

CITY OF WHITEHORSE – STANDING COMMITTEES

Monday, March 16, 2015 – 5:30 p.m.

Council Chambers, City Hall

CALL TO ORDER

ADOPTION OF AGENDA

PROCLAMATIONS

DELEGATES Nancy Kidd – Continuing Care Facility

CORPORATE SERVICES COMMITTEE

1. Amend Fees and Charges Bylaw
2. New Business

CITY PLANNING COMMITTEE

1. Public Hearing Report – Zoning Amendment (Miscellaneous Edits)
2. Public Hearing Report – Zoning Amendment (Whistle Bend Phase 3)
3. New Business

CITY OPERATIONS COMMITTEE

1. Contract Award – Robert Campbell Bridge Repairs
2. New Business

COMMUNITY SERVICES COMMITTEE

1. New Business

PUBLIC HEALTH AND SAFETY COMMITTEE

1. New Business

DEVELOPMENT SERVICES COMMITTEE

1. Environmental Grant Recommendations
2. New Business

CITY OF WHITEHORSE
CORPORATE SERVICES COMMITTEE AGENDA

Date Monday, March 16, 2015
Location: Council Chambers, City Hall



Chair: Mike Gladish Vice Chair: Jocelyn Curteanu

Pages

1. Amend Fees & Charges Bylaw 1 - 19
2. New Business

Chairperson shall ask if there is anyone present who wishes to speak to the Committee

ADMINISTRATIVE REPORT

TO:	Corporate Services Committee
FROM:	Administration
DATE	March 16, 2015
RE:	Amend Fees and Charges Bylaw

ISSUE

Amendments to the Fees and Charges Bylaw

REFERENCE

Fees and Charges Manual – Appendix A
Bylaw 2015-12

HISTORY

As part of the quarterly review the Financial Services Department compiles a list of suggested additions and deletions to the City's fees and charges as submitted by the management group.

ANALYSIS

Following is a list of all the requests submitted, including new items, increases, changes, and wording amendments:

- New For-Profit fees for Shipyards Park rentals and outdoor Fire Pit rental in Parks and Recreation
- New Transit Day pass program
- New Weekly and Daily Parkade permit rates on Second and Steele and Main and Steele
- New Loading Zone Permit fee in Bylaw
- Changes to wording of the Main Steele Parkade rental fee description
- Increased Wellness Services fees for Body Composition Analysis and Wellness Program Design offered at CGC
- Amend current fees associated with 2014 ICI Pilot project for organic collections as the program did not cover the costs of the service
- New organic collection services fees for the large volume organic waste generators in the Waste Management
- New Airport Sewage Dump Station Fee in Water and Sewer
- Changes to wording of the 3rd Party rate fee description
- New 3rd Party (RCMP) rate as a result of new City's Surveillance Camera Policy

- Housekeeping items that relate to deletion of previously established fees that are no longer relevant

ALTERNATIVES

1. Adopt the new fees and charges as recommended
2. Do not adopt the new fees and charges
3. Change the fees and charges recommendations

ADMINISTRATIVE RECOMMENDATION

THAT Council direct that Bylaw 2015-12, a bylaw to amend the Fees and Charges Bylaw, be brought forward for due consideration under the bylaw process.

CITY OF WHITEHORSE

BYLAW 2015-12

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the 2015 Operating and Maintenance Budget;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 2, 5, 7, 8, 10, 11 and 12 and substituting therefore new Schedules 2, 5, 7, 8, 10, 11 and 12 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Mayor

City Clerk

CITY OF WHITEHORSE

BYLAW 2015-12

Explanatory Notes:

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as per a quarterly operational review. The changes are highlighted and include fee increases, new fees to reflect new or reinstated services, the deletion of discontinued or redundant fees, and some minor wording amendments to provide clarity as detailed herein:

