy**

The City has been holding Council and Senior Management meetings for a number of years in an effort to ensure that council is kept informed about City operations and progress on City initiatives. The existing CASM Policy was adopted in 2011 and is required to be reviewed during each council's term of office.

CASM meetings provide Council with opportunities to keep informed on the progress of City initiatives. With so many initiatives underway, CASM information packages are occasionally provided in a timeframe that may not give Council sufficient time to absorb information and formulate questions and opinions. The CASM Process Policy provides information deadlines that ensure Council receives information in advance of a CASM meeting. The proposed policy also codifies a specific meeting order to ensure that Council has sufficient time to ask questions, discuss and debate with Council colleagues, and provide clear direction to administration.

Administration confirmed that the policy does not preclude in-camera meetings, but the City adheres to the provisions of the *Municipal Act* when closed meetings are scheduled.

**Recommendation**

That the CASM Process Policy dated January 2015 be adopted as presented



## Minutes of the meeting of the City Planning Committee

<b>Date</b>	January 19, 2015
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Betty Irwin – Chair Mayor Dan Curtis Councillor Jocelyn Curteanu Councillor John Streicker
<b>Absent</b>	Councillor Kirk Cameron Councillor Mike Gladish Councillor Dave Stockdale
<b>Staff Present</b>	Robert Fendrick, Acting City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Brian Crist, Director of Infrastructure and Operations Patrick Ross, Manager of Planning Services

Your Worship, the City Planning Committee respectfully submits the following report:

### **1. Public Hearing Report – Zoning Amendment (7 Roundel Road)**

The potential purchaser of the lot located at the intersection of Roundel and Burns Roads in Hillcrest has applied to change the zoning of the lot in order to develop a commercial garden centre. The purchase is contingent on zoning approval. The current zoning is residential. The Official Community Plan designation supports residential land uses, community facilities, and neighbourhood-serving commercial uses. The proposed zoning is Comprehensive Neighbourhood Commercial (modified). The applicant is seeking to relocate her business to the subject lot, repurpose the site's existing building, construct a storage shed and two large greenhouses, and develop a show garden. There was no one present to speak to the bylaw at the public hearing held on January 12<sup>th</sup>. Seven written submissions were received, all in support of the bylaw.

Administration confirmed that the notification area was expanded to ensure that the whole neighbourhood was aware of the proposed amendment.

**Recommendation**

THAT Bylaw 2014-33, a bylaw to amend the zoning of 7 Roundel Road in Hillcrest to allow for the development of a commercial garden centre, be brought forward for second and third reading under the bylaw process.



## Minutes of the meeting of the City Operations Committee

<b>Date</b>	January 19, 2015
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Betty Irwin – Chair Mayor Dan Curtis Councillor Jocelyn Curteanu Councillor John Streicker
<b>Absent</b>	Councillor Kirk Cameron Councillor Mike Gladish Councillor Dave Stockdale
<b>Staff Present</b>	Robert Fendrick, Acting City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Brian Crist, Director of Infrastructure and Operations

Your Worship, there is no report from the City Operations Committee



## Minutes of the meeting of the Community Services Committee

<b>Date</b>	January 19, 2015
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor John Streicker – Chair Councillor Betty Irwin – Vice-Chair Mayor Dan Curtis Councillor Jocelyn Curteanu
<b>Absent</b>	Councillor Kirk Cameron Councillor Mike Gladish Councillor Dave Stockdale
<b>Staff Present</b>	Robert Fendrick, Acting City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Brian Crist, Director of Infrastructure and Operations

Your Worship, the Community Services Committee respectfully submits the following report:

### **1. Name Change of Society**

The Adaka Cultural Society submitted an application for Festivals and Special Events grant funding last August, and a grant was approved by council resolution in October. Since that time the Society has dissolved the Adaka Cultural Society name and merged their operation into the Yukon First Nations Culture and Tourism Association. The Council resolution is utilized as back up for the funding release, and the organization's name must match the Council resolution. A resolution is required to transfer the funding to the society under the new name.

### **Recommendation**

THAT the \$4,000.00 Festivals and Special Events Grant authorized for the Adaka Cultural Society under council resolution 2014-24-05 be transferred to the Yukon First Nations Culture and Tourism Association due to the recipient organization's name change.

**2. Community Events – For Information Only**

A councillor acknowledged the Rendezvous Kick-off and expressed support for the upcoming festival.

The mayor advised that a series of Town Hall Meetings are planned to allow the public opportunities to bring their issues, interests or concerns to council's attention. The first meeting is scheduled for the Whitehorse South area, and will take place in the gym at Golden Horn School on Thursday, January 22, beginning at 6:30 p.m.





**Minutes of the meeting of the  
Public Health and Safety Committee**

**Date** January 19, 2015

**Location** Council Chambers, City Hall

**Committee Members Present** Councillor John Streicker – Chair  
Mayor Dan Curtis  
Councillor Jocelyn Curteanu  
Councillor Betty Irwin

**Absent** Councillor Kirk Cameron  
Councillor Mike Gladish  
Councillor Dave Stockdale

**Staff Present** Robert Fendrick, Acting City Manager  
Linda Rapp, Director of Community and Recreation Services  
Mike Gau, Director of Development Services  
Brian Crist, Director of Infrastructure and Operations

Your Worship, there is no report from the Public Health and Safety Committee



## Minutes of the meeting of the Development Services Committee

<b>Date</b>	January 19, 2015
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Jocelyn Curteanu – Chair Mayor Dan Curtis Councillor Betty Irwin Councillor John Streicker
<b>Absent</b>	Councillor Kirk Cameron Councillor Mike Gladish Councillor Dave Stockdale
<b>Staff Present</b>	Robert Fendrick, Acting City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Brian Crist, Director of Infrastructure and Operations

Your Worship, there is no report from the Development Services Committee

There being no further business, the meeting adjourned at 6:36 p.m.

# **CITY OF WHITEHORSE**

## **BYLAW 2015-03**

A bylaw to authorize the allocation of various grants for the year 2014

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WHEREAS section 245 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw provide grants to any person, institution, association, group, government or body of any kind; and

WHEREAS in 1996 council adopted a process that approves a variety of grants by council resolution throughout the year and subsequently authorizes these grants by way of an umbrella bylaw at year end;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Arts/Cultural Facilities Grants, Environmental Fund Grants, Facility/Park Enhancement Grants, Festivals and Special Events Grants, Heritage Fund Grants, Miscellaneous Donations and Grants, and Spring and Fall Recreation Grants are hereby authorized as outlined in Appendix "A" attached hereto and forming part of this bylaw.
2. Council may by resolution withhold the payment of any grant authorized under section 1 of this bylaw if the recipient fails to adhere to any terms and conditions determined by council.
3. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:**

**THIRD READING and ADOPTION:**

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Dan Curtis, Mayor

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Robert Fendrick, FCGA, City Clerk

**2014 Umbrella Grants Bylaw 2015-03**  
**Appendix "A"**

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1. Arts/Cultural Facilities grants per council resolution 2014-11-07 are hereby authorized as follows:

Guild Society	\$ 8,000.00
MacBride Museum	11,000.00
Miles Canyon Historic Railway Society	11,360.00
Yukon Arts Centre Corporation	3,640.00
Yukon Church Heritage Society/Old Log Church	6,000.00
Yukon Transportation Museum	<u>12,000.00</u>
<b>Arts/Cultural Facilities Grant Total</b>	<b>\$ 52,000.00</b>

2. Environmental Fund grants per council resolutions 2014-06-04, 2014-26-08 and 2014-26-09 are hereby authorized as follows:

Friends of McIntyre Creek	\$ 1,250.00
Raven Recycling	3,400.00
Recreation and Parks Association (RPAY)	5,330.00
Science Adventures	1,420.00
Whitehorse Cross Country Ski Club	3,200.00
WildWise Yukon	2,000.00
Yukon Bird Club	4,000.00
Yukon Conservation Society	3,450.00
Yukon Fish and Game Association	<u>4,350.00</u>
<b>Environmental Fund Grant Total</b>	<b>\$ 28,400.00</b>

3. Facility/Park Enhancement grants per council resolution 2014-11-07 are hereby authorized as follows:

Biathlon Yukon/Whitehorse Biathlon Club	\$ 3,000.00
Friends of Mount Sima	25,000.00
Golden Age Society	\$6,000.00
Granger Community Association	\$3,000.00
Mountainview Golf Club	9,000.00
Whitehorse Cross Country Ski Club	<u>12,000.00</u>
<b>Facility/Park Enhancement Grant Total</b>	<b>\$ 58,000.00</b>

.../continued

**2014 Umbrella Grants Bylaw 2015-03**  
**Appendix "A"**

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4. Festivals and Special Events grants per council resolutions 2013-21-04 and 2014-05-04 are hereby authorized as follows:

Adaka Cultural Festival	\$ 7,540.00
All City Band Society	600.00
Blue Feather Music Society	2,000.00
Breakdancing Yukon Society	5,000.00
Chinese Canadian Association of Yukon	1,500.00
Nakai Theatre Ensemble	4,000.00
Royal Canadian Legion Branch 254	10,358.45
Whitehorse Nuit Blanche Collective	2,000.00
Yukon Arts Centre	3,991.25
Yukon Arts Society	4,880.00
Yukon Educational Theatre	4,000.00
Yukon Educational Theatre	3,525.95
Yukon Film Society	4,000.00
Yukon Quest International Association	16,050.00
Yukon Sourdough Rendezvous	1,500.00
Yukon Sourdough Rendezvous	<u>45,850.00</u>
<b>Festivals and Special Events Grant Total</b>	<b>\$ 116,795.65</b>

5. A Heritage Fund grants per council resolution 2014-03-05 and a Heritage Restoration Incentive per council resolution 2014-21-05 are hereby authorized as follows:

Yukon Historical and Museums Association	\$ 1,500.00
Yukon Historical and Museums Association	<u>20,000.00</u>
<b>Heritage Fund Grant Total</b>	<b>\$ 21,500.00</b>

6. Miscellaneous grants per council resolutions 2014-22-06 and the provisions of the Development Incentives Policy are hereby authorized as follows:

Christmas Food for Fines Promotion	\$ 7,260.00
Development Incentive Grants (3)	<u>16,807.24</u>
<b>Miscellaneous Grant Total</b>	<b>\$ 24,067.24</b>

7. Miscellaneous donations from the Mayor and Council Donations Account are hereby authorized as follows:

Festival of Trees	\$ 2,094.62
Receptions for Conferences/events	3,735.70
Various minor donations for miscellaneous events	1,559.84
Yukon Hospital Foundation	<u>500.00</u>
<b>Miscellaneous Donations Total</b>	<b>\$ 7,890.16</b>

.../continued

**2014 Umbrella Grants Bylaw 2015-03**  
**Appendix "A"**

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8. Recreation grants per council resolutions 2014-11-07 and 2014-26-06 are hereby authorized as follows:

Spring Granting Session

Big Brothers / Big Sisters of Yukon	\$ 2,400.00
Boreal Adventure Running Association	500.00
Breakdancing Yukon Society	5,000.00
Climb Yukon Association	2,500.00
Community Choir of Whitehorse	7,000.00
Cycling Association of Yukon	1,500.00
Freedom Trails	4,000.00
Gwaandak Theatre Society	2,000.00
Jazz Yukon	2,500.00
Special Olympics Yukon	1,500.00
Tennis Yukon Association	1,220.00
The Heart of Riverdale Community Centre Society	1,000.00
Victoria Faulkner Women's Centre	6,570.00
Whitehorse Concerts	2,000.00
Yukon Association for Community Living	2,000.00
Yukon Breeze Sailing Society	5,430.00
Yukon Canoe and Kayak Club	9,000.00
Yukon Music Camp Society	<u>5,000.00</u>
<b>Spring Recreation Grant Total</b>	<b>\$ 61,120.00</b>

Fall Granting Session

Arctic Edge Skating Club	\$ 8,370.00
Chickadees Playschool Association	1,830.00
Japanese Canadian Association of Yukon	2,000.00
Learning Disabilities Association	10,000.00
Nakai Theatre Ensemble	4,000.00
Romp and Run	840.00
Rotary Club of Whitehorse	2,500.00
Tia Chi Yukon	300.00
Yukon Art Society	<u>12,000.00</u>
<b>Fall Recreation Grant Total</b>	<b>\$ 41,840.00</b>
<b>2014 Recreation Grant Total</b>	<b>\$ <u>102,960.00</u></b>

**2014 UMBRELLA GRANT TOTAL (Including In-Kind) \$ 411,613.05**

# **CITY OF WHITEHORSE**

## **BYLAW 2015-04**

A bylaw to amend the 2014 to 2017 capital budget to authorize expenditures that vary from the approved capital expenditure program

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WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause a multi-year capital expenditure program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the capital expenditure program; and

WHEREAS budget adjustments made throughout 2014 in accordance with procedures established in Budget Bylaw 2013-53 resulted in an increase in total expenditures above what was approved in the 2014 to 2017 Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Amendments totalling \$9,525,845.00 made to the 2014 – 2017 Capital Expenditure Program throughout 2014 are hereby approved as summarized in Appendix “1” attached hereto and forming part of this bylaw.
2. Appendix “A” to Bylaw 2013-53, the 2014 to 2017 Capital Expenditure Program, is hereby deleted and replaced by a new Appendix “A” attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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City Clerk

# Appendix 1 - 2014 Capital Budget Amendments

Project Number	Admin Revision # / Resolution #	Amount	Description
<b>Approved Budget</b>			
		\$ 12,907,200	Details in Appendix A
<b>Budget Amendments</b>			
Approved Rebudgets		8,187,317	2013 Capital Budget carry-overs
Asset Management(NAMS)	2014-08-08 ADM-1	15,000	Add budget for Asset Management Project (NAMS)
Whistle Bend Next Phases	ADM-9 CORRECT	11,633	Add budget for Consultant costs
Asset Management(NAMS)	ADM-15	(15,000)	Reallocate funds from General Reserve to Gas Tax
Asset Management(NAMS)	ADM-15	15,000	Reallocate funds from General Reserve to Gas Tax
Sustainability Plan Review	2014-04-05	60,000	Increase Sustainability Plans Review budget from Gas Tax&decreasing General Reserve
Sustainability Plan Review	2014-04-05	(40,000)	Increase Sustainability Plans Review budget from Gas Tax&decreasing General Reserve
Downtown Reconstruction -Ogilvie Street West	2014-05-03	1,950,000	Moving the 2015 budget for Ogilvie St Reconstruction to 2014
Hillcrest -Airport Connector	2014-03-03	100,000	Add Budget to the new project: Hillcrest -Airport Connector
Pumper Replacement-Second Unit	2014-06-03	65,000	Add budget to the rescue/pumper fire apparatus
Playground Equipment Replacement	ADM-16	(10,895)	Reallocate funds from Capital Reserve to Other Contributions
Playground Equipment Replacement	ADM-16	10,895	Reallocate funds from Capital Reserve to Other Contributions for Playground Equipment
Playground Equipment Replacement	ADM-16 CORRECT	10,895	Add budget to Playground Equipment Replacement: correct ADM-16
Downtown Reconstruction -Ogilvie Street West	2014-08-07	300,000	Increase Ogilvie St West Reconstruction budget coming from Capital Reserve
Security Cameras	ADM-18	20,000	Add Budget to the installation of security cameras@CGC coming fr General Reserve
ERP Fixed Asset Module	ADM-19	5,000	Reallocate part of the PSAB Compliance budget amount to ERP FA
PSAB Compliance	ADM-19	(5,000)	Reallocate part of the PSAB Compliance budget amount to ERP FA
Van Replacement	ADM-24	10,000	Reallocate funds fr One Ton to Van Replacement
One Ton Replacements	ADM-24	(10,000)	Reallocate funds fr One Ton to Van Replacement
Vactor -Whistle Bend	2014-11-06	50,000	Reallocate funds fr One Ton and Pickups to Vactor -Whistle Bend
One Ton Replacements	2014-11-06	(25,000)	Reallocate funds fr One Ton and Pickups to Vactor -Whistle Bend
Pickups	2014-11-06	(25,000)	Reallocate funds fr One Ton and Pickups to Vactor -Whistle Bend
Flooring Replacement-Facilities	ADM-29	15,000	Reallocate budget from Wellness Equipment Replacement to Flooring Replacement -Facilities
Wellness Equipment Replacement	ADM-29	(15,000)	Reallocate budget from Wellness Equipment Replacement to Flooring Replacement -Facilities
Meter Realocation and Purchase-Front Street-Main to Steele	ADM-30	10,038	Add Budget to new project: Relocating Meters&Purchasing New ones (Front St-Main-to Steele)
Install Parking Meters on 2nd & Steele	ADM-34	4,966	Add Budget to new project: Meters on 2nd & Steele
Residential Intensification-Porter Creek	2014-16-04	(80,000)	Reduce budget for Residential Intensification and add budget to Housing &Downtown Initiatives
Housing &Downtown Initiatives	2014-16-04	80,000	Reduce budget for Residential Intensification and add budget to Housing &Downtown Initiatives
Commercial Organics Collection	ADM-46	16,000	Add Budget to new project: Commercial Organics Collection funded from program users
2nd & Shipyards Crosswalk	2014-20-04	5,000	2nd Quarter Variance Reallocation
EMO Equipment	2014-20-04	(11,381)	2nd Quarter Variance Reallocation
P&R Lawn Tractors	2014-20-04	(6,970)	2nd Quarter Variance Reallocation
Hillcrest Water Supply	2014-20-04	(200,000)	2nd Quarter Variance Reallocation
2 Mile Hill Booster UPS	2014-20-04	(72,032)	2nd Quarter Variance Reallocation
Organizational Review	2014-20-04	20,000	2nd Quarter Variance Reallocation
Land Development Strategy	2014-20-04	(30,000)	2nd Quarter Variance Reallocation
Takhini North Surveys	2014-20-04	(31,000)	2nd Quarter Variance Reallocation
Seikirk Well Development	2014-20-04	(223,051)	2nd Quarter Variance Reallocation
Whistle Bend Phase 8	2014-20-04	(500,000)	2nd Quarter Variance Reallocation
Quarry Inventory	2014-20-04	(75,000)	2nd Quarter Variance Reallocation