- Add a new fee for for-profit rentals to cover a broader spectrum of potential clientele as per the updated Parks Use policy
- Add a new Transit fee to allow passengers unlimited travel for one calendar day. This initiative is proposed as an incentive to transit customers rather than a measure of altering transit revenues from current budget projections. It is expected to be cost neutral in the short term. Efforts will be made to market the pass at locations convenient to tourists
- Introduce daily and weekly parkade stall rental fees in response to the public demand for currently vacant parkade stalls on Second and Steele and Main and Steele location. The increase of revenue is expected as a result of more service being provided
- Add a new fee called loading zone permit fee for persons wanting to use commercial loading zones in the central business district
- Amend current description of parkade rental fees to ensure these fees stay relevant
- Increase Wellness Services fees to reflect cost recovery. New fees are in line with inflation and more effectively reflect the true costs of Wellness Program Design offered to individuals and teams. The new rate would be deemed effective as of March 1, 2015
- Amend fees associated with providing a pilot organics collection service to Industrial Commercial and Institutional (ICI) customers as per the 2014 ICI Pilot Project. After reviewing the pilot project, it has been determined that current fees do not cover the costs of providing the service. Therefore amended organic waste collection fees are recommended to align with cost recovery and address the need to provide weekly and bi-weekly organic collection services for the low volume organic waste generators - (ICI) customers

.../continued

Bylaw 2015-12 – Explanatory Notes (Continued)

- Add new fees to accommodate collection of organic waste from large volume generators. The City is prepared to partner with Pacific North West and General Waste Management to roll out a cost sharing pilot project. The Haulers would pick up organics and the City would pay the tipping fee and collect the revenues through the proposed new fees. There will be no effect on revenue as this is a cost recovery program
- Add a new fee to charge users of the newly installed sewage dumping station at Erik Nielsen Whitehorse International Airport for discarding of sewage from aircraft. The new Airport Sewage Dump Station Fee is a monthly fee and is authorized by the Sewer and Storm Utility Bylaw. If not approved, discharges to the City sewage system will remain free to all airport users
- Add a new 3rd Party Rate fee and revise the existing one. The current 3rd Party rate needs to be amended to include the actual wages and benefits component for City services. The new 3rd Party rate (RCMP) is introduced to address work done by the City to provide information required by the RCMP. This new proposed fee is cost recoverable and fits within the City's Surveillance Camera Policy
- Other minor changes include the deletion of fees that are no longer relevant as follow:
 - Delete Scavenger Permit fees since the Scavenger Program at the Landfill area of the Waste Management Facility has been suspended.
 - Delete Child Minding fees as they are currently incorporated in to Admission and Membership fees.
 - Delete parkade rates that are no longer valid

		FEE DESCRIPTION		Bylaw 2015-12		Final Fee If	
		Approved Fee	Date Fee Effective	GST Applicable + 5% GST	UNITS		
ATV Bylaw	Impound Fee	150.00	01-Oct-12		each		
ATV Bylaw	Special permit	50.00	01-Oct-12		each		
ATV Bylaw	Site inspection charge	110.00	01-Oct-12		each		
animal,other	impound fee	cost +	23-Feb-09		each		
animal,other	feed & care daily	25.00	02-Jan-02	26.25	each		
cat	cat feed & care daily	5.50	23-Feb-09	5.80	each		
cat or dog	neutered cat or dog	27.50	23-Feb-09		each		
cat or dog	licence (Lifetime) tag	11.00	23-Feb-09		each		
cat or dog	licence administrative fee	50.00	01-Jan-11		each		
cat or dog	licence tag	2.75	23-Feb-09		each		
cat or dog	licence tag	100.00	10-Jan-05		each		
cat or dog	application for special permit for 3 dogs/cats	15.00	02-Jan-02	15.75	each		
dog	dog feed & care daily	250.00	23-Feb-09		Yearly		
dog	Dangerous Dog Fees	60.00	02-Jan-02		each		
cat or dog	no tag	150.00	02-Jan-02		each		
cat or dog	no tag	250.00	22-Jun-98		each		
cat or dog	no tag	40.00	02-Jan-02		each		
cat or dog	with current tag	135.00	02-Jan-02		each		
cat or dog	with current tag	200.00	22-Jun-98		each		
cat or dog	with current tag	varies	22-Jun-98		each		
cat or dog	impounded	120.00	29-Jan-07		each		
dog team	dog team within City limits	25.00	01-Jan-12	26.25	each		
cat or dog	rental of animal trap for 10 days	160.00	01-Jan-14		each		
Business Licence	each business for twelve (12) consecutive months from date of purchase, plus surcharge if applicable	846.00	01-Jul-13		each +		
Business Licence	Door to Door Salesperson, Non Resident Business	186.00	01-Jul-13		each +		
Business Licence	Door to Door Salesperson, Resident Business	2.11	23-Feb-09		per sq mtr+		
Business Licence	Licensed premises (liquor) above 70 square meters	7.92	01-Jul-13		per room +		
Business Licence	Accommodation surcharge (rental housing, hotel/motel) above 5 units or rooms	7.92	23-Feb-09		per space+		
Business Licence	Mobile Home Park over 5 spaces	100.00	01-Jul-13		each +		
Business Licence	Minor Business Category	0.66	23-Feb-09		per sq mtr +		
Business Licence	Retail sales/Wholesale outlets over 220 square meters	100.00	01-Jul-13		each +		
Business Licence	Retail sales/Wholesale outlets over 220 square meters	100.00	01-Jul-13		each +		
Business Licence	Seasonal Business Licence	26.40	23-Feb-09		each		
Business Licence	Transfer Fee	26.40	23-Feb-09		each		
Business Licence	Transfer Fee	10%	01-Jan-14		each		
Business Licence	Re-application Fee						

		Bylaw 2015-12		Final Fee if GST Applicable + 5% GST	UNITS
		Approved Fee	Date Fee Effective		
Business License	Re-application Fee	\$50	01-Jan-14		each
Bagged Meters	Construction	15.00	08-Oct-13	15.75	Meter/day
Bagged Meters	Funeral	-	08-Oct-13	0.00	First 5 meters
Bagged Meters	\$25.00 per metered parking space per day	25.00	29-Jan-07	26.25	meter/day
Central Business District	Permit	10.00	01-Mar-15		day
Central Business District	Permit	25.00	01-Mar-15		week
Central Business District	Permit	50.00	01-Mar-15		year
Parking Meter	Parking Meter Fee	0.25	08-Oct-13	0.25	15 Mins
Noise Variance Letters	Administration Fees	50.00	23-Feb-09		each
Parking Permit	Commercial Accessible Parking Permit	35.00	01-Jan-14		each
Parking Permit	Temporary Accessible Parking Permit	25.00	01-Jan-14		each
Parking Permit	Replacement Accessible Parking Permit	25.00	01-Jan-14		each
Parking Permit	Permanent Accessible Parking Permit	25.00	01-Jan-12		each
Parking Permit	Fee for Service Vehicles	350.00	01-Jan-12		each
Parking Permit	Fee for Service Vehicles	175.00	01-Jan-12		each
Parkade Rental	Main Steele Parkade	173.33	01-Jan-11	182.00	month
Parkade Rental	Main Steele Parkade	45.00	01-Mar-15	47.25	week
Parkade Rental	Second Steele Parkade	173.33	01-Jan-11	182.00	month
Parkade Rental	Second Steele Parkade	10.00	01-Mar-15	10.50	day
Parkade Rental	Second Black Parkade	50.00	24-Aug-10	52.50	month
Residential Parking Permit	First Permit - 1 Per Year	50.00	01-Jan-14	52.50	each
Residential Parking Permit	Second Permit - 1 Per Year	350.00	01-Jan-14	367.50	each
Residential Parking Permit	Visitor - 2 Maximum per Year	25.00	01-Jan-14	26.25	each
Residential Parking Permit	Replacement - as needed	50.00	01-Jan-14	52.50	each
Road Closure Applications	Full Day	250.00	23-Feb-09	262.50	each
Road Closure Applications	1/2 Day	125.00	23-Feb-09	131.25	each
Road Closure Applications	Full Day	125.00	23-Feb-09	131.25	each
Street Occupancy Permit	Less than 1 week	35.00	01-Jan-14		each
Street Occupancy Permit	Up to 1 Month	50.00	01-Jan-14		each
Street Occupancy Permit	More than 1 Month	100.00	01-Jan-14		each
Road Closure Applications	1/2 Day	75.00	23-Feb-09	78.75	each
Road Closure Applications	Administration Costs	50.00	23-Feb-09		each
Parade/Road Closure	Traffic Control	25.00	01-Jan-11	26.25	each
Safe Snowmobile Card	Fee paid by their person receiving the card after passing a snowmobile safety course exam online	34.95	01-Oct-12	36.70	each
Snowmobile Bylaw	Impound Fee	150.00	01-Oct-12		each
Snowmobile Bylaw	Special events permit	50.00	01-Oct-12		each
Snowmobile Bylaw	Site Inspection Charge	110.00	01-Oct-12		each
Vehicle for hire	driver permit and vehicle licence	75.00	01-Jan-12		each
Vehicle for hire	driver permit and vehicle licence	25.00	01-Jan-12		each
Vehicle for hire	inspection outside of scheduled dates	100.00	01-Jan-12		each