# Appendix 1 - 2014 Capital Budget Amendments

Traffic Committee-Parkade Safety	400c00314	ADM-47	6,000	Add Budget to new project: Traffic Committee-Parkade Safety
Marwell Lift Grinder#1	650c00414	2014-22-05	41,400	Marwell Lift Grinder#1 Repair per resolution 2014-22-05
Brookside Heat Tape	650c00814	ADM-51	17,695	Reduce Water Well Rehab and add budget to Brookside Heat Tape project
Water Well Rehabilitation	650c01109	ADM-51	(17,695)	Reduce Water Well Rehab and add budget to Brookside Heat Tape project
Swap Implementation	600c00114	ADM-56	19,950	To record YG grant portion regarding Cost Sharing Recycling Collection Study
Marwell-Electric Chain Hoist	650c00714	ADM-57	8,334	Reallocate budget from PC Flush Tank to new project Marwell-Electric Chain Hoist
PC Flush Tank Valves, Batteries and Inverter	650c01214	ADM-57	(8,334)	Reallocate budget from PC Flush Tank to new project Marwell-Electric Chain Hoist
Hydrant Meters	650c02114	ADM-60	10,500	Reallocate budget from PC Flush Tank to new project Hydrant Meters
PC Flush Tank Valves, Batteries and Inverter	650c01214	ADM-60	(10,500)	Reallocate budget from PC Flush Tank to new project Hydrant Meters
Technical Rope Rescue	440c00210	ADM-61	1,000	Reallocate budget from Pumper Replacement to Technical Rope Rescue
Pumper Replacement	440c00810	ADM-61	(1,000)	Reallocate budget from Pumper Replacement to Technical Rope Rescue
Recycling Program Design	600C00115	2014-25-02	100,000	Add budget for the commencement of the Recycling Program Design
Industrial Land Study	720c00412	2014-26-05	28,543	Reallocate budget from Industrial Land Study to "LIDAR" project
LIDAR	720c01314	2014-26-05	(28,543)	Reallocate budget from Industrial Land Study to "LIDAR" project
Waste Heat Recovery project	320c00910	ADM-62	14,649	Add budget for the shortfall of Gas Tax funding to Waste Heat Recovery project
Robert Campbell Bridge Widening	240c00509	2014-27-03	(70,000)	3rd Quarter Variance Reallocation
Range Rd North Reconstruction	240c01111	2014-27-03	50,000	3rd Quarter Variance Reallocation
Downtown Reconstruction 6th Ave	240c02010	2014-27-03	(24,905)	3rd Quarter Variance Reallocation
Software Acquisition	300c00110	2014-27-03	(22,016)	3rd Quarter Variance Reallocation
ERP Development	300c00113	2014-27-03	(10,487)	3rd Quarter Variance Reallocation
PSB Emergency Door Indicator Lights	320c00714	2014-27-03	(12,151)	3rd Quarter Variance Reallocation
PSB LAN A/C Units	320c01812	2014-27-03	(30,446)	3rd Quarter Variance Reallocation
Replacement Line Painting Equipment	320c00614	2014-27-03	(12,099)	3rd Quarter Variance Reallocation
Van Replacement	320c02109	2014-27-03	2,326	3rd Quarter Variance Reallocation
Hillcrest Water Supply	240c00213	2014-27-03	(70,000)	3rd Quarter Variance Reallocation
Replace Chlorine Analyzer at 2Mile	650c01714	2014-27-03	(2,926)	3rd Quarter Variance Reallocation
Wildfire Structural Protection Equipment	440c00414	2014-27-03	(3,764)	3rd Quarter Variance Reallocation
Takhini Arena New De-Humidifier	320c00314	2014-27-03	4,770	3rd Quarter Variance Reallocation
Grader-Whistle Bend	320c01611	2014-27-03	(4,240)	3rd Quarter Variance Reallocation
Install Parking Meters in Parkade	400c00213	2014-27-03	(9,900)	3rd Quarter Variance Reallocation
Porter Creek Reservoir Expansion	240c00810	2014-27-03	(15,000)	3rd Quarter Variance Reallocation
Building Consolidation Pre-Design	320c01312	2014-27-03	5,900	3rd Quarter Variance Reallocation
Asset Management (NAMIS)	500c00114	2014-27-03	(2,631)	3rd Quarter Variance Reallocation
Hospital Rd&Lewes Blvd	240c00510	2014-27-03	(15,000)	3rd Quarter Variance Reallocation
<b>Total Budget Amendments</b>			<b>\$ 9,525,845</b>	Details in Appendix A
<b>Total Capital Budget</b>			<b>\$ 22,433,045</b>	

**City Of Whitehorse**  
**2014 - 2017 Capital Expenditure Program**  
**All Years**



Appendix A

	2014	2014	2014	2015	2016	2017	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
<b>City Manager</b>							
100c00111 ORGANIZATIONAL REVIEW		20,000	20,000				20,000
<b>Total City Manager</b>		20,000	20,000				20,000
<b>Strategic Communications</b>							
300c00409 WEB MAINTENANCE	20,000	8,383	28,383	20,000	20,000	20,000	88,383
<b>Total Strategic Communications</b>	20,000	8,383	28,383	20,000	20,000	20,000	88,383
<b>Engineering Services</b>							
240c00110 SELKIRK WATER PUMPHOUSE		1,114,465	1,114,465				1,114,465
240c00114 BRIDGE DECK REPAIRS				350,000			350,000
240c00209 HILLCREST DES/RECON				300,000			300,000
240c00210 DOWNTOWN RECONSTRUCTION - BLACK ST		97,752	97,752				97,752
240c00211 WATERMAIN IMPROVEMENTS - MISC				100,000	300,000		400,000
240c00213 HILLCREST WATER SUPPLY	800,000	270,000	530,000				530,000
240c00214 2ND & SHIPYARDS CROSSWALK	60,000	5,000	65,000				65,000
240c00309 RURAL ROADS SURFACING				300,000		300,000	600,000
240c00311 RANGE ROAD LIFT STATION		143,276	143,276				143,276
240c00410 ASPHALT SURFACE OVERLAY PROGRAM					1,000,000		1,000,000
240c00414 LANDFILL PERFORMANCE EVALUATION				30,000	20,000		50,000
240c00509 ROBERT CAMPBELL BRIDGE WIDENING		1,607,543	1,607,543				1,607,543
240c00510 HOSPITAL ROAD & LEWES BLVD INTERSECTION IMPROVEMENTS		73,632	73,632				73,632
240c00511 PORTER CREEK LAGOON REMEDIATION		288,095	288,095				288,095
240c00709 SELKIRK WELL DEVELOPMENT	1,875,000	125,000	2,000,000				2,000,000
240c00711 DOWNTOWN RECONSTRUCTION - WHEELER ST WEST					250,000		250,000
240c00810 PORTER CREEK RESERVOIR EXPANSION		45,000	45,000				45,000
240c00910 CITY-WIDE WATER METERS		20,613	20,613				20,613
240c00911 DOWNTOWN RECONSTRUCTION - OGILVIE STREET WEST	1,750,000	2,388,437	4,138,437				4,138,437
240c01111 RANGE ROAD NORTH RECONSTRUCTION		873,770	873,770				873,770
240c01314 HILLCREST-AIRPORT CONNECTOR		100,000	100,000				100,000
240c01410 STORM SEWER UPGRADES					100,000		100,000
240c01710 MARWELL - NEW INFRASTRUCTURE		366,655	366,655				366,655
240c02010 DOWNTOWN RECONSTRUCTION - 6TH AVE		55,000	55,000	2,700,000			2,755,000
240c02109 LIFT STATION WET WELL UPGRADES		122,848	122,848				122,848
240c02309 ASPHALT PATHS - VARIOUS LOCATIONS		143,739	143,739				143,739
240c02609 SCADA PROGRAM		268,154	268,154	235,000	276,000		779,154
500c00509 SIDEWALK CONSTRUCTION		112,525	112,525				112,525
<b>Total Engineering Services</b>	4,485,000	7,681,504	12,166,504	4,015,000	1,946,000	300,000	18,427,504
<b>Financial Services</b>							
260c00109 OFFICE FURNITURE	95,000	22,282	117,282	50,000	50,000	50,000	267,282
260c00209 PSAB COMPLIANCE	30,000	50,000	80,000				80,000
<b>Total Financial Services</b>	125,000	72,282	197,282	50,000	50,000	50,000	347,282
<b>Business &amp; Technology Systems</b>							
300c00109 COMPUTER INFRASTRUCTURE	291,000		291,000	295,500	296,000	291,000	1,173,500
300c00110 SOFTWARE ACQUISITION	80,000	10,000	90,000	92,500	145,000	135,000	462,500
300c00111 SOFTWARE LICENSING RENEWALS	354,700	14,901	369,601	359,700	294,700	387,200	1,411,201
300c00112 SECURITY CAMERAS		29,334	29,334				29,334
300c00113 ERP DEVELOPMENT	30,000	7,000	37,000	30,000	30,000	30,000	127,000
300c00114 ERP FIXED ASSET MODULE	30,000	5,000	35,000				35,000
300c00211 BYLAW HANDHELD TICKETING DEVICES		70,654	70,654				70,654
300c00212 PAPERLESS DOCUMENT MANAGEMENT	54,500		54,500	57,500	7,500		119,500
300c00309 ERP FINAL PHASE		58,600	58,600				58,600
320c02709 RADIO AND LOCATION EQUIPMENT	80,000		80,000	80,000	70,000	60,000	290,000
<b>Total Business &amp; Technology Systems</b>	920,200	195,489	1,115,689	915,200	843,200	903,200	3,777,289
<b>Building &amp; Fleet Maintenance</b>							
320c00110 ONE TON REPLACEMENTS	140,000	35,000	105,000	70,000	140,000		315,000
320c00111 MAJOR BUS REPAIRS				75,000	75,000	75,000	225,000
320c00112 PACKER - WHISTLE BEND				290,000			290,000
320c00212 SWEEPER - WHISTLE BEND				270,000			270,000

**City Of Whitehorse**  
**2014 - 2017 Capital Expenditure Program**  
**All Years**



Appendix A

	2014	2014	2014	2015	2016	2017	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
320c00314 TAKHINI ARENA NEW DE-HUMIDIFIER	15,000	4,770	19,770				19,770
320c00510 P&R EQUIPMENT REPLACEMENT - LAWN TRACTORS	40,000	6,970	33,030		40,000		73,030
320c00513 COMPOST EQUIPMENT	500,000		500,000				500,000
320c00610 MAJOR EQUIPMENT REPAIRS	100,000	44,063	144,063	100,000	100,000	100,000	444,063
320c00612 DUCT CLEANING CITY BUILDINGS				125,000			125,000
320c00614 REPLACEMENT LINE PAINTING EQUIPMENT	32,500	12,099	20,401				20,401
320c00714 PSB EMERGENCY DOOR INDICATOR LIGHTS	20,000	12,151	7,849				7,849
320c00809 MT MCINTYRE UPGRADES	25,000		25,000	20,000			45,000
320c00811 FUEL TANK REMOVAL	25,000		25,000				25,000
320c00910 WASTE HEAT RECOVERY - CGC		14,649	14,649				14,649
320c00914 TAKHINI ARENA ENERGY UPGRADES				200,000			200,000
320c01110 MT MAC - UPGRADE HEATING PLANTS	90,000		90,000				90,000
320c01112 REFINISH FLEXIHALL FLOORING				75,000			75,000
320c01209 MOBILE SWEEPER						270,000	270,000
320c01311 AQUATIC CENTRE MAINTENANCE	75,000		75,000	75,000	75,000	75,000	300,000
320c01312 BUILDING CONSOLIDATION PRE-DESIGN STUDY		61,875	61,875				61,875
320c01611 GRADER - WHISTLE BEND	290,000	4,240	285,760				285,760
320c01709 PICKUPS	300,000	25,000	275,000	260,000	200,000	150,000	885,000
320c01711 DUMP TRUCK - WHISTLE BEND				290,000			290,000
320c01712 ENVIRONMENTAL ASSESSMENTS - SURPLUS PROPERTIES	210,000		210,000				210,000
320c01713 TAKHINI ARENA FURNACES					100,000		100,000
320c01811 VACTOR - WHISTLE BEND	460,000	50,000	510,000				510,000
320c01812 PSB LAN A/C UNITS	50,000	30,446	19,554				19,554
320c01912 EMERGENCY GENSET - CANADA GAMES CENTRE		316,726	316,726				316,726
320c02009 GRADER REPLACEMENT				295,000			295,000
320c02109 VAN REPLACEMENT	80,000	12,326	92,326	40,000			132,326
320c02313 TANDEM AXLE TRAILER				12,000			12,000
320c02410 SKID STEER LOADER PURCHASE						40,000	40,000
320c02610 FIRE HALL # 2 RENO	150,000		150,000				150,000
320c02809 PURCHASE OF DUMP TRUCKS				290,000	160,000		450,000
320c02810 TRACK HOE PURCHASE	275,000		275,000				275,000
320c03110 LOADER REPLACEMENT				290,000			290,000
750c00711 FLOORING REPLACEMENT - FACILITIES	85,000	15,000	100,000				100,000
750c01413 POOL SLIDE STRUCTURE UPGRADE		137,106	137,106				137,106
<b>Total Building &amp; Fleet Maintenance</b>	<b>2,962,500</b>	<b>530,609</b>	<b>3,493,109</b>	<b>2,777,000</b>	<b>890,000</b>	<b>710,000</b>	<b>7,870,109</b>
<b>Bylaw Services</b>							
400c00113 TRAIL SIGNAGE	10,000	8,650	18,650	10,000			28,650
400c00114 METER RELOCATION & PURCHASE - FRONT STREET - MAIN TO ST		10,038	10,038				10,038
400c00214 INSTALL PARKING METERS IN 2ND & STEEL PARKADE		4,966	4,966				4,966
400c00314 TRAFFIC COMMITTEE-PARKADE SAFETY		6,000	6,000				6,000
400c00412 AUTO CHALK	60,000		60,000				60,000
<b>Total Bylaw Services</b>	<b>70,000</b>	<b>29,654</b>	<b>99,654</b>	<b>10,000</b>			<b>109,654</b>
<b>Fire</b>							
320c01210 EMO EQUIPMENT	10,000	10,000		20,000	10,000	20,000	50,000
440c00209 SCBA REPLACEMENT/UPGRADE	50,000	20,535	70,535		50,000		120,535
440c00210 TECHNICAL ROPE RESCUE	15,000	9,642	24,642	15,000	15,000	15,000	69,642
440c00211 FIRE SERVICE MASTER PLAN		50,000	50,000				50,000
440c00214 PUMPER/TANKER REPLACEMENT				400,000			400,000
440c00309 TURNOUT GEAR REPLACEMENT	35,000	7,669	42,669	35,000	35,000	35,000	147,669
440c00310 THERMAL IMAGING CAMERAS				17,000			17,000
440c00311 PUMPER REPLACEMENT - SECOND UNIT	675,000	65,000	740,000				740,000
440c00314 HOSE REPLACEMENT	11,000		11,000	8,000	8,000	8,000	35,000
440c00414 WILDFIRE STRUCTURAL PROTECTION EQUIPMENT	15,000	3,764	11,236	15,000			26,236
440c00510 TRAINING CENTRE IMPROVEMENTS	25,000		25,000	10,000	25,000	10,000	70,000
440c00810 PUMPER REPLACEMENT		377,865	377,865				377,865
<b>Total Fire</b>	<b>836,000</b>	<b>516,947</b>	<b>1,352,947</b>	<b>520,000</b>	<b>143,000</b>	<b>88,000</b>	<b>2,103,947</b>
<b>Operations</b>							

**City Of Whitehorse**  
**2014 - 2017 Capital Expenditure Program**  
**All Years**



Appendix A

	2014	2014	2014	2015	2016	2017	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
500c00109 TRAFFIC CONTROLLER CABINET	60,000		60,000	40,000	40,000	40,000	180,000
500c00110 SMALL EQUIPMENT	40,000	34,280	74,280	58,000	45,000	59,000	236,280
500c00114 ASSET MANAGEMENT (NAMS)		12,369	12,369				12,369
500c00409 PARA RAMP INFILLS	30,000		30,000	30,000	30,000	30,000	120,000
500c00609 GUIDE RAIL & JERSEY CURB REPLACEMENT				60,000		60,000	120,000
500c00709 UNPAVED ROAD CONSTRUCTION				60,000		60,000	120,000
500c01009 SNOW DUMP DEVELOPMENT	30,000	23,193	53,193	30,000	30,000	30,000	143,193
500c01109 WASTE OIL RECLAMATION		65,611	65,611				65,611
<b>Total Operations</b>	<b>160,000</b>	<b>135,453</b>	<b>295,453</b>	<b>278,000</b>	<b>145,000</b>	<b>279,000</b>	<b>997,453</b>
<b>Environmental Sustainability</b>							
600c00113 TRANSPORTATION DEMAND MANAGEMENT PLAN		18,277	18,277				18,277
600c00114 SWAP IMPLEMENTATION	253,000	19,950	272,950	253,000			525,950
600c00115 RECYCLING PROGRAM DESIGN		100,000	100,000				100,000
600c00213 SOLID WASTE ACTION PLAN IMPLEMENTATION		8,872	8,872				8,872
600c00214 SUSTAINABILITY PLAN REVIEW	40,000	20,000	60,000				60,000
600c00314 COMMERCIAL ORGANICS COLLECTION		16,000	16,000				16,000
600c00414 ENERGY MANAGEMENT FACILITATION	25,000		25,000				25,000
<b>Total Environmental Sustainability</b>	<b>318,000</b>	<b>183,099</b>	<b>501,099</b>	<b>253,000</b>			<b>754,099</b>
<b>Water and Waste Services</b>							
500c00112 CARTS - WHISTLE BEND		18,480	18,480	30,000			48,480
500c00209 LANDFILL UPGRADES	65,000	37,547	102,547	25,000			127,547
500c00212 LANDFILL FIRE RESTORATION		25,987	25,987				25,987
500c00213 LANDFILL FREE STORE & REDESIGN OF PUBLIC ACCESS AREA		7,179	7,179				7,179
500c00313 COMPOST OPERATION IMPROVEMENTS - SWAP	250,000		250,000				250,000
650c00114 COUNTRY RESIDENTIAL ORGANICS COLLECTION PILOT - SWAP	50,000		50,000				50,000
650c00209 PUMPHOUSE & RECIRCULATION	60,000	99,241	159,241	60,000	90,000		309,241
650c00214 E-WASTE STORAGE BUILDING & GATEHOUSE CANOPY	100,000		100,000				100,000
650c00310 FIRE HYDRANT UPGRADES	30,000		30,000				30,000
650c00314 ICI ORGANICS COLLECTION BINS - SWAP	130,000		130,000	200,000			330,000
650c00410 SMALL LIFT STATION UPGRADES	120,000	10,000	130,000	50,000			180,000
650c00413 MARWELL LIFT DIESEL BACKUP PUMP CONTROL PANEL UPGRAC		47,557	47,557				47,557
650c00414 MARWELL LIFT STATION GRINDER#1-REPAIR		41,400	41,400				41,400
650c00714 MARWELL-ELECTRIC CHAIN HOIST		8,334	8,334				8,334
650c00814 BROOKSIDE HEAT TAPE FOR SEASONAL CREEK		17,695	17,695				17,695
650c00914 MARWELL SEWAGE LIFT STATION PUMP 2	85,000		85,000				85,000
650c01014 LIVINGSTONE TRAIL LAGOON ACCESS HATCHES				70,000	70,000		140,000
650c01109 WATER WELL REHAB		32,305	32,305				32,305
650c01114 MARWELL LIFT PUMP ISOLATION VALVES				150,000			150,000
650c01214 PORTER CREEK FLUSH TANK VALVES, BATTERIES & INVERTER	160,000	18,834	141,166				141,166
650c01314 SAFETY IMPROVEMENTS AT LANDFILL TRANSFER STATION	25,000		25,000				25,000
650c01409 HYDRANT INFILL					45,000		45,000
650c01414 REBUILD PRESSURE CONTROL VALVES CITY WIDE				60,000	50,000	50,000	160,000
650c01514 REPLACE SECURITY SYSTEM I.P. RECEIVER AT 2 MILE BOOSTER	10,000		10,000				10,000
650c01614 REPLACE 2 MILE BOOSTER STATION UNINTERRUPTED POWER SUP	85,000	72,032	12,968				12,968
650c01714 REPLACE CHLORINE ANALYZER AT 2 MILE BOOSTER	10,000	2,926	7,074				7,074
650c01814 # 1 LIFT STATION PIPING & VALVE REPLACEMENT				385,000			385,000
650c02014 PONDEROSA ST SUSTAINING STATION UPGRADES				80,000			80,000
650c02114 HYDRANT METERS		10,500	10,500				10,500
<b>Total Water and Waste Services</b>	<b>1,180,000</b>	<b>262,433</b>	<b>1,442,433</b>	<b>1,110,000</b>	<b>255,000</b>	<b>50,000</b>	<b>2,857,433</b>
<b>Planning Services</b>							
720c00111 RESIDENTIAL INTENSIFICATIONS - PORTER CREEK	80,000	80,000					
720c00113 RESIDENTIAL INTENSIFICATIONS - RIVERDALE					100,000		100,000
720c00114 OCP PARKS SYSTEM PLANNING	20,000		20,000				20,000
720c00211 WHISTLE BEND NEXT PHASES		11,633	11,633				11,633
720c00213 LONG TERM LAND PLANNING	400,000	110,182	510,182				510,182
720c00214 WHISTLE BEND PHASE 8 & TOWN SQUARE	500,000	500,000					
720c00314 DOWNTOWN SOUTH - 5TH & ROGERS PLANNING	200,000		200,000				200,000

**City Of Whitehorse**  
**2014 - 2017 Capital Expenditure Program**  
**All Years**



Appendix A

	2014	2014	2014	2015	2016	2017	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
720c00412 INDUSTRIAL LAND STUDY		1,512	1,512				1,512
720c00413 SCHWATKA LAKE PLANNING STUDY		16,128	16,128				16,128
720c00512 DOWNTOWN SOUTH PLANNING & ENGINEERING DESIGN		70,907	70,907				70,907
720c00614 NEIGHBOURHOOD SIGN CREATION & REFURBISHMENT				10,000	10,000	10,000	30,000
720c00714 CRESTVIEW LAGOON FUTURE PLANNING AREA				50,000	200,000		250,000
720c00812 RANGE ROAD PLANNING STUDY		14,424	14,424				14,424
720c00814 QUARRY INVENTORY & FUTURE USE PLANNING	150,000	75,000	75,000				75,000
720c00914 AERIAL PHOTO	14,500		14,500				14,500
720c01011 HILLCREST RECONSTRUCTION PROJECT - PLANNING		4,758	4,758				4,758
720c01314 LIDAR		28,543	28,543				28,543
720c01414 HOUSING & DOWNTOWN INITIATIVES		80,000	80,000				80,000
720c01714 LAND DEVELOPMENT STRATEGY	30,000	30,000					
720c02114 TAKHINI NORTH REMAINDER SURVEYS	76,000	31,000	45,000				45,000
<b>Total Planning Services</b>	<b>1,470,500</b>	<b>377,913</b>	<b>1,092,587</b>	<b>60,000</b>	<b>310,000</b>	<b>10,000</b>	<b>1,472,587</b>
<b>Parks and Trails</b>							
740c00214 RAILING ALONG WATERFRONT - SHIPYARDS PARK	35,000		35,000				35,000
740c00309 PLAYGROUND EQUIPMENT REPLACEMENT	55,000	10,895	65,895	55,000	55,000	55,000	230,895
740c00313 GNSS SPECIFIED PROCEDURES REPORT		15,000	15,000				15,000
740c00409 TRAIL PLAN IMPLEMENTATION	65,000		65,000	70,000	75,000	80,000	290,000
740c00413 PIONEER CEMETERY REVISIONS		3,545	3,545				3,545
740c00609 GREY MOUNTAIN CEMETERY EXPANSION				30,000	470,000		500,000
740c00610 PAVED TRAIL RESURFACING - PARKS		23,134	23,134	100,000		100,000	223,134
740c00809 GREY MOUNTAIN CEMETERY WATER SYSTEMS					50,000		50,000
740c01009 EROSION CONTROL	20,000	8,850	28,850	20,000			48,850
740c03510 PARKS MAINTENANCE EQUIPMENT	35,000	2,828	37,828	35,000	35,000	35,000	142,828
740c04210 TREE GRATES - PARKS	25,000		25,000				25,000
740c04610 HIDE-A-BAGS - PARKS	20,000		20,000	10,000	10,000	10,000	50,000
740c04810 HAMILTON BLVD LANDSCAPING - PARKS					200,000	200,000	400,000
740c05110 GREENBELT BARRICADES - PARKS	15,000	1,346	16,346	15,000	15,000	15,000	61,346
740c05210 PHASE 3 LANDSCAPING CGC - FACILITIES						30,000	30,000
740c05310 DOWNTOWN STREET UPGRADES - PARKS	50,000	1,639	51,639	25,000			76,639
<b>Total Parks and Trails</b>	<b>320,000</b>	<b>67,237</b>	<b>387,237</b>	<b>360,000</b>	<b>910,000</b>	<b>525,000</b>	<b>2,182,237</b>
<b>Recreation &amp; Facility Services</b>							
750c00109 SECURITY CAMERAS		20,000	20,000				20,000
750c00213 POOL PUMP REPLACEMENT		80,052	80,052				80,052
750c00214 AQUATIC CENTRE SAND FILTER REPLACEMENT						150,000	150,000
750c00811 WELLNESS EQUIPMENT REPLACEMENT	40,000	15,000	25,000	40,000	40,000	40,000	145,000
750c01013 FRONT DESK UPGRADES		18,719	18,719				18,719
750c01210 BLINDS FOR CONCOURSE WINDOWS - FACILITIES		21,126	21,126				21,126
750c01313 CGC ARENA RAILING RETROFIT		34,381	34,381				34,381
750c01511 WELLNESS CENTRE ACCESSIBLE EQUIPMENT		1,404	1,404				1,404
750c01513 CHLORINE GENERATION SYSTEM		30,000	30,000				30,000
750c01710 PARKING IMPROVEMENTS CGC - FACILITIES		9,986	9,986				9,986
<b>Total Recreation &amp; Facility Services</b>	<b>40,000</b>	<b>200,668</b>	<b>240,668</b>	<b>40,000</b>	<b>40,000</b>	<b>190,000</b>	<b>510,668</b>
<b>Total City of Whitehorse</b>	<b>12,907,200</b>	<b>9,525,845</b>	<b>22,433,045</b>	<b>10,408,200</b>	<b>5,552,200</b>	<b>3,125,200</b>	<b>41,518,645</b>

# **CITY OF WHITEHORSE**

## **BYLAW 2015-05**

A bylaw to amend the 2014 operating and maintenance budget to authorize expenditures that vary from the approved operating expenditure program

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WHEREAS section 239 of the *Municipal Act* (R.S.Y. 2002) provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program; and

WHEREAS a number of budget adjustments made throughout 2014 in accordance with procedures outlined in Budget Bylaw 2014-01 resulted in an increase in total expenditures above what was approved in the 2014 Operating Budget;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Appendix "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of amendments totalling \$727,701.00 made to the 2014 Operating and Maintenance Budget throughout 2014.
2. Appendix "A" to Bylaw 2014-01, the 2014 Annual Operating and Maintenance Budget and the Provisional Budgets for 2015 and 2016, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:**

**THIRD READING and ADOPTION:**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

	Account #	Bylaw/Resolution Number	2014	
			Revenue	Expenses
<b>Approved Budget</b>			\$ 68,517,868	\$ 68,517,868
<b>Budget Amendments</b>				
Increase budget for 50th Anniversary Yukon Sourdough Rendezvous	07.1.741.6433	ADM - 2		4,000
	07.1.741.4963	ADM - 2	4,000	
Reallocate budget for Frank Slim Building Rentals	07.1.755.4366	ADM - 3	3,250	
	07.1.760.4368	ADM - 3	(3,250)	
Reallocate budget for internal First Aid costs	07.1.763.6101	ADM - 4		2,273
	07.1.763.6110	ADM - 4		727
	02.1.462.6141	ADM - 4		(3,000)
Increase budget for FGE submission (Facility Maintenance) previously approved	02.1.350.6241	ADM - 5		20,000
	01.1.263.4957	ADM - 5	20,000	
Increase budget for FGE submission (JES consultant) previously approved	01.1.281.6355	ADM - 6		20,000
	01.1.263.4957	ADM - 6	20,000	
Increase budget for new copier supplies - Human Resources	01.1.281.6207	ADM-7		3,500
	01.1.281.4963	ADM-7	3,500	
Set up budget for Heritage Fund Grant to YHMA for the 2014 Yukon Stikine Heritage Fair	06.1.721.6595	2014-03-05		1,500
	06.1.721.4973	2014-03-05	1,500	
Increase budget for Operations Operators previously approved	03.1.520.6101	Admin Rev. #1		70,719
	03.1.520.6110	Admin Rev. #1		22,630
	01.1.263.4963	Admin Rev. #1	93,349	
	03.1.530.6101	Admin Rev. #1		70,719
	03.1.530.6110	Admin Rev. #1		22,630
	01.1.263.4963	Admin Rev. #1	93,349	
Increase Training Budget for LGI course - Transit	03.1.581.6141	ADM-8		800
	03.1.581.4963	ADM-8	800	
Increase Cell/Smart Phone Budget - B&TS	02.1.401.6222	ADM-10		3,000
	02.1.401.4963	ADM-10	3,000	
Allocate Budget for revised Facility Maintenance Water&Sewer Charges	03.1.350.6269	ADM-11		2,800
	03.1.350.4963	ADM-11	2,800	
Set up budget from Art Trust Fund for the Fire Fighter Statue (2013)	01.1.222.6219	ADM-12		12,500
	01.1.222.4973	ADM-12	12,500	
Allocate additional budget due to JES Committee results (Engineering, Planning, Safety, HR)	01.1.241.6101	ADM-13		(3,302)
	01.1.241.6110	ADM-13		(1,057)
	01.1.241.4963	ADM-13	(4,358)	
	06.1.721.6101	ADM-13		4,271
	06.1.721.6110	ADM-13		1,367
	06.1.721.4963	ADM-13	5,638	
	02.1.461.6101	ADM-13		1,382
	02.1.461.6110	ADM-13		442
	02.1.461.4963	ADM-13	1,824	
	01.1.281.6101	ADM-13		3,068
	01.1.281.6110	ADM-13		982
	01.1.281.4963	ADM-13	4,049	
Reallocate Citizen Survey budget to correct object code	01.1.111.6355	ADM-14		(1,000)
	01.1.111.6434	ADM-14		1,000
Allocate additional budget due to JES Committee results (Engineering, Parks & Playgrounds)	01.1.241.6101	ADM-17		(732)
	01.1.241.6110	ADM-17		(234)
	01.1.241.4963	ADM-17	(967)	
	07.1.760.6101	ADM-17	3,532	
	07.1.760.6110	ADM-17	1,130	

	07.1.760.4963	ADM-17		4,663
Fees and Charges Bylaw 2014-18 (1st Quarter changes)	01.1.261.4720	2014-06-06		400
	01.1.261.6957	2014-06-06	400	
	06.1.724.4501	2014-06-06		8,000
	06.1.724.4502	2014-06-06		200
	06.1.724.6958	2014-06-06	8,200	
	04.1.553.4720	2014-06-06		16,000
	04.1.553.4720	2014-06-06		10,000
	04.1.553.6972	2014-06-06	26,000	
Fees and Charges Bylaw 2014-18 (1st Quarter changes) ADJ	04.1.553.4720	2014-06-06 ADJ		(16,000)
	04.1.553.4314	2014-06-06 ADJ		16,000
Allocate additional budget due to JES Committee results & department changes (W&W)	04.2.662.6101	ADM-20		(22,474)
	04.2.662.6110	ADM-20		(7,192)
	04.2.662.4972	ADM-20	(29,666)	
	04.2.672.6101	ADM-20		3,101
	04.2.672.6110	ADM-20		992
	04.2.672.4972	ADM-20	4,093	
	04.2.673.6101	ADM-20		1,082
	04.2.673.6110	ADM-20		346
	04.2.673.4972	ADM-20	1,428	
	04.2.685.6101	ADM-20		802
	04.2.685.6110	ADM-20		257
	04.2.685.4972	ADM-20	1,059	
Allocate additional budget due to JES Committee results (Finance)	01.1.261.6101	ADM-21		2,721
	01.1.261.6110	ADM-21		871
	01.1.261.4963	ADM-21	3,592	
Increase budget for approved capital operating impact costs - GMC expansion	05.1.790.6101	ADM-22		15,793
	05.1.790.6110	ADM-22		5,054
	05.1.790.4963	ADM-22	20,847	
New project budget: Parks and Protected Areas Bylaw re-write facilitation	02.1.401.6355	ADM-23		5,000
	02.1.401.4963	ADM-23	5,000	
Reallocate budget based on actual charges	04.2.671.6269	ADM-25		3,000
	04.2.671.6219	ADM-25		(3,000)
Reallocate advertising budget to promotional items	03.1.581.6436	ADM-26		500
	03.1.581.6434	ADM-26		(500)
Reallocate grant budget to correct department (from Community Programming to Facility Programming)	07.1.766.4210	ADM-27	6,000	
	07.1.766.4211	ADM-27	2,500	
	07.1.770.4210	ADM-27	(6,000)	
	07.1.770.4211	ADM-27	(2,500)	
Amend budget to reflect grant revenue (CGC)	07.1.770.4211	2014-10-04	25,000	
	07.1.770.6101	2014-10-04		3,400
	07.1.770.6110	2014-10-04		1,600
	07.1.770.6219	2014-10-04		1,560
	07.1.770.6252	2014-10-04		9,984
	07.1.770.6251	2014-10-04		8,456
Allocate additional budget due to JES Committee results (B&TS)	01.1.301.6101	ADM-28		4,620
	01.1.301.6110	ADM-28		1,478
	01.1.301.4963	ADM-28	6,098	
Allocate additional budget due to JES Committee results (Facilities & Recreation Services)	07.1.756.6101	ADM-31		8,266
	07.1.756.6110	ADM-31		2,645
	07.1.756.4963	ADM-31	10,911	
	07.1.752.6101	ADM-31		(28,441)
	07.1.752.6110	ADM-31		(9,101)
	07.1.752.4963	ADM-31	(37,542)	



	07.1.770.6101	ADM-31		(506)
	07.1.770.6110	ADM-31		(162)
	07.1.770.4963	ADM-31	(668)	
Reallocate existing budgets due to department revisions (Facilities & Recreation Services)	07.1.770.6101	ADM-32		75,256
	07.1.770.6110	ADM-32		24,082
	07.1.770.4963	ADM-32	99,338	
	07.1.756.6101	ADM-32		(91,915)
	07.1.756.6110	ADM-32		(29,413)
	07.1.756.4963	ADM-32	(121,328)	
Increase the City Manager's training budget as per hiring commitment	01.1.101.6141	ADM-33		16,000
	01.1.101.4963	ADM-33	16,000	
Reallocation of existing budget to correct department (Fleet Maintenance to Buses)	03.1.340.6101	Admin Rev. #2		(16,254)
	03.1.340.6110	Admin Rev. #2		(5,201)
	03.1.582.6101	Admin Rev. #2		16,254
	03.1.582.6110	Admin Rev. #2		5,201
Transfer of Radio function from Safety Services to B&TS-office supplies	01.1.301.6204	ADM-35		50
	02.1.461.6204	ADM-35		(50)
Transfer of Radio function from Safety Services to B&TS-other mat&supplies	01.1.301.6219	ADM-36		4,000
	02.1.461.6219	ADM-36		(4,000)
Transfer of Radio function from Safety Services to B&TS-general mnts	01.1.301.6241	ADM-37		25,575
	02.1.461.6241	ADM-37		(25,575)
Transfer of Radio function from Safety Services to B&TS-cell/smart phone	01.1.301.6222	ADM-38		716
	02.1.461.6221	ADM-38		(716)
Transfer of Radio function from Safety Services to B&TS-radio repair&licensing	01.1.301.6244	ADM-39		10,000
	02.1.461.6244	ADM-39		(10,000)
Transfer of Radio function from Safety Services to B&TS-rentals	01.1.301.6250	ADM-40		12,000
	02.1.461.6250	ADM-40		(12,000)
Increase 2014-2016 operating and mtns budget for Landfill Operations contract	04.1.553.6330	2014-13-12		33,205
	04.1.553.4963	2014-13-12	33,205	
Increase Municipal Grant budget	01.1.262.6580	2014-15-02		33,000
	01.1.262.4963	2014-15-02	33,000	
Reallocate existing budgets between departments (EOC training - EMO Admin)	02.1.421.6141	ADM-41		17,000
	02.1.421.6219	ADM-41		(5,000)
	02.1.421.6250	ADM-41		(4,200)
	02.1.421.4720	ADM-41	3,000	
	02.1.421.4963	ADM-41	4,800	
Reallocate existing budgets at the Landfill	04.1.553.6101	ADM-42		(34,797)
	04.1.553.6110	ADM-42		(11,135)
	04.1.553.4963	ADM-42	(45,932)	
Add budget for additional Communications project coverage	01.1.201.6101	ADM-43		7,376
	01.1.201.6110	ADM-43		2,360
	01.1.201.4963	ADM-43	9,736	
Reallocate budget to the correct object code	01.1.241.4963	ADM-13 COR	4,359	
	01.1.241.6963	ADM-13 COR		4,359
Reallocate budget to the correct object code	01.1.241.4963	ADM-17 COR	966	
	01.1.241.6963	ADM-17 COR		966
Reallocate budget to the correct object code	04.2.662.4972	ADM-20 COR	29,666	
	04.2.662.6972	ADM-20 COR		29,666
Reallocate budget to the correct object code	07.1.752.4963	ADM-31 COR	37,542	