FEE DESCRIPTION

\$50 reapplication fee after the 30 day period of non-renewal
A maximum of 2 meter heads - after 30 consecutive days at regular rates
Loading Zone Day
Loading Zone Week
Loading Zone Year
To extend hours
Commercial
Temporary
Replacement
All Accessible Parking Permits
issued on or before June 30 in any year
issued after June 30 in any year
Monday to Friday
Weekly (weekdays)
Monday to Friday
Daily (weekdays)
Monday to Friday
Residential Parking Permit Program for persons residing adjacent to 2 hour zones outside of the Central Business District
Residential Parking Permit Program for persons residing adjacent to 2 hour zones outside of the Central Business District
Residential Parking Permit Program for persons residing adjacent to 2 hour zones outside of the Central Business District
Residential Parking Permit Program for persons residing adjacent to 2 hour zones outside of the Central Business District
Up to a maximum of 2 blocks
Up to a maximum of 2 blocks
For each additional block
For each additional block
To process the Application
For each intersection
fee for each intersection Bylaw means during parade
Impounded
Special events permit
Site Inspection Charge
driver permit and vehicle licence
replacement
replacement as per Vehicle for Hire Bylaw 2003-28
description as per Vehicle for Hire Bylaw 2003-28

		FEE DESCRIPTION				Bylaw 2015-12				
		Administration	Withdrawal/Change	All Programs	Approved Base Fee	Date Fee Effective	Final Fee 5% GST Inc	UNITS		
Rec Facilities	Administration				25.00	01-Jul-13		Each		
Rec Facilities	***non-profit groups charging admission pay the regular rate - this will apply to all non-profit rates					23-Feb-09				
Rec Facilities	**for profit groups minimum full cost recovery plus negotiated terms by the Department Manager or designate					01-Mar-11				
Rec Facilities	Dry Floor (Arenas/Fieldhouses)	Bookings greater than 12 hrs/day without prior notification-staff OT Actual will be charged		Actual Cost		01-Jan-10	Actual Cost Plus GST	hour		
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	Regular Rate		1846.42		01-Sep-15	1938.75	ea 12hr day+		
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	Regular Rate		923.36		01-Sep-15	969.55	ea half day+		
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	City Clean Up-Non Profit Organization		1477.78		01-Sep-15	1551.65	ea 12hr day+		
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	City Clean Up-Non Profit Organization		738.79		01-Sep-15	775.75	ea half day+		
Rec Facilities	Rental, Leisure Ice	Dry-Floor Leisure Ice				01-Jan-11	0.00	1/2 day		
Amended by Bylaw 2012	Dry Floor (Arenas)	Youth Clubs/Programs		70.80		01-Sep-15	74.35	hour		
Rec Facilities	Dry Floor (Arenas)	Adult Clubs/Programs		106.15		01-Sep-15	111.45	hour		
Rec Facilities	Rental - 1/3 of Fieldhouse/Flexihall	1/3 Field		0.00		01-Jan-11	0.00	hour		
Rec Facilities	Rental - 1/2 of Fieldhouse/Flexihall	1/2 Field		0.00		01-Jan-11	0.00	hour		
Rec Facilities	Rental, Fieldhouses	Non-prime Youth and Summer Discount		53.10		01-Sep-15	55.75	hour		
Rec Facilities	Rental, Fieldhouses	Non-prime Adult and Summer Discount		79.61		01-Sep-15	83.60	hour		
Rec Facilities	Rental, Takhini Mezzanine	summer season(no ice)-min 2 hr		58.20		01-Sep-15	61.10	hour		
Rec Facilities	Rental, Mezzanine (Takhini Arena)	winter season (ice in)		38.80		01-Sep-15	40.75	hour		
Rec Facilities	Rental, Outdoor Training Field (Takhini Arena)	April 1 - Sept 30 (based on field condition)		Actual Cost		23-Feb-09	Actual Cost Plus GST	each		
Rec Facilities	Rental, Snowball	Maximum 1.5 hours -rental ea per 15 min		48.86		01-Sep-15	51.30	ea 15 min		
Rec Facilities	Rental, Parking Lot	per 12 hour day		477.43		01-Sep-15	501.30	per day		
Rec Facilities	Rental, Parking Lot	per 6 hour half day		238.71		01-Sep-15	250.65	per 1/2 day		
Rec Facilities	Rental, Ice Regular season non-prime time	Adult Non Profit Discount		117.33		01-Sep-15	123.20	hour		
Rec Facilities	Rental, Ice Regular season Non PrimeTime	S/N/D Non Profit Discount		74.46		01-Sep-15	78.20	hour		
Rec Facilities	Rental, Ice Regular Season PrimeTime	Adult Non Profit Discount		156.53		01-Sep-15	164.35	hour		
Rec Facilities	Rental, Ice Regular Season PrimeTime	S/N/D Non Profit Discount		99.25		01-Sep-15	104.20	hour		
Rec Facilities	Rental, Ice Regular Season	Regular & Summer		200.41		01-Sep-15	210.45	hour		
Rec Facilities	Rental, Ice Summer	Not For Profit Groups		154.05		01-Sep-15	161.75	each		
Rec Facilities	Storage/Exclusive Use Space	Storage Locker		116.46		01-Sep-15	122.30	year		
Rec Facilities	Storage/Exclusive Use Space	Small areas - 100-299 cu ft		464.94		01-Sep-15	488.20	year		