	07.1.770.4963	ADM-31 COR	668	
	07.1.752.6963	ADM-31 COR		37,542
	07.1.770.6963	ADM-31 COR		668
Reallocate budget to the correct object code	07.1.756.4963	ADM-32 COR	121,328	
	07.1.756.6963	ADM-32 COR		121,328
Reallocate budget to the correct object code	04.1.553.4963	ADM-42 COR	45,932	
	04.1.553.6963	ADM-42 COR		45,932
Reallocate budget to the correct object code	07.1.760.6350	ADM-44		4,000
	07.1.760.6390	ADM-44		(4,000)
Adjust for lost revenue in parking meter collection	02.1.401.4412	ADM-45	(11,000)	
	02.1.401.6965	ADM-45		(11,000)
Reversing project revenue budget; reallocating to capital budget	04.1.553.4972	REV-2014-06-06 ADJ	16,000	
	04.1.553.4314	REV-2014-06-06 ADJ	(16,000)	
Correct Fees and Charges Bylaw 2014-18 (1st Quarter changes)	04.1.553.6963	2014-06-06 COR	10,000	
	04.1.553.4972	2014-06-06 COR		10,000
Additional budget allocation: workplace accomodation	07.1.760.6101	2014-21-09		61,200
	07.1.760.6110	2014-21-09		28,800
	07.1.760.4963	2014-21-09	90,000	
Allocate Heritage Fund Grant-Restoration Incentive to MacBride Museum for the Telegraph Office@1124 Front St	06.1.721.6595	2014-21-05		20,000
	06.1.721.4973	2014-21-05	20,000	
Additional budget for Communications staffing due to work load	01.1.201.6101	ADM-48		7,640
	01.1.201.6110	ADM-48		2,445
	01.1.201.4963	ADM-48	10,085	
Additional budget for bus shelters in McIntyre	03.1.584.6241	ADM-49		11,954
	03.1.584.4963	ADM-49	11,954	
Reallocate budget to correct object code	02.1.401.6221	ADM-50		500
	02.1.401.6219	ADM-50		(500)
Reallocate budget to correct object code	04.1.553.6101	ADM-52		11,736
	04.1.553.6110	ADM-52		3,755
	04.1.553.6330	ADM-52		(15,491)
Reallocate budget to correct department code (HR Admin to Labor Relations)	01.1.282.6355	ADM-53		20,000
	01.1.281.6355	ADM-53		(20,000)
Adjust for lost revenue in parking meter collection - correction	02.1.401.6965	ADM-45 COR		11,000
	02.1.401.4965	ADM-45 COR	11,000	
Reallocate budget to correcct department code (HR Recruitment to Training)	01.1.284.6434	ADM-54		600
	01.1.283.6434	ADM-54		(600)
Reallocate budget from Operation Division to Environment due to additional work load	04.1.601.6101	ADM-55		4,358
	04.1.601.6110	ADM-55		1,394
	01.1.121.6101	ADM-55		(4,358)
	01.1.121.6110	ADM-55		(1,394)
Reallocate budget for Communications staffing due to additional work load	01.1.201.6101	ADM-58		2,260
	01.1.201.6110	ADM-58		723
	01.1.201.4963	ADM-58	2,984	
	01.1.201.6963	ADM-58		2,984
	01.1.201.6434	ADM-58		(2,984)
Reallocate budget to correct department (W&W to Building Maintenance)	04.2.651.6350	ADM-59		(2,063)
	04.2.350.6350	ADM-59		2,063
Reallocate budget to setup damage claims object code	04.2.651.6204	ADM-63		(10)
	04.2.651.6311	ADM-63		10
<b>Summary of Amendments</b>			<b>727,701</b>	<b>727,701</b>
<b>Revised Budget</b>			<b>\$ 69,245,569</b>	<b>\$ 69,245,569</b>

**City of Whitehorse**  
**2014 - 2016 Operating Budget**  
**Revenues**



Appendix A

	2014	2014	2015	2016
	Approved Budget	Revised Budget	Provisional	Provisional
<b>01 General Government</b>				
City Manager		-16,000	-20,000	
Infrastructure & Operations				
Engineering Services	-173,500	-173,500	-218,701	-219,579
Financial Services	-45,379,544	-45,643,234	-44,413,783	-44,001,341
Human Resources	-8,800	-16,350	-16,446	-16,542
Business & Information Technology Services	-1,000	-7,098	-13,293	-13,606
Legislative & Administrative Services	-500	-13,000	-70,500	-500
Strategic Communications	-20,000	-42,804	-29,980	-30,230
<b>Total Revenue</b>	<b>-45,583,344</b>	<b>-45,911,986</b>	<b>-44,782,703</b>	<b>-44,281,798</b>
<b>02 Protective Services</b>				
Building Inspection	-731,400	-731,400	-736,400	-741,400
Bylaw Services	-1,836,150	-1,844,150	-1,849,150	-1,863,190
Financial Services	-25,000	-25,000	-25,000	-25,000
Fire & Emergency Services	-66,000	-73,800	-66,000	-66,000
Human Resources		-1,824	-1,856	-1,904
<b>Total Revenue</b>	<b>-2,658,550</b>	<b>-2,676,174</b>	<b>-2,678,406</b>	<b>-2,697,494</b>
<b>03 Transportation Services</b>				
Financial Services	-2,934,548	-2,934,548	-2,950,844	-3,090,674
Operations	-420,073	-422,873	-369,270	-358,223
Transit Services	-1,329,355	-1,342,109	-1,331,443	-1,331,443
<b>Total Revenue</b>	<b>-4,683,976</b>	<b>-4,699,530</b>	<b>-4,651,557</b>	<b>-4,780,340</b>
<b>04 Environmental Services</b>				
Environmental Sustainability	-518,217	-518,217	-339,000	-339,000
Financial Services	-62,000	-62,000	-62,000	-62,000
Operations	-26,301	-26,301	-26,301	-26,301
Water & Waste Services	-10,606,752	-10,682,537	-10,849,278	-10,969,955
<b>Total Revenue</b>	<b>-11,213,270</b>	<b>-11,289,055</b>	<b>-11,276,579</b>	<b>-11,397,256</b>
<b>05 Public Health Services</b>				
Parks & Community Development	-74,856	-95,703	-96,063	-74,890
<b>Total Revenue</b>	<b>-74,856</b>	<b>-95,703</b>	<b>-96,063</b>	<b>-74,890</b>
<b>06 Community Development Services</b>				
Planning Services	-827,164	-862,502	-642,694	-642,841
Recreation & Facility Services				
Economic Development				
<b>Total Revenue</b>	<b>-827,164</b>	<b>-862,502</b>	<b>-642,694</b>	<b>-642,841</b>
<b>07 Recreation &amp; Cultural Services</b>				
Parks & Community Development	-319,471	-418,133	-415,796	-415,976
Recreation & Facility Services	-3,157,237	-3,292,486	-3,312,679	-3,325,000
<b>Total Revenue</b>	<b>-3,476,708</b>	<b>-3,710,619</b>	<b>-3,728,475</b>	<b>-3,740,976</b>
<b>Total</b>	<b>-68,517,868</b>	<b>-69,245,569</b>	<b>-67,856,477</b>	<b>-67,615,595</b>

**City of Whitehorse**  
**2014 - 2016 Operating Budget**  
**Expenses**



Appendix A

	2014	2014	2015	2016
	Approved Budget	Revised Budget	Provisional	Provisional
<b>01 General Government</b>				
City Manager	386,567	402,567	415,774	405,222
Community & Recreation Services	198,772	198,772	203,400	208,124
Corporate Services	333,850	333,850	321,130	398,601
Development Services	194,311	194,311	198,939	203,663
Infrastructure & Operations	309,645	303,893	316,804	324,156
Engineering Services	942,911	942,911	993,859	1,016,285
Financial Services	13,543,170	13,580,162	11,271,703	10,080,237
Human Resources	1,092,066	1,119,616	1,066,102	1,079,238
Business & Information Technology Services	1,129,667	1,188,106	1,159,528	1,183,548
Legislative & Administrative Services	783,032	795,532	858,623	797,582
Operations	1,103,347	1,103,347	1,109,765	1,119,513
Strategic Communications	242,724	265,528	299,670	305,367
<b>Total Expenses</b>	<b>20,260,062</b>	<b>20,428,595</b>	<b>18,215,297</b>	<b>17,121,536</b>
<b>02 Protective Services</b>				
Building Inspection	580,686	580,686	588,752	601,093
Bylaw Services	1,629,135	1,637,135	1,739,602	1,703,554
Fire & Emergency Services	4,871,868	4,879,668	5,134,436	5,406,076
Human Resources	225,272	171,755	225,880	228,628
Operations	939,781	959,781	960,743	962,206
<b>Total Expenses</b>	<b>8,246,742</b>	<b>8,229,025</b>	<b>8,649,413</b>	<b>8,901,557</b>
<b>03 Transportation Services</b>				
Operations	10,809,532	10,977,575	11,226,763	11,486,255
Transit Services	3,885,509	3,919,718	3,937,695	4,007,468
<b>Total Expenses</b>	<b>14,695,041</b>	<b>14,897,293</b>	<b>15,164,458</b>	<b>15,493,723</b>
<b>04 Environmental Services</b>				
Environmental Sustainability	493,261	499,013	448,556	454,895
Operations	164,043	166,106	164,524	165,255
Parks & Community Development	47,225	47,225	47,556	48,066
Water & Waste Services	10,396,572	10,470,294	10,642,615	10,756,307
<b>Total Expenses</b>	<b>11,101,101</b>	<b>11,182,638</b>	<b>11,303,251</b>	<b>11,424,523</b>
<b>05 Public Health Services</b>				
Operations	2,000	2,000	2,000	2,000
Parks & Community Development	225,545	246,392	234,080	256,766
<b>Total Expenses</b>	<b>227,545</b>	<b>248,392</b>	<b>236,080</b>	<b>258,766</b>
<b>06 Community Development Services</b>				
Planning Services	2,301,599	2,336,937	2,216,260	2,231,272
<b>Total Expenses</b>	<b>2,301,599</b>	<b>2,336,937</b>	<b>2,216,260</b>	<b>2,231,272</b>
<b>07 Recreation &amp; Cultural Services</b>				
Operations	1,158,083	1,158,083	1,165,795	1,118,555
Parks & Community Development	2,772,535	2,871,197	2,917,137	2,990,338
Recreation & Facility Services	7,755,160	7,893,409	7,988,785	8,075,325

**City of Whitehorse**  
**2014 - 2016 Operating Budget**  
**Expenses**



Appendix A

	2014	2014	2015	2016
	Approved Budget	Revised Budget	Provisional	Provisional
Total Expenses	11,685,778	11,922,689	12,071,717	12,184,218
Total	68,517,868	69,245,569	67,856,476	67,615,595

# CITY OF WHITEHORSE

## BYLAW 2014-33

A bylaw to amend Zoning Bylaw 2012-20

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WHEREAS section 289 of the *Municipal Act* provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the *Municipal Act* provides for amendment of the Zoning Bylaw; and

WHEREAS it is deemed desirable that the City of Whitehorse Zoning Bylaw be amended to allow for the development of a garden centre in the Hillcrest Neighbourhood;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of Lot 128, Plan 30131 LTO in the Hillcrest Subdivision, located at 7 Roundel Road, from RCM–Comprehensive Residential Multiple Family to CNCxb–Comprehensive Neighbourhood Commercial (modified), as indicated on the sketch attached hereto as Appendix “A” and forming part of this bylaw.
2. Section 10.9.7 of Zoning Bylaw 2012-20 is hereby amended by adding a new subsection (b) as follows:  
“10.9.7 (b) Lot 128, Plan 30131 LTO, located at 7 Roundel Road in the Hillcrest Neighbourhood, is zoned CNCx–Comprehensive Neighbourhood Commercial (modified) with the special provisions being
  - (1) Garden Centre is allowed as a principal use; and
  - (2) The minimum front yard setback is 4.0 m.”
3. This bylaw shall come into force and effect upon the final passing thereof.

**FIRST READING:** December 8, 2014

**PUBLIC NOTICE:** December 12 & 19, 2014 & January 2, 2015

**PUBLIC HEARING:** January 12, 2015

**SECOND READING:**

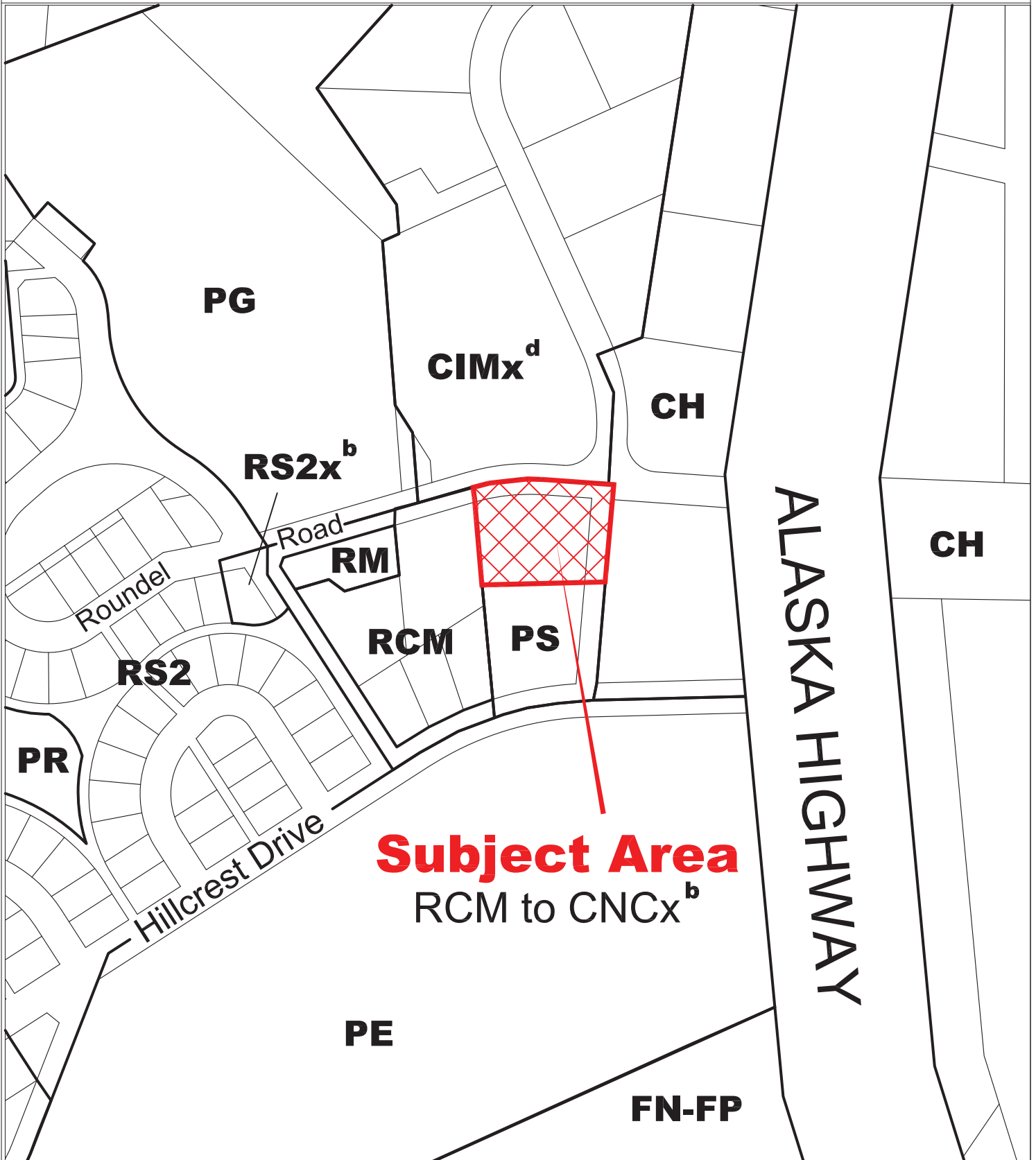
**THIRD READING and ADOPTION:**

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Mayor

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City Clerk



**Bylaw 2014-33**

A bylaw to amend the zoning of Lot 128, Plan 30131 LTO, located at 7 Roundel Road in the Hillcrest Subdivision, from RCM-Comprehensive Residential Multiple Family to CNCxb-Comprehensive Neighbourhood Commercial (modified).

LEGEND



SUBJECT AREAS

# CITY OF WHITEHORSE

## BYLAW 2014-35

A bylaw to adopt the 2015 annual operating and maintenance budget and the 2016 and 2017 provisional budgets

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WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2015 Annual Operating and Maintenance Budget and the Provisional Budgets for 2016 and 2017, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2015 Annual Operating Budget unless such expenditure is approved as follows:
  - (1) By the Director of Corporate Services to a maximum expenditure of \$20,000.00 only; or
  - (2) By resolution of council to a maximum expenditure of \$500,000.00; or
  - (3) By bylaw for expenditures in excess of \$500,000.00.
3. No expenditures shall be made which increase total expenditures above what is approved in the 2015 Operating and Maintenance Budget unless the expenditure is approved by bylaw.
4. Expenditures authorized in accordance with sections 2(1) and 2(2) hereof that result in an increase in total expenditures above what was approved in the Operating and Maintenance Budget may be subsequently approved through an umbrella bylaw at year end.
5. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST READING:** December 8, 2014

**PUBLIC NOTICE:**

**PUBLIC INPUT:** January 12, 2015

**SECOND READING:**

**THIRD READING & ADOPTION:**

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Mayor

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City Clerk



**City of Whitehorse**  
**2015 - 2017 Operating Budget**  
**Revenues**



Appendix A

	2014	2015	2016	2017
	Revised Budget	Budget	Provisional	Provisional
<b>01 General Government</b>				
City Manager	-16,000			
Engineering Services	-173,500	-180,000	-180,000	-180,000
Financial Services	-45,643,234	-45,971,908	-45,550,682	-46,037,152
Human Resources	-16,350	-8,800	-8,800	-8,800
Business & Information Technology Services	-7,098	-1,000	-1,000	-1,000
Legislative & Administrative Services	-13,000	-70,500	-500	-500
Strategic Communications	-42,804	-10,000	-10,000	-10,000
<b>Total Revenues</b>	<b>-45,911,986</b>	<b>-46,242,208</b>	<b>-45,750,982</b>	<b>-46,237,452</b>
<b>02 Protective Services</b>				
Building Inspection	-731,400	-736,400	-741,400	-741,400
Bylaw Services	-1,844,150	-1,841,650	-1,881,650	-1,904,690
Financial Services	-25,000	-25,000	-25,000	-25,000
Fire & Emergency Services	-73,800	-47,500	-47,100	-46,692
Human Resources	-1,824			
<b>Total Revenues</b>	<b>-2,676,174</b>	<b>-2,650,550</b>	<b>-2,695,150</b>	<b>-2,717,782</b>
<b>03 Transportation Services</b>				
Financial Services	-2,934,548	-3,066,894	-3,184,144	-3,184,164
Operations	-422,873	-401,119	-357,963	-339,706
Transit Services	-1,342,109	-1,295,628	-1,295,628	-1,295,628
<b>Total Revenues</b>	<b>-4,699,530</b>	<b>-4,763,641</b>	<b>-4,837,735</b>	<b>-4,819,498</b>
<b>04 Environmental Services</b>				
Environmental Sustainability	-518,217	-339,000	-339,000	-339,000
Financial Services	-62,000	-62,000	-62,000	-62,000
Operations	-26,301	-50,657	-50,657	-50,657
Water & Waste Services	-10,682,537	-11,253,872	-11,283,138	-11,565,581
<b>Total Revenues</b>	<b>-11,289,055</b>	<b>-11,705,529</b>	<b>-11,734,795</b>	<b>-12,017,238</b>
<b>05 Public Health Services</b>				
Parks & Community Development	-95,703	-56,000	-56,000	-56,000
<b>Total Revenues</b>	<b>-95,703</b>	<b>-56,000</b>	<b>-56,000</b>	<b>-56,000</b>
<b>06 Community Development Services</b>				
Planning Services	-862,502	-595,300	-597,800	-588,300
Economic Development		-70,000	-77,000	-84,700
<b>Total Revenues</b>	<b>-862,502</b>	<b>-665,300</b>	<b>-674,800</b>	<b>-673,000</b>
<b>07 Recreation &amp; Cultural Services</b>				
Parks & Community Development	-418,133	-180,876	-180,887	-180,887
Recreation & Facility Services	-3,292,486	-3,384,247	-3,461,550	-3,464,750
<b>Total Revenues</b>	<b>-3,710,619</b>	<b>-3,565,123</b>	<b>-3,642,437</b>	<b>-3,645,637</b>
<b>Total</b>	<b>-69,245,569</b>	<b>-69,648,351</b>	<b>-69,391,899</b>	<b>-70,166,607</b>

**City of Whitehorse**  
**2015 - 2017 Operating Budget**



**Expenses**

Appendix A

	2014	2015	2016	2017
	Revised Budget	Budget	Provisional	Provisional
<b>01 General Government</b>				
City Manager	402,567	379,995	380,599	388,986
Community & Recreation Services	198,772	202,595	206,356	211,153
Corporate Services	333,850	317,759	358,713	331,305
Development Services	194,311	198,096	201,857	206,654
Infrastructure & Operations	303,893	315,571	321,428	328,875
Engineering Services	942,911	986,528	1,004,525	1,027,663
Financial Services	13,580,162	12,518,622	11,387,795	10,952,235
Human Resources	1,119,616	1,062,455	1,074,567	1,089,969
Business & Information Technology Services	1,188,106	1,248,410	1,266,845	1,291,879
Legislative & Administrative Services	795,532	790,315	792,306	800,144
Operations	1,103,347	1,130,304	1,140,262	1,154,570
Strategic Communications	265,528	316,747	321,268	327,168
<b>Total Expenses</b>	<b>20,428,595</b>	<b>19,467,397</b>	<b>18,456,521</b>	<b>18,110,601</b>
<b>02 Protective Services</b>				
Building Inspection	580,686	579,433	589,147	601,989
Bylaw Services	1,637,135	1,631,107	1,660,779	1,705,010
Fire & Emergency Services	4,879,668	5,248,676	5,546,514	5,727,324
Human Resources	171,755	178,070	160,264	183,060
Operations	959,781	982,209	983,703	985,849
<b>Total Expenses</b>	<b>8,229,025</b>	<b>8,619,495</b>	<b>8,940,407</b>	<b>9,203,232</b>
<b>03 Transportation Services</b>				
Operations	10,977,575	11,478,414	11,687,840	11,837,576
Transit Services	3,919,718	3,911,149	3,971,419	4,052,995
<b>Total Expenses</b>	<b>14,897,293</b>	<b>15,389,563</b>	<b>15,659,259</b>	<b>15,890,571</b>
<b>04 Environmental Services</b>				
Environmental Sustainability	499,013	488,639	493,681	500,193
Operations	164,043	216,241	216,988	218,062
Parks & Community Development	47,225	48,153	48,574	49,133
Water & Waste Services	10,472,357	11,021,194	11,051,091	11,334,779
<b>Total Expenses</b>	<b>11,182,638</b>	<b>11,774,227</b>	<b>11,810,334</b>	<b>12,102,167</b>
<b>05 Public Health Services</b>				
Operations	2,000	2,000	2,000	2,000
Parks & Community Development	246,392	226,799	230,093	234,455
<b>Total Expenses</b>	<b>248,392</b>	<b>228,799</b>	<b>232,093</b>	<b>236,455</b>
<b>06 Community Development Services</b>				
Planning Services	2,336,937	2,120,737	2,121,806	2,237,409
Economic Development		188,700	192,024	196,021
<b>Total Expenses</b>	<b>2,336,937</b>	<b>2,309,437</b>	<b>2,313,830</b>	<b>2,433,430</b>
<b>07 Recreation &amp; Cultural Services</b>				
Operations	1,158,083	1,171,237	1,114,247	1,131,417
Parks & Community Development	2,871,197	2,657,374	2,729,640	2,793,745
Recreation & Facility Services	7,893,409	8,030,822	8,135,568	8,264,989
<b>Total Expenses</b>	<b>11,922,689</b>	<b>11,859,433</b>	<b>11,979,455</b>	<b>12,190,151</b>
<b>Total</b>	<b>69,245,569</b>	<b>69,648,351</b>	<b>69,391,899</b>	<b>70,166,607</b>

**CITY OF WHITEHORSE**  
**BYLAW 2014-36**

A bylaw to authorize fees and charges levied by the City of Whitehorse

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WHEREAS section 247 of the *Municipal Act* provides that council may by bylaw:

- impose and collect business licences and fees, inspection, parking, recreation and other fees, utility charges, fines and penalties as considered necessary by council; and
- take into revenue fines, interest on deposits and investments, any charges for the operation of any services or utilities under the control of council, and such other funds as the municipality may acquire; and
- recover such charges from an owner or occupant of real property or through proceedings against the property in the same manner as if the charges were taxes payable under this Act;

AND WHEREAS it is desirable to have all fees and charges levied by the City of Whitehorse consolidated into one bylaw;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. This bylaw may be cited as the “**Fees and Charges Bylaw**”.
2. The schedule of fees to be charged with respect to goods and services supplied by the City of Whitehorse is hereby established as set out in Appendix “A” attached hereto and forming part of this bylaw.
3. The recovery of unpaid charges through the property tax account is hereby authorised for all charges that can be specifically attached to the owner or occupant of a particular property.
4. Bylaw 98-12, including all amendments thereto, is hereby repealed.
5. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST READING:** December 8, 2014

**SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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City Clerk

## FEES AND CHARGES BYLAW 2014-36

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### **Explanatory Notes:**

The attached bylaw replaces Bylaw 98-12.

This bylaw carries forward the fees and charges schedules from Bylaw 98-12 with the addition of changes required to reflect the 2015 Annual Operating and Maintenance Budget. The changes are highlighted and include fee increases, new fees to reflect new or reinstated services, and some minor wording amendments to provide clarity as detailed herein:

- Increase fees for organics collection service to commercial and institutional (ICI) customers as per the 2014 ICI Pilot Project to align fees with collection costs.
- Reinstates a fee to sell bagged compost that was removed when bagged compost was sold at the Waste Management Facility gatehouse.
- Increase Parks Rental Fees and Cemetery Fees by the standard 1.5% annual increase effective January 1, 2015
- Add a fee for memorial benches and trees aligned with the cost of these amenities.
- Increase Damage Deposit fee for Parks Equipment rental and expand scope for the description.
- Reinstates a fee for summer advertising ad rates to offset the costs associated with the design and print of Summer Fun Flyer.
- Revise the description of advertising and field house rental usage fees to ensure these fees stay relevant.
- Add new fees for the bulk purchase of City pins at the Canada Games Centre
- Increase pool rental fees by 11.5% to align fees with cost recovery policy targets effective September 1, 2015.
- Increase party package fees at CGC to meet the cost recovery policy.
- Add a new fee for rental of CGC pipe and drape equipment.
- Revise the description for Wellness services due to the expansion of the program.
- Increase Recreation and Facility Services fees and charges by the standard 1.5% effective September 1, 2015, affecting rentals, memberships and admissions.
- Increase Development Permit Fees for Conditional Use Applications to accurately reflect administrative and advertising costs.
- Revise unit description of the metered rate to reflect the correct application of the flat rate sewer and water billing cycle
- Increase water and waste flat and metered rates by 6.33% due to increased operating costs, effective January 1, 2015.
- Increase tipping fees for controlled, residual and compostable waste effective February 1, 2015.
- Add a new fee for Transit monthly Super Pass that combines the savings of CGC membership with transit passes.

		FEE DESCRIPTION		Bylaw 2012-03		Final Fee if GST Applicable + 5% GST	UNITS
				Approved Fee	Date Fee Effective		
Building File Information							
Building Permit			Base Rate of \$75.00 plus .66% of construction value over \$1,000		60.00	23-Feb-09	each
Building Permit			Designated municipal historic resource		75.00	01-May-12	minimum
Building Permit			written request from applicant within 6 months of original date of issue and no permit related work on site has begun + deduction of \$75. or 20% of fee whichever is MORE		0.00	27-Jan-03	each
Building/Plumbing Permit Refund					75.00	01-May-12	fee
Building Placement (excluding modular homes)			.66% of construction value on new site (including any renovation) or minimum \$75.00		75.00	01-May-12	minimum
Mobile Home Placement			.66% of construction value on new site (including any renovation) or minimum \$75.00		75.00	01-May-12	minimum
Construction-No Permit			construction (including excavation) commenced without prior authorization: Double (2x) the normal fee		varies	14-Mar-05	each
Demolition Permit			fee (\$75) plus deposit of \$5.00 per sq. metre of Building area – Minimum Deposit: \$200		75.00	01-May-12	each
Special Inspection			Special inspection not under a permit		75.00	01-May-12	each
Heating Appliance Permit			for wood stoves and appliances not installed under general building permit		75.00	01-May-12	each
Mechanical Permit			(Sprinkler) \$75.00 minimum or .66% of contract price		75.00	01-May-12	minimum
Permit Transfer					75.00	01-May-12	each
Plumbing Permit			minimum \$75.00 plus \$5.50 per fixture		75.00	01-May-12	minimum
Temporary Building			fee plus \$500.00 deposit		75.00	01-May-12	each
Controlled Substance Properties			Service Fees as defined in the Controlled Substance Properties Bylaw		Cost +	24-Sep-07	all costs
Controlled Substance Properties			Inspection Fee		500.00	24-Sep-07	each
Controlled Substance Properties			Special safety inspection as defined in the Controlled Substance Properties Bylaw		500.00	24-Sep-07	each
Controlled Substance Properties			Subsequent inspection re failure to undertake actions ordered		1,000.00	24-Sep-07	each

		Bylaw 2013-54		Final Fee If GST Applicable + 5% GST	UNITS
		Approved Fee	Date Fee Effective		
ATV Bylaw	Impound Fee				
ATV Bylaw	Special events permit	150.00	01-Oct-12		each
ATV Bylaw	Site inspection charge	50.00	01-Oct-12		each
animal,other	Impounded	110.00	01-Oct-12		each
animal,other	Impounded	cost +	23-Feb-09		each
cat	feed & care daily	25.00	02-Jan-02	26.25	each
cat	cat feed & care daily	5.50	23-Feb-09	5.80	each
cat or dog	licence (Lifetime) tag	27.50	23-Feb-09		each
cat or dog	to change from un-neutered to neutered classification	11.00	23-Feb-09		each
cat or dog	licence administrative fee	50.00	01-Jan-11		each
cat or dog	licence tag	2.75	23-Feb-09		each
cat or dog	licence tag	100.00	10-Jan-05		each
cat or dog	application for special permit for 3 dogs/cats	15.00	02-Jan-02	15.75	each
dog	dog feed & care daily	250.00	23-Feb-09		Yearly
dog	Dangerous Dog Fees	60.00	02-Jan-02		each
cat or dog	no tag	150.00	02-Jan-02		each
cat or dog	no tag	250.00	22-Jun-98		each
cat or dog	no tag	40.00	02-Jan-02		each
cat or dog	with current tag	135.00	02-Jan-02		each
cat or dog	with current tag	200.00	22-Jun-98		each
cat or dog	with current tag	varies	22-Jun-98		each
cat or dog	impounded	120.00	29-Jan-07		each
dog team	dog team within City limits	25.00	01-Jan-12	26.25	each
cat or dog	animal trap rental	160.00	01-Jan-14		each
Business Licence	each business for twelve (12) consecutive months from date of purchase, plus surcharge if applicable	846.00	01-Jul-13		each +
Business Licence	Door to Door Salesperson, Non Resident Business	186.00	01-Jul-13		each +
Business Licence	Door to Door Salesperson, Resident Business	2.11	23-Feb-09		per sq mtr +
Business Licence	Licensed premises (liquor) above 70 square meters	7.92	01-Jul-13		per room +
Business Licence	Accommodation surcharge (rental housing; hotel/motel) above 5 units or rooms	7.92	23-Feb-09		per space+
Business Licence	Mobile Home Park over 5 spaces	100.00	01-Jul-13		each +
Business Licence	Minor Business Category	0.66	23-Feb-09		each +
Business Licence	Retail sales/Wholesale outlets over 220 square meters	100.00	01-Jul-13		each +
Business Licence	Retail sales/Wholesale outlets over 220 square meters	100.00	01-Jul-13		each +
Business Licence	Seasonal Business Licence	26.40	23-Feb-09		each
Business Licence	Transfer Fee	26.40	23-Feb-09		each
Business Licence	Transfer Fee	10%	01-Jan-14		each
Business Licence	Re-application Fee				

**FEE DESCRIPTION**

	FEE DESCRIPTION	Bylaw 2013-54		Final Fee If GST Applicable + 5% GST	UNITS
		Approved Fee	Date Fee Effective		
Business License	Re-application Fee	50.00	01-Jan-14		each
Bagged Meters	Construction	15.00	08-Oct-13	15.75	meter/day
Bagged Meters	Funeral	-	08-Oct-13	0.00	First 5 meters
Bagged Meters	\$25.00 per metered parking space per day	25.00	29-Jan-07	26.25	meter/day
Parking Meter	Parking Meter Fee	0.25	08-Oct-13	0.25	15 Mins
Noise Variance Letters	Administration Fees	50.00	23-Feb-09		each
Parking Permit	Commercial Accessible Parking Permit	35.00	01-Jan-14		each
Parking Permit	Temporary Accessible Parking Permit	25.00	01-Jan-14		each
Parking Permit	Replacement Accessible Parking Permit	25.00	01-Jan-14		each
Parking Permit	Permanent Accessible Parking Permit	25.00	01-Jan-12		each
Parking Permit	Fee for Service Vehicles	350.00	01-Jan-12		each
Parking Permit	Fee for Service Vehicles	175.00	01-Jan-12		each
Parkade Hourly	Main Steele Parkade	-	01-Jan-11	0.00	hour
Parkade Rental	Main Steele Parkade	114.27	23-Feb-09	120.00	month
Parkade Rental	Main Steele Parkade	154.48	23-Feb-09	162.20	month
Parkade Rental	Main Steele Parkade	173.33	01-Jan-11	182.00	month
Parkade Hourly	Second Steele Parkade	-	01-Jan-11	0.00	each
Parkade Rental	Second Steele Parkade	127.92	23-Feb-09	134.30	month
Parkade Rental	Second Steele Parkade	187.98	23-Feb-09	197.40	month
Parkade Rental	Second Steele Parkade	173.33	01-Jan-11	182.00	month
Parkade Rental	Second Black Parkade	50.00	24-Aug-10	52.50	month
Residential Parking Permit	First Permit - 1 Per Year	50.00	01-Jan-14	52.50	each
Residential Parking Permit	Second Permit - 1 Per Year	350.00	01-Jan-14	367.50	each
Residential Parking Permit	Visitor - 2 Maximum per Year	25.00	01-Jan-14	26.25	each
Residential Parking Permit	Replacement - as needed	50.00	01-Jan-14	52.50	each
Road Closure Applications	Full Day	250.00	23-Feb-09	262.50	each
Road Closure Applications	1/2 Day	125.00	23-Feb-09	131.25	each
Road Closure Applications	Full Day	125.00	23-Feb-09	131.25	each
Street Occupancy Permit	Less than 1 week	35.00	01-Jan-14		each
Street Occupancy Permit	Up to 1 Month	50.00	01-Jan-14		each
Street Occupancy Permit	More than 1 Month	100.00	01-Jan-14		each
Road Closure Applications	1/2 Day	75.00	23-Feb-09	78.75	each
Road Closure Applications	Administration Costs	50.00	23-Feb-09		each
Parade/Road Closure	Traffic Control	25.00	01-Jan-11	26.25	each
Safe Snowmobile Card	Fee paid by the person receiving the card after passing a snowmobile safety course exam online	34.95	01-Oct-12	36.70	each
Snowmobile Bylaw	Impounded Fee	150.00	01-Oct-12		each
Snowmobile Bylaw	Special Permit	50.00	01-Oct-12		each
Snowmobile Bylaw	Site Inspection Charge	110.00	01-Oct-12		each
Vehicle for hire	driver permit and vehicle licence	75.00	01-Jan-12		each
Vehicle for hire	driver permit and vehicle licence	25.00	01-Jan-12		each
Vehicle for hire	inspection outside of scheduled dates	100.00	01-Jan-12		each

**FEE DESCRIPTION**

		Bylaw 2014-36		Final Fee if			
		Approved Base Fee	Date Fee Effective	GST Applicable + 5% GST	UNITS		
Cemetery	Disinterment	urn	only for forensic purposes	342.16	01-Jan-15	359.30	each
Cemetery	Disinterment	casket	only for forensic purposes	816.16	01-Jan-15	857.00	each
Cemetery	Interment	urn -after normal business hours	includes interment permit fee	477.72	01-Jan-15	501.60	each
Cemetery	Interment	casket-after normal business hours	includes vault, shoring & interment permit fee	1,908.94	01-Jan-15	2,004.40	each
Cemetery	Interment-winter	casket	includes vault, shoring & interment permit fee	1,609.57	01-Jan-15	1,690.00	additional each
Cemetery	Interment	urn -during normal business hours	includes interment permit fee	318.49	01-Jan-15	334.40	each
Cemetery	Interment	casket-during normal business hours	includes vault, shoring & interment permit fee	1,488.55	01-Jan-15	1,563.00	each
Cemetery	Plot Purchase & Resevation Certificate	urn or casket -includes perpetual care & headstone placement for standard sized headstone		636.97	01-Jan-15	668.80	each
Cemetery	Monument/Headstone/Memorial tablet installation charge		standard -included in plot purchase	-	01-Jan-15	-	each
Cemetery	Monument/Headstone/Memorial tablet installation charge		upright to 24 inches	210.56	01-Jan-15	221.10	each
Cemetery	Monument/Headstone/Memorial tablet installation charge		upright to 48 inches	331.63	01-Jan-15	348.20	each