		FEE DESCRIPTION			Bylaw 2015-12			
				Approved Base Fee	Date Fee Effective	Final Fee 5% GST Inc	UNITS	
Rec Facilities	Storage/Exclusive Use Space		Medium areas - 300-699 cu ft	697.08	01-Sep-15	731.95		year
Rec Facilities	Storage/Exclusive Use Space		Large areas - 700-1000 cu ft	928.21	01-Sep-15	974.60		year
Rec Facilities	Storage/Exclusive Use Space		Other areas	1161.52	01-Sep-15	1219.60		year
Rec Facilities	Office Space		office space rental	210.17	01-Sep-15	220.65		Monthly
Rec Facilities	Rental		Kiosk Space	27.61	01-Sep-15	29.00		Day
Rec Facilities	Booking Amendment Fee		Request for changes to their rentals after being firm	5.00	01-Sep-15	No GST		Day
Rec Facilities	Rental		Static Display Space	10.85	01-Sep-15	11.40		Day
Rec Facilities	Rental		Additional Staff	hourly rate + staff	01-Sep-15	hourly rate + staff		hour
Rec Facilities	Rental, Concourse		with written approval by Manager	54.14	01-Sep-15	56.85		hour
Rec Facilities	Rental, Grey Mountain Room		Mt McIntyre Rec Centre-Grey Mountain Room	38.80	01-Sep-15	40.75		hour
Rec Facilities	Rental, Kitchen		Mt McIntyre Rec Centre - Kitchen	36.78	01-Sep-15	38.60		Day
Rec Facilities	Rental, Wellness Studio, Family Literacy Centre		Can. Games Centre	38.80	01-Sep-15	40.75		hour
Rec Facilities	Rental, Meeting Rooms		Can. Games Centre	19.40	01-Sep-15	20.35		hour
Rec Facilities	Rental, Child-Play Area		Canada Games Centre	53.02	01-Sep-15	55.65		hour
Rec Facilities	Rental, Pool		Regular Rate	304.18	01-Sep-15	319.40		hour
Rec Facilities	Rental, Pool		Pool-Adult Non-Profit Discount	228.14	01-Sep-15	239.55		hour
Rec Facilities	Rental, Pool		Pool - Youth/Senior/Disabled Non-Profit Discount	84.30	01-Sep-15	88.50		hour
Rec Facilities	Rental, Pool Lane		Pool Lane	0.00	01-Jan-11	0.00		hour
Rec Facilities	Daily Single Admission		Adult	7.21	01-Sep-15	7.55		each
Rec Facilities	Daily Single Admission		Youth/Senior/Student	5.89	01-Sep-15	6.20		each
Rec Facilities	Daily Single Admission		Child/Disabled	3.75	01-Sep-15	3.95		each
Rec Facilities	Daily Single Admission		Family	16.86	01-Sep-15	17.70		each
Rec Facilities	Daily Single Admission		Small Child	No Charge	15-Oct-05	No Charge		each
Rec Facilities	Swimming Lessons		See Leisure Guide					each
Rec Facilities	Fitness Classes		See Leisure Guide					each
Rec Facilities	Annual Pass		Adult	495.71	01-Sep-15	520.50		each
Rec Facilities	Annual Pass		Youth/Senior/Student	400.23	01-Sep-15	420.25		each
Rec Facilities	Annual Pass		Child/Disabled	247.34	01-Sep-15	259.70		each
Rec Facilities	Monthly Pass		Adult	49.58	01-Sep-15	52.05		each