		FEE DESCRIPTION			Bylaw 2011-06		Final Fee 5% GST Inc	UNITS
		Approved Base Fee	Date Fee Effective					
Operations	Equipment Charge	Tandem Dump & Tractor	Charge out rate for Tandem Dump Truck & Tractor	76.00	01-Jan-11	79.80	per hour	
Public Works	Equipment Charge	Eductors - Vactors	Charge out rate for Educator - Vactors	90.00	01-Jan-11	94.50	per hour	
Public Works	Equipment Charge	Road Grader	Charge out rate for Road Grader	94.00	01-Jan-11	98.70	per hour	
Public Works	Equipment Charge	Pickups	Charge out rate for Pickups	19.00	01-Jan-11	19.95	per hour	
Public Works	Equipment Charge	One Tons	Charge out rate for One Tons	30.00	01-Jan-11	31.50	per hour	
Public Works	Equipment Charge	Loaders	Charge out rate for Loaders	90.00	01-Jan-11	94.50	per hour	
Public Works	Equipment Charge	Single Axle 5 Ton	Charge out rate for Single Axle 5 Ton	74.00	01-Jan-11	77.70	per hour	
Public Works	Equipment Charge	Track Hoe	Charge out rate for Track Hoe	125.00	01-Jan-11	131.25	per hour	
Public Works	Equipment Charge	Wheel Case Hoe	Charge out rate for Wheel Case Hoe	65.00	01-Jan-11	68.25	per hour	
Public Works	Equipment Charge	Street Sweepers	Charge out rate for Street Sweepers	83.00	01-Jan-11	87.15	per hour	
Public Works	Equipment Charge	Skid Steer	Charge out rate for Skid Steer	50.00	01-Jan-11	52.50	per hour	
Public Works	Equipment Charge	Steamer Truck	Charge out rate for Steamer Truck	192.00	01-Jan-11	201.60	per hour	
Public Works	Equipment Charge	Bucket Truck	Charge out rate for Bucket Truck	150.00	01-Jan-11	157.50	per hour	
Public Works	Equipment Charge	Vibrator Roller	Charge out rate for Vibrator Roller	50.00	01-Jan-11	52.50	per hour	
Public Works	Equipment Charge	Paver	Charge out rate for Paver	100.00	01-Jan-11	105.00	per hour	
Public Works	Equipment Charge	Pothole Patcher	Pothole Patcher with 2 Operators	600.00	01-Jan-11	630.00	per hour	
Public Works	Equipment Charge	Compressor	Charge out rate for Compressor	50.00	01-Jan-11	52.50	per hour	
Public Works	Equipment Charge	Tapping Tool	Charge out rate for Tapping Tool	80.00	01-Jan-11	84.00	per hour	
Public Works	Equipment Charge	Camera	Charge out rate for Camera	40.00	01-Jan-11	42.00	per hour	
Public Works	Equipment Charge	Brush Chipper	Charge out rate for Brush Chipper	50.00	01-Jan-11	52.50	per hour	
Public Works	Labour	Public Works Personnel	Charge out rate for Public Works Personnel	61.00	01-Mar-11	64.05	per hour	

		<b>FEE DESCRIPTION</b>				<b>Bylaw 2014-36</b>			
Rec Facilities	Administration	Withdrawal/Change	All Programs	Approved Base Fee	Date Fee Effective	Final Fee	5% GST Inc	UNITS	
Rec Facilities	***non-profit groups charging admission pay the regular rate - this will apply to all non-profit rates			25.00	01-Jul-13			Each	
Rec Facilities	***for profit groups minimum full cost recovery plus negotiated terms by the Department Manager or designate				23-Feb-09				
Rec Facilities	Dry Floor (Arenas/Fieldhouses)	Bookings greater than 12 hrs/day without prior notification-staff OT Actual will be charged		Actual Cost	01-Jan-10	Actual Cost Plus GST		hour	
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	Regular Rate	12 hour day plus cost for staff	1846.42	01-Sep-15	1938.75		ea 12hr day+	
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	Regular Rate	One half (1/2) day plus cost for staff	923.36	01-Sep-15	969.55		ea half day+	
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	City Clean Up-Non Profit Organization	12 hour day plus cost for staff	1477.78	01-Sep-15	1551.65		ea 12hr day+	
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	City Clean Up-Non Profit Organization	One half (1/2) day plus cost for staff	738.79	01-Sep-15	775.75		ea half day+	
Rec Facilities	Rental, Leisure Ice	Dry-Floor Leisure Ice	1/3 of Dry floor arena rates		01-Jan-11	0.00		1/2 day	
Amended by Bylaw 20	Dry Floor (Arenas)	Youth Clubs/Programs		70.80	01-Sep-15	74.35		hour	
Rec Facilities	Dry Floor (Arenas)	Adult Clubs/Programs		106.15	01-Sep-15	111.45		hour	
Rec Facilities	Rental - 1/3 of Fieldhouse/Flexihall	1/3 Field	1/3 of Fieldhouse Rate	0.00	01-Jan-11	0.00			
Rec Facilities	Rental - 1/2 of Fieldhouse/Flexihall	1/2 Field	1/2 of Fieldhouse Rate	0.00	01-Jan-11	0.00			
Rec Facilities	Rental, Fieldhouses	Non-prime Youth and Summer Discount	6am-3pm Mon-Fri	53.10	01-Sep-15	55.75		hour	
Rec Facilities	Rental, Fieldhouses	Non-prime Adult and Summer Discount	6am-3pm Mon-Fri	79.61	01-Sep-15	83.60		hour	
Rec Facilities	Rental, Takhini Mezzanine	summer season(no ice)-min 2 hr	Renter Clean Up	58.20	01-Sep-15	61.10		hour	
Rec Facilities	Rental, Mezzanine (Takhini Arena)	winter season (ice in)	Renter Clean Up	38.80	01-Sep-15	40.75		hour	
Rec Facilities	Rental, Outdoor Training Field (Takhini Arena)	April 1 - Sept 30 (based on field condition)		Actual Cost	23-Feb-09	Actual Cost Plus GST		each	
Rec Facilities	Rental, Snowball	Maximum 1.5 hours -rental ea per 15 min		48.86	01-Sep-15	51.30		ea 15 min	
Rec Facilities	Rental, Parking Lot	per 12 hour day	valid April 1-Sept 30 (outside regular season)	477.43	01-Sep-15	501.30		per day	
Rec Facilities	Rental, Parking Lot	per 6 hour half day	valid April 1-Sept 30 (outside regular season)	238.71	01-Sep-15	250.65		per 1/2 day	
Rec Facilities	Rental, Ice Regular season non-prime time	Adult Non Profit Discount	weekdays 6 am-3pm	117.33	01-Sep-15	123.20		hour	
Rec Facilities	Rental, Ice Regular season Non PrimeTime	S/Y/D Non Profit Discount	Weekdays 6am - 3pm	74.46	01-Sep-15	78.20		hour	
Rec Facilities	Rental, Ice Regular Season PrimeTime	Adult Non Profit Discount	outside weekdays 6am-3pm (regular season)	156.53	01-Sep-15	164.35		hour	
Rec Facilities	Rental, Ice Regular Season PrimeTime	S/Y/D Non Profit Discount	outside weekdays 6am-3pm (regular season)	99.25	01-Sep-15	104.20		hour	
Rec Facilities	Rental, Ice Regular Season	Regular & Summer	January 1-December 31	200.41	01-Sep-15	210.45		hour	
Rec Facilities	Rental, Ice Summer	Not For Profit Groups	May - August (outside regular season)	154.05	01-Sep-15	161.75		each	
Rec Facilities	Storage/Exclusive Use Space	Storage Locker	Less Than 100 Cu Ft	116.46	01-Sep-15	122.30		year	

		<b>FEE DESCRIPTION</b>				<b>Bylaw 2014-36</b>			
					Approved Base Fee	Date Fee Effective	Final Fee 5% GST Inc	UNITS	
Rec Facilities	Storage/Exclusive Use Space		Small areas - 100-299 cu ft		464.94	01-Sep-15	488.20	year	
Rec Facilities	Storage/Exclusive Use Space		Medium areas - 300-699 cu ft		697.08	01-Sep-15	731.95	year	
Rec Facilities	Storage/Exclusive Use Space		Large areas - 700-1000 cu ft		928.21	01-Sep-15	974.60	year	
Rec Facilities	Storage/Exclusive Use Space		Other areas	Over 1000 Cu Ft. or has specialized services	1161.52	01-Sep-15	1219.60	year	
Rec Facilities	Office Space		office space rental		210.17	01-Sep-15	220.65	Monthly	
Rec Facilities	Rental		Kiosk Space	Non-Profit	27.61	01-Sep-15	29.00	Day	
Rec Facilities	Booking Amendment Fee		Request for changes to their rentals after being		5.08	01-Sep-15	No GST	Day	
Rec Facilities	Rental		Static Display Space	with written approval by Manager	10.85	01-Sep-15	11.40	Day	
Rec Facilities	Rental		Additional Staff	Extra rec staff required for rental or event support	hourly rate + staff	01-Sep-15	hourly rate + staff	hour	
Rec Facilities	Rental, Concourse		with written approval by Manager		54.14	01-Sep-15	56.85	hour	
Rec Facilities	Rental, Grey Mountain Room		Mt McIntyre Rec Centre-Grey Mountain Room		38.80	01-Sep-15	40.75	hour	
Rec Facilities	Rental, Kitchen		Mt McIntyre Rec Centre - Kitchen		36.78	01-Sep-15	38.60	Day	
Rec Facilities	Rental, Wellness Studio, Family Literacy Centre		Can. Games Centre	with written approval	38.80	01-Sep-15	40.75	hour	
Rec Facilities	Rental, Meeting Rooms		Can. Games Centre		19.40	01-Sep-15	20.35	hour	
Rec Facilities	Rental, Child-Play Area		Canada Games Centre	Sat/Sun - 11 am only	53.02	01-Sep-15	55.65	hour	
Rec Facilities	Rental, Pool		Regular Rate	2 Lifeguards for up to 50 people	304.18	01-Sep-15	319.40	hour	
Rec Facilities	Rental, Pool		Pool-Adult Non-Profit Discount	2 Lifeguards for up to 50 people	228.14	01-Sep-15	239.55	hour	
Rec Facilities	Rental, Pool		Pool - Youth/Senior/Disabled Non-Profit Discount	2 Lifeguards for up to 50 people	84.30	01-Sep-15	88.50	hour	
Rec Facilities	Rental, Pool Lane		Pool Lane	1/8 of Pool Rental Rates	0.00	01-Jan-11	0.00	hour	
Rec Facilities	Daily Single Admission		Adult		7.21	01-Sep-15	7.55	each	
Rec Facilities	Daily Single Admission		Youth/Senior/Student	13 to 18 years: 60 yrs or older, or Valid Student ID is required	5.89	01-Sep-15	6.20	each	
Rec Facilities	Daily Single Admission		Child/Disabled		3.75	01-Sep-15	3.95	each	
Rec Facilities	Daily Single Admission		Family	Family living in one household	16.86	01-Sep-15	17.70	each	
Rec Facilities	Daily Single Admission		Small Child		No Charge	15-Oct-05	No Charge	each	
Rec Facilities	Swimming Lessons		See Leisure Guide		See Leisure Guide			each	
Rec Facilities	Fitness Classes		See Leisure Guide		See Leisure Guide			each	
Rec Facilities	Annual Pass		Adult	19 - 59 years	495.71	01-Sep-15	512.80	each	
Rec Facilities	Annual Pass		Youth/Senior/Student	13 to 18 years: 60 yrs or older, or Valid Student ID is required	400.23	01-Sep-15	414.05	each	

		<b>FEE DESCRIPTION</b>				<b>Bylaw 2014-36</b>			
						<b>Approved</b>	<b>Date Fee</b>	<b>Final Fee</b>	
						<b>Base Fee</b>	<b>Effective</b>	<b>5% GST Inc</b>	<b>UNITS</b>
Rec Facilities	Annual Pass	Child/Disabled		2 to 12 years: Disabled Person		247.34	01-Sep-15	255.85	each
Rec Facilities	Monthly Pass	Adult		19 - 59 years		49.58	01-Sep-15	51.30	each
Rec Facilities	Monthly Pass	Youth/Senior/Student		13 to 18 years: 60 yrs or older or Valid Student ID is required		40.02	01-Sep-15	41.40	each
Rec Facilities	Monthly Pass	Child/Disabled		2 to 12 years: Disabled Person		24.79	01-Sep-15	25.65	each
Rec Facilities	Group Membership			10 or more people - 10% off annual membership rates		0.00	01-Sep-15	0.00	each
Rec Facilities	Family Monthly Pass	Family (Adult)		1st Adult in Household		49.57	01-Sep-15	51.30	each
Rec Facilities	Family Monthly Pass	Family (Adult)		2nd Adult in Household		42.46	01-Sep-15	43.90	each
Rec Facilities	Family Monthly Pass	Family (Senior/Student)		1st Senior/Student in Household		40.02	01-Sep-15	41.40	each
Rec Facilities	Family Monthly Pass	Family (Senior/Student)		2nd Senior/Student in Household		34.33	01-Sep-15	35.50	each
Rec Facilities	Family Monthly Pass	Family (Disabled)		1st Disabled in Household		24.79	01-Sep-15	25.65	each
Rec Facilities	Family Monthly Pass	Family (Youth, Child, Disabled)		Each Youth/Child/Disabled Person added to a family		10.87	01-Sep-15	11.25	each
Rec Facilities	Family Annual Pass	Family (Adult)		1st Adult in Household		495.71	01-Sep-15	512.80	each
Rec Facilities	Family Annual Pass	Family (Adult)		2nd Adult in Household (15% off)		424.81	01-Sep-15	439.45	each
Rec Facilities	Family Annual Pass	Family (Senior/Student)		1st Senior/Student in Household		400.23	01-Sep-15	414.05	each
Rec Facilities	Family Annual Pass	Family (Senior/Student)		2nd Senior/Student in Household (15% Off)		342.93	01-Sep-15	354.75	each
Rec Facilities	Family Annual Pass	Family (Disabled)		1st Disabled in Household		247.34	01-Sep-15	255.85	each
Rec Facilities	Family Annual Pass	Family (Youth, Child, Disabled)		Each Youth/Child/Disabled Person added to a family		108.79	01-Sep-15	112.55	each
Rec Facilities	Adult Programming	min. 100% recoverable				See Leisure Guide	01-Jan-10		each
Rec Facilities	Children/Youth/Senior/Disabled Programming	min. 50% recoverable		not including daycare		See Leisure Guide	01-Jan-10		each
Rec Facilities	Daycamp Programming	min. 60% recoverable				See Leisure Guide	01-Mar-11		each
Rec Facilities	Punchcard (10)	Adult				63.89	01-Sep-15	67.10	each
Rec Facilities	Punchcard (10)	Youth/Senior/Student		13 to 18 years: 60 yrs or older or Valid Student ID is required		51.51	01-Sep-15	54.10	each
Rec Facilities	Punchcard (10)	Child/Disabled				32.20	01-Sep-15	33.80	each
Rec Facilities	Punchcard (10)	Family		Family living in one household		152.37	01-Sep-15	160.00	each
Rec Facilities	Rental, set up	1/2 of regular rental rate		1/2 of regular rental rate			01-Jan-10	1/2 of regular rental rate	per booking
Rec Facilities	Rental, Fieldhouses	S/Y/D Non Profit Discount		Flexihall or Fieldhouse		70.80	01-Sep-15	74.35	hour
Rec Facilities	Rental, Fieldhouses	Adult Non Profit Discount		Flexihall or Fieldhouse		106.15	01-Sep-15	111.45	hour
Rec Facilities	Rental, Fieldhouses	Regular Rate		Flexihall or Fieldhouse		141.60	01-Sep-15	148.70	hour

		<b>FEE DESCRIPTION</b>				<b>Bylaw 2014-36</b>			
						Approved Base Fee	Date Fee Effective	Final Fee 5% GST Inc	UNITS
Rec Facilities	Rental Sports Equipment	skate rentals/badminton racquets				3.44	01-Sep-15	3.60	per unit
Rec Facilities	Rental	Portable Bleachers	Staff costs			Actual Cost	01-Sep-13	Actual Cost	each
Rec Facilities	Rental	Mobile Electric Cart	240 Volts			90.48	01-Sep-13	95.00	each
Rec Facilities	Rental	AV Equipment	TV/VCR/Overhead Projector			10.48	01-Sep-13	11.00	each
Rec Facilities	Rental	LCD Projector and screen				53.33	01-Sep-13	56.00	each
Rec Facilities	Rental	Fitness/Party Equipment	DDR/Treadmills etc			53.33	01-Sep-13	56.00	each
Rec Facilities	Rental	Podium				10.48	01-Sep-13	11.00	each
Rec Facilities	Rental	Table				10.48	01-Sep-13	11.00	each
Rec Facilities	Rental	Chairs				1.90	01-Sep-13	2.00	each
Rec Facilities	Pipe & Drape					3.95	01-Sep-14	4.15	per linear foot
Rec Facilities	Pipe & Drape Rental	8'-12' section				33.33	01-Sep-15	35.00	per section
Rec Facilities	Floor covering installation	staff costs				Actual Cost	01-Sep-06	Actual Cost Plus GST	actual cost
Rec Facilities	Stage (4' X 8' Risers)					62.75	01-Sep-14	65.90	each
Party Package	Party set-up for 5-10 people					21.43	01-Jan-15	22.50	per unit
Party Package	Party set-up for 11-20 people					30.95	01-Jan-15	32.50	per unit
Party Package	Party set-up for 21-30 people					40.48	01-Jan-15	42.50	per unit
Party Package	Party set-up for 31-40 people					50.00	01-Jan-15	52.50	per unit
Party Package	Party set-up for over 40 people	each person over 40				1.40	23-Feb-09	1.45	each
Party Package	Theme Party Package (Member Rate)	include party rm, party leader, supplies				145.71	01-Oct-12	153.00	per 2 hours
Party Package	Theme Party Package (Non-Member)	include party rm, party leader, supplies				185.71	01-Oct-12	195.00	per 2 hours
Rec Facilities	Advertising	Board Advertising - CGC	Board advertising for arenas and fieldhouses			785.72	01-Jan-14	825.00	annual
Rec Facilities	Advertising	Poster Ads	Poster Ads up to 11x17			23.81	01-Jan-14	25.00	Monthly
Rec Facilities	Advertising	4x8 Sign - CGC	4x8 Sign Advertising			519.05	01-Jan-14	545.00	annual
Rec Facilities	Advertising	Takhni Arena	65% of CGC Advertising rates			65% of CGC rates	01-Sep-11	65% of CGC rates	annual
Rec Facilities	Advertising	Resurfacer - CGC	1 Side			1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	2 Sides			1500.00	01-Jun-12	1575.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	Top			750.00	01-Jun-12	787.50	annual
Rec Facilities	Advertising	Resurfacer - CGC	Front			500.00	01-Jun-12	525.00	annual

		<b>FEE DESCRIPTION</b>			<b>Bylaw 2014-36</b>			
					Approved Base Fee	Date Fee Effective	Final Fee 5% GST Inc	UNITS
Rec Facilities	Advertising	Resurfacer - CGC	Rear		250.00	01-Jun-12	262.50	annual
Rec Facilities	Advertising	Resurfacer - CGC	Entire Machine		2000.00	01-Jun-12	2100.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	1/2 Centre Ice		1500.00	01-Jun-12	1575.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Full Centre Ice		2000.00	01-Jun-12	2100.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Neutral Zone		1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	End Zone		1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Blue Line		1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Face Off Dots		250.00	01-Jun-12	262.50	annual
Rec Facilities	Advertising	Hallway Beams	Takhini Arena Only		75.00	01-Jun-12	78.75	annual
Rec Facilities	Advertising	Active Living Guide-Non Profit Organizations	FULL PAGE		81.26	01-Jan-14	85.30	each
Rec Facilities	Advertising	Active Living Guide-Non Profit Organizations	HALF PAGE		133.62	01-Jan-14	140.30	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	HALF PAGE		133.62	01-Jan-14	140.30	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	FULL PAGE		240.96	01-Jan-14	253.00	each
Rec Facilities	Advertising	Summer Fun Flyer - Non-Profit Organizations	Active Living Guide - Fun Flyer 9 cm x 7 cm		28.55	01-Jan-15	30.00	each
Rec Facilities	Advertising	Summer Fun Flyer - Profit Organizations	Active Living Guide - Fun Flyer 9 cm x 7 cm		57.10	01-Jan-15	59.95	each
Rec Facilities	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions		1566.24	01-Jan-14	1644.55	each
Rec Facilities	Deposit, Key-Joint Use		All Facilities		50.00	01-Jan-10	no gst	each
Rec Facilities	Joint Use Agreement	Yukon Government	Arenas		Actual Cost	01-Sep-03	no gst	each
Rec Facilities	Joint Use Agreement	Yukon Government	Lions Aquatic Centre		Actual Cost	01-Sep-03	no gst	each
Rec Facilities	Joint Use Agreement	Yukon Government	Arenas		50.00	01-Jan-10	no gst	each
Rec Facilities	Keys Replacement		all facilities		50.00	01-Jan-10	no gst	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual		20.71	01-Sep-13	21.75	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Team		103.53	01-Sep-13	108.70	each
Rec Facilities	Child Minding Admission	Child			2.62	01-Sep-13	2.70	per 30 minutes
Rec Facilities	Child Minding Punchcard (10)	Child			20.92	01-Sep-13	21.55	each
Rec Facilities	Bag of Pips	Whitehorse Pips	Bag of 25		9.52	01-Jan-15	10.00	bag of 25

		Bylaw 2013-54		Final Fee if GST Applicable + 5% GST	UNITS
		Approved Fee	Date Fee Effective		
Burning	Burning	110.00	23-Feb-09		per day
Burning	Burning-open burning for other than land clearing purposes	22.00	23-Feb-09		each
Burning	Burning-open burning for other than land clearing purposes-seasonal permit	110.00	23-Feb-09		per season
Confined Space	Confined Space Rescues	actual + \$500.	27-Jan-03		each event
Explosives	Explosives Storage for construction purposes	100.00	28-Jan-02	105.00	each
High Hazard Fireworks Display	Fireworks Permit	250.00	01-Jan-12		each
Occupancy Load	Determine Occupancy Load	150.00	01-Jan-12	157.50	each
Safety Plan	Review of New Fire Safety Plan	75.00	01-Jan-12	78.80	
Safety Plan	Update of Fire Safety Plan	50.00	01-Jan-12	52.50	
Alarm	False Alarm for third incident of a similar system malfunction in a 12 month period	250.00	01-Jan-12		each
Alarm	False Alarm after third incident of a similar system malfunction in a 12 month period compounding on top of the third alarm response for each subsequent event	200.00	01-Jan-12		each
Admin	File search/Letter	75.00	01-Jan-12	78.80	each
Response	Hazardous Incident Response	250.00	22-Jun-98		unit/hour+
Investigation	Fire Investigation Only	100.00	01-Jan-12		each
Inspection	Inspection Services for buildings, structures or premises	200.00	01-Jan-12		each
Inspection	Inspection Services of single family living units	free	22-Jun-98		each
Inspection	Inspection Services required for licensing or permitting	50.00	23-Feb-09		each
Inspection	Licensing Inspection	100.00	01-Jan-12		yearly
Inspection	Special Event Inspection	100.00	01-Jan-12		each
Stand-By	Confined Space Stand-By	500.00	01-Jan-11		each
Stand-By	Confined Space Stand-By	50.00	01-Jan-11		each
Stand-By	Confined Space Stand-By	200.00	01-Jan-11		each
Stand-By	Confined Space Stand-By	500.00	01-Jan-11		each
Technical Rescue	Technical Rescue response beyond city limits, cost recovery for wages, benefits and any lost or damaged equipment	Acutal Cost	01-Jul-13		each

**FEE DESCRIPTION**

	FEE DESCRIPTION	Bylaw 2014-18		Final Fee if GST Applicable + 5% GST	UNITS
		Approved Fee	Date Fee Effective		
All		various by tender	08-Mar-99		
Advertising					
Autocad custom drafting & plotting		minimum 1/2 hour charge		52.50	per hour
Autocad drawing compilation and printing				22.60	per sheet
Autocad Plotting				8.70	per plot
Blue Print reproductions				3.20	per sheet
Book, Lost Graves				10.50	each
Business Licence List		special, monthly or partial listing		0.30	per page
Business Licence List		full listing		47.30	each
Amended by Bylaw 2012-XX		Ability to purchase additional household carts		210.00	each
Delivery Charge-rentals		Sales			
Delivery Charge-rentals		Equipment (DPW)-barricades		40.00	per rental
Delivery Charge-rentals		Equipment (DPW)-portable bleachers		210.00	per rental
Delivery Charge-rentals		Equipment (DPW)-snow fencing		40.00	per rental
Deposit, Damage		Flag		20.00	each
Deposit, Damage		Equipment (DPW)-barricades		20.00	each
Deposit, Damage		Equipment (DPW)-portable bleachers		100.00	section
Deposit, Damage		Equipment (DPW)-snow fencing		25.00	roll
Evaluation of restricted / overstrength waste		roll approx. 50 linear feet, rent includes posts if available		actual	each
Flag		City (3x6')		68.30	each
DVD		copy of recorded meeting		6.00	each
Inspection Cost Charge		Construction Value Up To \$500,000.00		2%	Based on Engineers Estimate
Inspection Cost Charge		Construction Value Up To \$3,000,000.00		1%	Based on Engineers Estimate
Inspection Cost Charge		Construction Value Above \$ 3,000,000.00		0.5%	Based on Engineers Estimate
IS Consultant Fees				80.00	each
Land Use Permit		temporary or seasonal land use		75.00	each
Local Improvement Search		LIC		25.00	each
Manual - Contract Tendering				80.00	each
Manual - Servicing Standards				80.00	each
NSF Fees/Cheque return fees/Rejected Pre-authorized credit card fee		manual & changes/revisions to manual to be sold at cost		84.00	each
Official Community Plan				45.00	each
Overstrength oil and grease, B.O.D. and T.S.S. surcharge				20.00	each
photocopy				0.20	per Kg.
Pin		City of Whitehorse		0.25	each
Plan Reproduction		at the discretion of administration		1.00	each
Property Verification		reference Pin Policy (City Clerk's)		1.10	plus repro-
Service Inspection - Private		fee plus reproduction cost		25.00	duction cost
Snow Dump Permit				1.00	each
Studies/Reports		per truck		200.00	each
Tax Search/Certificate		at cost with \$10.00 minimum		100.00	per truck
3rd Party Rate		(materials & shipping costs = shipping surcharge) X 35% Markup		cost	each
				60.00	each
				23-Feb-09	each
				23-Feb-09	each
Unpaid Accounts		All unpaid accounts will be charged interest on the outstanding amounts. Outstanding taxes will be charged under the provisions of the Tax Act		2.00%	per month
Use Permit		temporary or seasonal land use		75.00	each
Wood Stove Approval		copy of approval		10.00	each
Zoning Bylaw				75.00	each
Zoning Bylaw		individual copy		10.00	each
Zoning Bylaw		initial subscription service		50.00	each
Zoning Maps				5.00	each



		<b>FEE DESCRIPTION</b>			
		<u>Bylaw 2014-36</u>			
		Approved	Date Fee Effective	Final Fee	UNITS
		Base Fee	Effective	5% GST Inc	
Amended by Bylaw 2012-XX	Rec Facilities	500.00	01-Jan-10	no gst	per booking
Parks	Deposit, Damage- All booking	500.00	01-Jan-15	no gst	each
Keys Replacement	all facilities	50.00	01-Jan-10	no gst	each
Shipyards Park	Non Profit Rental - full day	278.79	01-Jan-15	292.70	full day
Shipyards Park	Not Profit Rental - half day	139.54	01-Jan-15	146.50	half day
Parks	Non Profit Rental -per portion of Shipyards Park Building	32.18	01-Jan-15	33.80	per hour
Parks	Non Profit rental -Outdoor Fire Pit Rental	32.18	01-Jan-15	33.30	per hour
Parks	Memorial Bench	2,283.75	01-Jan-15	2,397.90	each
Parks	Memorial Tree	1,522.50	01-Jan-15	1,598.60	each

	FEE DESCRIPTION	Bylaw 2014-36		Units
		Approved Fee	Date Fee Effective	
Address Changes	changing a municipal address			
Development Cost Charge	residential, single family	200.00	22-Jun-98	each
Development Cost Charge	residential, single family	2,185.00	01-Jul-14	per dwelling
Development Cost Charge	residential, single family	1,040.00	01-Jul-14	per dwelling
Development Cost Charge	residential, single family	3,641.00	01-Jul-14	per dwelling
Development Cost Charge	residential, single family	3,641.00	01-Jul-14	per dwelling
Development Cost Charge	residential, duplex	1,769.00	01-Jul-14	per dwelling
Development Cost Charge	residential, multiple housing	5,826.00	01-Jul-14	per 2 dwellings
Development Cost Charge	residential, multiple housing	2,913.00	01-Jul-14	per dwelling
Development Cost Charge	residential, multiple housing	2,185.00	01-Jul-14	per dwelling
Development Agreement	residential, multiple housing	2,913.00	01-Jul-14	per dwelling
Development Agreement	Incentive	75.00	08-Oct-13	each
Development Agreement	Incentive	200.00	08-Oct-13	each
Development Permit	Conditional Use - \$500 plus, applicable Permitted Use fee.	500.00	01-Jan-15	each +
Development Permit	Designated municipal historic resource	-	27-Jan-03	each
Development Permit	Permitted Use: Non-residential Zone (No new construction)	275.00	29-Jan-07	each
Development Permit	Permitted Use: Non-residential Zone (New Construction)	275.00 +	29-Jan-07	each +
Development Permit	Permitted Use: Residential Zone	275.00 +	22-Jun-98	each
Development Permit	Permitted Use: Residential Zone	\$275. base plus \$1.10/sq metre (new Con)		
Development Permit	Permitted Use: Residential Zone	\$275. (Change of use)	01-Feb-09	each
Development Permit	Placement of Sign	25.00	01-Feb-09	each
Development Permit	Schwalke Lake Waterfront Policy Dock Permit	25.00	01-Feb-09	each
Development Permit	Demolition of a Structure	75.00	01-Feb-09	each
Development Permit	Demolition of a Structure	275.00	01-Feb-09	each
Development Permit	Relocation of a Structure	200.00	01-Feb-09	each
Development Permit	Temporary Use Permit	25.00	01-Feb-09	each
Development Permit	Temporary Use Permit	25.00	01-Feb-09	each
Development Permit	Temporary Use Permit	275.00	01-Feb-09	each
Development Permit Refund	Temporary Use Permit< 7 days	25.00	01-Feb-09	each
Land Management	written request (m applicant within 6 months of original date of issue-no permit related work on site has begun-deduction of \$55. or 20% of fee, whichever is MORE.	Varies	01-Feb-09	each
Land Management	Development agreement	200.00	29-Jan-07	each
Land Management	Road Closure Bylaw	500.00	29-Jan-07	each
Land Management	Subdivision Approval Extension	250.00	29-Jan-07	each
Official Community Plan Amendment Fee	(OCP Amendment Fee)	500.00	01-Feb-05	each
Parking	Payment in lieu of providing parking space	18,706.00	13-Nov-01	each space
Parking	Payment in lieu of providing parking space	7,967.00	13-Nov-01	each space
Subdivision Application	Condominium (non refundable fee)	50.00	08-Jan-01	each
Subdivision Application	Consolidation (non refundable fee)	50.00	22-Jun-98	each
Subdivision Application	Subdivision (non refundable fee)	100.00	22-Jun-98	each
Variance, Board of Appeal	Property line adjustment or realignment (non refundable fee)	50.00	08-Jan-01	each
Zoning Amendment	non refundable fee each appeal	500.00	01-Feb-05	each
Zoning Amendment	Designated municipal historic resource	1,500.00	08-Oct-13	each
Zoning Amendment		-	27-Jan-03	each

		<b>FEE DESCRIPTION</b>				<b>Bylaw 2014-36</b>	
		Approved	Date Fee Effective	Final Fee 5% GST Inc	UNITS		
Water and Waste Services	Private Fire Hydrant Servicing	FEE	170.00	01-Jan-12	each		
Water and Waste Services	Utility Service Tie-Ins		225.00	01-Jan-12	per hour		
Water and Waste Services	Utility Service Tie-Ins		450.00	01-Jan-12	per hour		
Water and Waste Services	Sewer		14.52	01-Jan-15	month	dwelling: single, multiple, duplex or semi-detached for each unit	
Water and Waste Services	Sewer & Water		20.00	01-Jul-13	Per hour	Water Service Freeze Machine	21.00
Water and Waste Services	Sewer & Water		20.00	01-Jul-13	Per hour	Sewer Router	21.00
Water and Waste Services	Sewer & Water		170.00	01-Jul-13	Per hour	Water Service Thaw Machine	178.50
Water and Waste Services	Sewer & Water		73.02	01-Jan-15	month	Eductor - Vactor	
Water and Waste Services	Sewer & Water		109.54	01-Jan-15	month	dwelling: single, multiple, duplex or semi-detached for each unit	
Water and Waste Services	Sewer & Water		145.99	01-Jan-15	month	Flat rate/month - Plus 1 suite	
Water and Waste Services	Sewer & Water		182.50	01-Jan-15	month	Flat rate/month - Plus 2 suites	
Water and Waste Services	Sewer & Water		282.04	01-Jan-15	month	Flat rate/month - Plus 3 suites	
Water and Waste Services	Sewer & Water		145.99	01-Jan-15	month	Flat rate/month - Plus 4 suites	
Water and Waste Services	Sewer & Water		8.18	01-Jan-15	1000 gal	Flat rate/month - Duplex Dwelling	
Water and Waste Services	Sewer & Water		73.02	01-Jan-15	bi-month	metered rate - each additional 1000 gallons over minimum	
Water and Waste Services	Sewer & Water		73.02	01-Jan-15	bi-month	metered rate - based on 17000 gallons	
Water and Waste Services	Sewer & Water		1.87	01-Jan-15	cubic meter	metered rate - minimum based on 77.28 cubic meters	
Water and Waste Services	Sewer & Water		750.00	23-Feb-09	each	metered rate - each additional 1 cubic meter over minimum	
Water and Waste Services	Sewer & Water		1,125.00	01-Jan-12	each	Installation, Inspection Fee during regular hours	
Water and Waste Services	Sewer & Water		250.00	01-Jan-12	each	Installation, Inspection Fee after hours and weekends	
Water and Waste Services	Sewer & Water		250.00	23-Feb-09	each	Installation, Inspection Fee - No Shows (Contractor not ready; cancellations require 24 hours notice)	
Water and Waste Services	Sewer & Water		varies	22-Jun-98	each	Freeze Protection Testing Fee	
Water and Waste Services	Sewer & Water		actual	22-Jun-98	each	install by City; actual cost of installation as determined by the application of third party rates for labour & equipment, plus the full cost of all materials used together with a handling charge of 15%	
Water and Waste Services	Sewer & Water		actual	27-Jan-03	each	service call not specified	
Water and Waste Services	Sewer & Water		actual	22-Jun-98	each	greasing or removing grease from lines	
Water and Waste Services	Sewer & Water		actual	22-Jun-98	each	permanent disconnection of service at the main plus restoration	
Water and Waste Services	Sewer & Water		80.00	01-Mar-11	each	shut off & turn on for benefit of customer (other than initial turn on) after normal business hours	
Water and Waste Services	Sewer & Water		actual	22-Jun-98	each	shut off & turn on for benefit of customer (other than initial turn on) during normal business hours	
Water and Waste Services	Sewer & Water		actual	22-Jun-98	each	hauling or clearing private service	
Water and Waste Services	Sewer & Water		80.00	01-Mar-11	each	turn on for reinstatement after shut-off for non-payment after normal business hours	
Water and Waste Services	Sewer & Water		50.00	01-Jan-12	each load	turn on for reinstatement after shut-off for non-payment during normal business hours	
Water and Waste Services	Sewerage Dumping		100.00	01-Jan-12	per year	flat rate for each truck load dumped	
Water and Waste Services	Sewerage Dumping Discharge Permit		200.00	23-Feb-04	each	annual permit must be purchased	
Water and Waste Services	Water Bulk		2.00	01-Jan-11	1000 litres	Key Deposit	
Water and Waste Services	Water Bulk		250.00	23-Feb-09	actual	coin operated bulk water station	
Water and Waste Services	Service Cards		80.00	01-Jan-12	actual	prepare and provide accurate service cards for new privately developed services	
Water and Waste Services	Water meter and remote test, repair, supply, or installation		80.00	01-Jan-12	actual	or installation	
Water and Waste Services	Water meter reading, special		57.83	01-Jan-15	month	flat rate/month - Single family dwelling, Commercial & Bulk Water-based on 17000 gallons	
Water and Waste Services	Water only		6.90	01-Jan-15	1000 gal	metered rate/bulk rate - each additional 1000 gallons over minimum	
Water and Waste Services	Water only					dwelling, duplex or semi-detached for each unit	
Water and Waste Services	Water only					per 1,000 gallons	