		FEE DESCRIPTION			Bylaw 2015-12		Final Fee 5% GST Inc	UNITS	
		Approved Base Fee	Date Fee Effective						
Rec Facilities	Monthly Pass	Youth/Senior/Student			13 to 18 years: 60 yrs or older, or Valid Student ID is required	40.02	01-Sep-15	42.00	each
Rec Facilities	Monthly Pass	Child/Disabled			2 to 12 years: Disabled Person	24.79	01-Sep-15	26.05	each
Rec Facilities	Group Membership				10 or more people - 10% off annual membership rates	0.00	01-Sep-15	0.00	each
Rec Facilities	Family Monthly Pass	Family (Adult)			1st Adult in Household	49.57	01-Sep-15	52.05	each
Rec Facilities	Family Monthly Pass	Family (Adult)			2nd Adult in Household	42.46	01-Sep-15	44.60	each
Rec Facilities	Family Monthly Pass	Family (Senior/Student)			1st Senior/Student in Household	40.02	01-Sep-15	42.00	each
Rec Facilities	Family Monthly Pass	Family (Senior/Student)			2nd Senior/Student in Household	34.33	01-Sep-15	36.05	each
Rec Facilities	Family Monthly Pass	Family (Disabled)			1st Disabled in Household	24.79	01-Sep-15	26.00	each
Rec Facilities	Family Monthly Pass	Family (Youth, Child, Disabled)			Each Youth/Child/Disabled Person added to a family	10.87	01-Sep-15	11.40	each
Rec Facilities	Family Annual Pass	Family (Adult)			1st Adult in Household	495.71	01-Sep-15	520.50	each
Rec Facilities	Family Annual Pass	Family (Adult)			2nd Adult in Household (15% off)	424.81	01-Sep-15	446.05	each
Rec Facilities	Family Annual Pass	Family (Senior/Student)			1st Senior/Student in Household	400.23	01-Sep-15	420.25	each
Rec Facilities	Family Annual Pass	Family (Senior/Student)			2nd Senior/Student in Household (15% off)	342.93	01-Sep-15	360.10	each
Rec Facilities	Family Annual Pass	Family (Disabled)			1st Disabled in Household	247.34	01-Sep-15	259.70	each
Rec Facilities	Family Annual Pass	Family (Youth, Child, Disabled)			Each Youth/Child/Disabled Person added to a family	108.79	01-Sep-15	114.25	each
Rec Facilities	Adult Programming	min. 100% recoverable			See Leisure Guide		01-Jan-10		each
Rec Facilities	Children/Youth/Senior/Disabled Programming	min. 50% recoverable			not including daycamp		01-Jan-10		each
Rec Facilities	Daycamp Programming	min. 60% recoverable			See Leisure Guide		01-Mar-11		each
Rec Facilities	Punchcard (10)	Adult				63.89	01-Sep-15	67.10	each
Rec Facilities	Punchcard (10)	Youth/Senior/Student			13 to 18 years: 60 yrs or older, or Valid Student ID is required	51.51	01-Sep-15	54.10	each
Rec Facilities	Punchcard (10)	Child/Disabled				32.20	01-Sep-15	33.80	each
Rec Facilities	Punchcard (10)	Family			Family living in one household	152.37	01-Sep-15	160.00	each
Rec Facilities	Rental, set up	1/2 of regular rental rate					01-Jan-10	1/2 of regular rental rate	per booking
Rec Facilities	Rental, Fieldhouses	S/V/D Non Profit Discount			Flexihall or Fieldhouse	70.80	01-Sep-15	74.35	hour
Rec Facilities	Rental, Fieldhouses	Adult Non Profit Discount			Flexihall or Fieldhouse	106.15	01-Sep-15	111.45	hour
Rec Facilities	Rental, Fieldhouses	Regular Rate			Flexihall or Fieldhouse	141.60	01-Sep-15	148.70	hour
Rec Facilities	Rental Sports Equipment	skate rentals/badminton racquets				3.44	01-Sep-15	3.60	per unit
Rec Facilities	Rental	Portable Bleachers			Staff costs	Actual Cost	01-Sep-13	Actual Cost	each
Rec Facilities	Rental	Mobile Electric Cart			240 Volts	90.48	01-Sep-13	95.00	each

		FEE DESCRIPTION				Bylaw 2015-12			
						Approved Base Fee	Date Fee Effective	Final Fee 5% GST Inc	UNITS
Rec Facilities	Rental		AV Equipment		TV/CR/Overhead Projector	10.48	01-Sep-13	11.00	each
Rec Facilities	Rental		LCD Projector and screen			53.33	01-Sep-13	56.00	each
Rec Facilities	Rental		Fitness/Party Equipment		DDR/Treadmills etc	53.33	01-Sep-13	56.00	each
Rec Facilities	Rental		Podium			10.48	01-Sep-13	11.00	each
Rec Facilities	Rental		Table			10.48	01-Sep-13	11.00	each
Rec Facilities	Rental		Chairs			1.90	01-Sep-13	2.00	each
Rec Facilities	Pipe & Drape					3.95	01-Sep-14	4.15	per linear foot
Rec Facilities	Pipe & Drape Rental		8'-12' section			33.33	01-Sep-15	35.00	per section
Rec Facilities	Floor covering installation		staff costs			Actual Cost	01-Sep-06	Actual Cost Plus GST	actual cost
Rec Facilities	Stage (4' X 8' Risers)					62.75	01-Sep-14	65.90	each
Party Package	Party set-up for 5-10 people					21.43	01-Jan-15	22.50	per unit
Party Package	Party set-up for 11-20 people					30.95	01-Jan-15	32.50	per unit
Party Package	Party set-up for 21-30 people					40.48	01-Jan-15	42.50	per unit
Party Package	Party set-up for 31-40 people					50.00	01-Jan-15	52.50	per unit
Party Package	Party set-up for over 40 people		each person over 40			1.40	23-Feb-09	1.45	each
Party Package	Theme Party Package (Member Rate)		include party rm,party leader,supplies			145.71	01-Oct-12	153.00	per 2 hours
Party Package	Theme Party Package (Non-Member)		include party rm,party leader,supplies			185.71	01-Oct-12	195.00	per 2 hours
Rec Facilities	Advertising		Board Advertising - CGC		Board advertising for arenas and fieldhouses	785.72	01-Jan-14	825.00	annual
Rec Facilities	Advertising		Poster Ads		Poster Ads up to 11x17	23.81	01-Jan-14	25.00	Monthly
Rec Facilities	Advertising		4x8 Sign - CGC		4x8 Sign Advertising	519.05	01-Jan-14	545.00	annual
Rec Facilities	Advertising		Takhini Arena		65% of CGC Advertising rates	65% of CGC rates	01-Sep-11	65% of CGC rates	annual
Rec Facilities	Advertising		Resurfacer - CGC		1 Side	1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising		Resurfacer - CGC		2 Sides	1500.00	01-Jun-12	1575.00	annual
Rec Facilities	Advertising		Resurfacer - CGC		Top	750.00	01-Jun-12	787.50	annual
Rec Facilities	Advertising		Resurfacer - CGC		Front	500.00	01-Jun-12	525.00	annual
Rec Facilities	Advertising		Resurfacer - CGC		Rear	250.00	01-Jun-12	262.50	annual
Rec Facilities	Advertising		Resurfacer - CGC		Entire Machine	2000.00	01-Jun-12	2100.00	