		Bylaw 2014-36		
		Approved Fee	Date Fee Effective	Final Fee 5% GST Inc
Bus Fares	Adult Monthly Pass	62.00	01-Jan-08	no gst
Bus Fares	Adult Single-cash	2.50	01-Jan-08	no gst
Bus Fares	Adult Ticket (sold in strips of 10)	23.00	01-Jan-08	no gst
Bus Fares	Disabled Handy Bus-Cash	2.50	01-Jan-08	no gst
Bus Fares	Disabled Handy Bus-Monthly Pass	26.00	01-Jan-08	no gst
Bus Fares	Disabled Handy Bus-Ticket (strip of 10)	10.00	01-Jan-08	no gst
Bus Fares	Disabled Conventional Bus	free	01-Jul-03	-
Bus Fares	Pre-schooler;4 and under accompanied by an adult (2 per adult)	free	22-Jun-98	-
Bus Fares	Senior Monthly Pass	26.00	01-Jan-08	no gst
Bus Fares	Senior Single-cash	2.50	01-Jan-08	no gst
Bus Fares	Senior Ticket (strips of 10)	10.00	01-Jan-08	no gst
Bus Fares	Youth Monthly Pass	40.00	01-Jan-08	no gst
Bus Fares	Youth Single-cash	2.50	01-Jan-08	no gst
Bus Fares	Youth Ticket (sold in strips of 10)	15.00	01-Jan-08	no gst
Bus Fares	Superpass Monthly	54.20	01-Jan-15	no gst
Bus Fares	Superpass Monthly	35.00	01-Jan-15	no gst
Bus Fares	Superpass Monthly	22.75	01-Jan-15	no gst
Bus Fares	Superpass Monthly	22.75	01-Jan-15	no gst
Group Pass	College	248.00	01-Jan-13	no gst
Group Pass	College	248.00	01-Jan-13	no gst
Group Pass	College	198.40	01-Jan-13	no gst
Group Pass	College	198.40	01-Jan-13	no gst
Group Pass	College	161.20	01-Jan-13	no gst
Group Pass	College	161.20	01-Jan-13	no gst
Group Pass	College	124.00	01-Jan-13	no gst
Group Pass	College	124.00	01-Jan-13	no gst
Group Pass	College	62.00	01-Jan-13	no gst
Group Pass	College	62.00	01-Jan-13	no gst
Group Pass	Education	40.00	01-May-12	no gst
Group Pass	Education	36.00	01-May-12	no gst
Group Pass	Education	34.00	01-May-12	no gst
Group Pass	Education	32.00	01-May-12	no gst
Group Pass	Education	30.00	01-May-12	no gst
Group Pass	Employers 5-25 Participants	62.00	01-Jun-12	no gst
Group Pass	Employers 5-25 Participants	59.68	01-Jun-12	no gst
Group Pass	Employers 5-25 Participants	57.35	01-Jun-12	no gst
Group Pass	Employers 5-25 Participants	55.03	01-Jun-12	no gst
Group Pass	Employers 5-25 Participants	52.70	01-Jun-12	no gst

**FEE DESCRIPTION**

Age 19-59				
Age 19-59				
Age 19-59				
Handy Bus disabled customers that meet the eligibility requirements of Handy Bus Service				
Handy Bus disabled customers that meet the eligibility requirements of Handy Bus Service				
Handy Bus disabled customers that meet the eligibility requirements of Handy Bus Service				
Conventional Bus disabled customers that meet the eligibility requirements of Handy Bus Service				
proof of age may be required				
Age 60 and over				
Age 60 and over				
Age 60 and over				
Age 5-18				
Age 5-18				
Age 5-18				
Superpass -ADULT				
Superpass - YOUTH				
Superpass -SENIOR				
Superpass -DISABILITY				
0% -10% (0-55) of students participating				
10%-20% (56-110) of students participating				
20%-30% (111-165) of students participating				
30%-40% (166-220) of students participating				
40%-50% (221-275) of students participating				
50% -60% (276-330) of students participating				
60% -70% (331-385) of students participating				
70% -80% (386-440) of students participating				
80% -90% (441-495) of students participating				
90% -100% (496-550) of students participating				
0% of eligible students or employees participating				
25% of eligible students or employees participating				
50% of eligible students or employees participating				
75% of eligible students or employees participating				
100% of eligible students or employees participating				
0% of employees participating				
25% of employees participating				
50% of employees participating				
75% of employees participating				
100% of employees participating				

		Bylaw 2014-36		Date Fee Effective	Final Fee 5% GST Inc	Unit	
		Approved Fee					
Group Pass	Employers 26-50 Participants	0% of employees participating		62.00	01-Jun-12	no gst	each
Group Pass	Employers 26-50 Participants	25% of employees participating	0% Transit Discount	58.90	01-Jun-12	no gst	each
Group Pass	Employers 26-50 Participants	50% of employees participating	5% Transit Discount	55.80	01-Jun-12	no gst	each
Group Pass	Employers 26-50 Participants	75% of employees participating	10% Transit Discount	52.70	01-Jun-12	no gst	each
Group Pass	Employers 26-50 Participants	100% of employees participating	15% Transit Discount	49.60	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	0% of employees participating	20% Transit Discount	62.00	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	25% of employees participating	0% Transit Discount	58.13	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	50% of employees participating	6.25% Transit Discount	54.25	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	75% of employees participating	12.50% Transit Discount	50.38	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	100% of employees participating	18.75% Transit Discount	46.50	01-Jun-12	no gst	each
Group Pass	Youth - Employers 5-25 Participants	0% of employees participating	25% Transit Discount	40.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 5-25 Participants	25% of employees participating	0% Transit Discount	38.50	01-Jul-13	no gst	each
Group Pass	Youth - Employers 5-25 Participants	50% of employees participating	3.75% Transit Discount	37.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 5-25 Participants	75% of employees participating	7.50% Transit Discount	35.50	01-Jul-13	no gst	each
Group Pass	Youth - Employers 5-25 Participants	100% of employees participating	11.25% Transit Discount	34.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	0% of employees participating	15.0% Transit Discount	40.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	25% of employees participating	0% Transit Discount	38.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	50% of employees participating	5% Transit Discount	37.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	75% of employees participating	10% Transit Discount	34.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	100% of employees participating	15% Transit Discount	32.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	0% of employees participating	20% Transit Discount	40.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	25% of employees participating	0% Transit Discount	37.50	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	50% of employees participating	6.25% Transit Discount	35.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	75% of employees participating	12.50% Transit Discount	32.50	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	100% of employees participating	18.75% Transit Discount	30.00	01-Jul-13	no gst	each
Advertising	Bench Back	monthly	25% Transit Discount	82.50	01-Jan-13	86.60	each
Advertising	Bench Back	yearly	21"x69" ad panel	825.00	01-Jan-13	866.30	each
Advertising	Exterior King panels, side of bus	monthly	139"x30" ad panel	275.00	01-Jan-13	288.80	each
Advertising	Exterior King panels, side of bus	yearly	139"x30" ad panel	2,750.00	01-Jan-13	2,887.50	each
Advertising	Interior panel	monthly	11"x21" ad panel	33.00	01-Jan-13	34.70	each
Advertising	Interior panel	yearly	11"x21" ad panel	352.00	01-Jan-13	369.60	each
Advertising	Shelters	monthly	47 1/4" x 68 1/2"	385.00	01-Jul-13	404.30	each
Advertising	Shelters	yearly	47 1/4" x 68 1/2"	3,850.00	01-Jul-13	4,042.50	each
Advertising	Vinyl application bus wrap	yearly	1/3 side of bus	1,650.00	01-Jan-13	1,732.50	each
Advertising	Vinyl application bus wrap	yearly	Full side of bus	3,850.00	01-Jan-13	4,042.50	each
Advertising	Vinyl application bus wrap	yearly	1/3 exterior bus	7,700.00	01-Jan-13	8,085.00	each
Advertising	Back face of bus passes	yearly	Includes Adult 300, Youth 400, Seniors 100	1,980.00	01-Jan-13	2,079.00	each

FEE DESCRIPTION

		Bylaw 2014-36		
		Approved Fee	Date Fee Effective	UNITS
Waste	Curbside Collection			
Waste	Eligible premises	10.30	01-Jan-14	unit/month
Waste	Eligible premises - 2 Carts at \$10.30 + \$2.00 admin fee	22.60	01-Jan-14	unit/month
Waste	Organics Collection	10.00	01-Jan-15	per month
Waste	Industrial, Commercial & Institutional (ICI) Customers - Collection	6.00	01-Jan-15	per month
Waste	Organics Collection	36.00	01-Feb-15	per month
Waste	Sorted compostable waste: loose or in approved compostable bags	5.00	01-Jan-14	tonne
Waste	Organic material - small load	3.00	01-Jan-14	per load
Waste	Organic material - bagged in compostable bags - 8-20kg	0.00	01-Jan-14	per load
Waste	Recyclable Waste	0.00	11-Jul-00	no charge
Waste	animal carcasses-small	7.00	01-May-13	each
Waste	animal carcasses-large	15.00	01-May-13	each
Waste	Asbestos - in addition to C&D tipping fee	160.00	01-May-13	per load
Waste	minimum charge - to be weighed	35.00	01-May-13	each
Waste	Bulky items ie. Couch, recliners etc.	10.00	01-May-13	each
Waste	Bedsprings, mattresses	15.00	01-May-13	each
Waste	C&D and wood - small load	23.50	01-May-13	each
Waste	C&D Sorted large load - to be weighed	94.00	01-Feb-15	tonne
Waste	Clean fill	0.00	30-May-12	each
Waste	Designated municipal historic resource	0.00	28-Jun-99	each
Waste	Large metal recovery (small load)	23.90	01-Jan-08	each
Waste	Large metal recovery (weighed)	70.55	01-Jan-08	Tonne
Waste	Re-useable items	charged per item as per relevant category		
Waste	White goods	15.00	01-May-13	each
Waste	White goods (containing refrigerant)	40.00	01-May-13	each
Waste	Residual waste-up to 8 bags	5.00	01-May-13	1 to 8 bags
Waste	Small load (Max 2mX2.5mX.3m or 6'X8'X2')	10.00	01-May-13	each
Waste	Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')	20.00	01-May-13	each
Waste	Sorted large load - to be weighed	94.00	01-Feb-15	Tonne
Waste	Sorted waste from outside city boundaries	155.00	01-Feb-15	Tonne
Waste	Volume equivalent for properly sorted residual or C&D waste	15.00	01-May-13	cubic metre
Waste	C&D unsorted large load - to be weighed	250.00	23-Feb-09	Tonne
Waste	Soil mixed with other controlled waste	250.00	01-May-13	Tonne
Waste	Un-sorted large load - to be weighed	250.00	23-Feb-09	Tonne
Waste	Un-sorted waste from outside city boundaries	250.00	01-Jan-10	Tonne
Waste	volume equivalent for contaminated residual or C&D waste	30.00	01-May-13	cubic metre
Waste	E-Waste - Audio - Small	5.00	01-Jan-12	each
Waste	E-Waste - Audio - Large	10.00	01-Jan-12	each
Waste	E-Waste - Computer - Small	10.00	01-Jan-12	each
Waste	E-Waste - Computer - Large	15.00	01-Jan-12	each
Waste	E-Waste - Monitors - Small Flat	15.00	01-Jan-12	each
Waste	E-Waste - Monitors - Large Flat	30.00	01-Jan-12	each
Waste	E-Waste - Monitors - Small CRT	20.00	01-Jan-12	each
Waste	E-Waste - Monitors - Large CRT	40.00	01-Jan-12	each
Waste	E-Waste - Handheld	1.00	01-Jan-12	each
Waste	E-Waste - Copy Equipment - Small	10.00	01-Jan-12	each

	Banned Landfill Waste	E-Waste - Copy Equipment - Large	40.00	01-Jan-12	each
Waste	Banned Landfill Waste	Tires with an inner diameter greater than 62 cm (24.5 inches)	40.00	01-May-13	each
Waste	Other	clean-up of waste not disposed of properly or spilled on street or lane	actual	22-Jun-98	each
Waste	Other	Load inspection fee	100.00	01-Jan-10	per inspection
Waste	Other	removal of condemned waste receptacle	actual	28-Jun-99	each
Waste	Other	removal of waste receptacle on street other than collection day	actual	28-Jun-99	each
Waste	Other	testing weigh scale for accuracy	actual	28-Jun-99	each
Waste	Other	Uncovered Load	250.00	23-Feb-09	each
Waste	Permit	Permit to Collect Waste	0.00	30-May-12	
Waste	Permit	Permit to Dispose Waste	0.00	30-May-12	
Waste	Permit	Permit to Transport Waste	0.00	30-May-12	
Waste	Compost Sale	1-9 cubic meters bulk compost	45.00	01-Jan-14	cubic meter
Waste	Compost Sale	10 + cubic meters bulk compost	25.00	01-Jan-14	cubic meter
Waste	Permit	Scavenger Permit	100.00	01-Jan-15	each
Waste	Compost Sale	Bagged Compost	5.00	01-Jan-15	20 L bag

# CITY OF WHITEHORSE

## BYLAW 2014-37

A bylaw to levy taxes for the year 2015

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WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2015 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.151 percent.
3. A general tax for the year 2015 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.756 percent.
4. A general tax for the year 2015 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.116 percent.
5. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST READING:** December 8, 2014

**SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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City Clerk



# CITY OF WHITEHORSE

## BYLAW 2014-37

### EXPLANATORY NOTES

This bylaw sets out the 2015 tax rates.

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Agricultural	1.121	1.164	1.209	1.132	1.151
Non-Residential	1.684	1.675	1.739	1.727	1.756
Residential:	1.227	1.135	1.178	1.097	1.116

Total 2015 tax revenue (Residential and Non-Residential) increased by 1.7%

### **Average Residential Property (RSC, RS1, RR1 and RS2)**

<b>Assessment</b>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b>Improvements</b>	\$113,451	\$123,594	\$124,671	\$135,464	\$135,984
<b>Land</b>	\$57,850	\$64,116	\$61,637	\$67,564	\$66,948
<b>Total Assessed Value</b>	\$171,301	\$187,711	\$186,308	\$203,028	\$202,932
<b><u>TAX LEVY</u></b>	\$2,101	\$2,130	\$2,195	\$2,227	\$2,265

# **CITY OF WHITEHORSE**

## **BYLAW 2015-06**

A bylaw to amend Procedures Bylaw 2013-22

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WHEREAS section 217(1) of the *Municipal Act* provides that council shall by bylaw make rules for calling meetings and governing its proceedings, the conduct of its members, the appointment of committees, and for the transaction of its business; and

WHEREAS section 217(2) of the *Municipal Act* states that no bylaw relating to council procedures shall be amended except under notice given in writing to the members of the council and openly announced at a regular meeting of council preceding the first reading of the amendment; and

WHEREAS council deems it appropriate to amend the Procedures Bylaw;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Section 63(1) of Procedures Bylaw 2013-22 is hereby deleted and replaced by new sections 63(1) and 63(2) as follows:

“63 (1) Council members may direct questions to delegates for clarification purposes only. The time period for the delegate to reply to each question shall be limited to five minutes.”

“63 (2) Notwithstanding section 63(1) of this bylaw, any member may appeal whether the question should be allowed, and the chairperson shall cause the appeal to be voted on by the members present.”

2. Bylaw 2013-22 is hereby amended by adding new sections 140 to 146 as follows and renumbering the remaining sections accordingly:

### **“PROCEDURES FOR THE CONDUCT OF APPEALS**

140. Where a matter is appealed to council in accordance with any bylaw or Act, the proceedings shall be heard by council in a committee of the whole meeting.

141. The Mayor shall chair committee of the whole meetings called for the purpose of hearing appeals.

142. A notice of the day, hour, and place of the committee of the whole meeting and the nature of the business to be transacted at the meeting shall be given at least 24 hours before the time of the meeting by posting a copy of the notice at the municipal office and by leaving a copy of the notice for each member of council at the place to which the member has directed such notices to be sent.

**Bylaw 2015-06**  
**Amendment to Procedures Bylaw 2013-22**

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143. No business other than that stated in the notice for such committee of the whole meeting shall be transacted at that meeting.
144. Upon the committee of the whole meeting being called to order the by chairperson, the following shall be the order of business on the agenda unless otherwise determined by unanimous consent of the members present at the meeting:
  - (1) Adoption of the Agenda
  - (2) Presentation from Administration – administration will present the administrative report providing details of the issue, background information, and the reason for the appeal.
  - (3) Questions from Council Members – the chairperson will ask if council members have any questions for administration. Such questions shall be used for clarification or investigation purposes only.
  - (4) Presentation from Appellants – the chairperson will call for delegations to speak to the appeal;
    - (a) Electronic participants, if any, will be asked to speak first;
    - (b) Delegates will be limited to five minutes for their presentations but should be prepared for questions from council members. Questions from council members shall be used for clarification or investigation purposes only;
    - (c) Each delegate will be limited to only one presentation, but delegates will be permitted to respond to questions that may arise.
  - (5) Clarification from Administration – when all delegates have spoken, the chairperson will ask if administration has any clarification to add in response to the presentations from the delegates.
  - (6) Clarification from Appellants – the chairperson will ask the appellants if they have any clarification to add.
  - (7) In-Camera – the committee will go in-camera to deliberate and make a decision, and will leave council chambers for their deliberations.
    - (a) Only members of council and a legal representative, if desired by council, shall be present at the in-camera portion of the meeting.
    - (b) All persons present at the meeting apart from members of council will be invited to remain in council chambers while deliberations take place.

**Bylaw 2015-06**  
**Amendment to Procedures Bylaw 2013-22**

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- (c) If questions arise while council members are deliberating, the committee will return to chambers to ask their questions in open meeting. When council members have the answers they need, they will leave again to continue their deliberations in-camera.
  - (8) Open Meeting – the committee will return to council chambers and revert to open meeting.
  - (9) Announcement – the chairperson will announce that the decision of council will be brought forward for ratification at an open meeting and then communicated in writing to the appellant.
  - (10) Adjournment
145. The decision of council made at the in-camera meeting of the committee of the whole shall be brought forward for ratification at the next regularly-scheduled council meeting.
- (1) Where council's meeting schedule does not permit timely ratification, the decision of council may be ratified at a special meeting called for that purpose at the discretion of council.
146. The appellant will be advised in writing within 60 days of Council's decision on this matter unless a more restrictive time limit is specified in the bylaw or Act that provided for the appeal.”
3. This bylaw shall come into full force and effect upon the final passing thereof.

**NOTICE OF INTENT GIVEN:** January 12, 2015  
**FIRST and SECOND READING:**  
**THIRD READING and ADOPTION:**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk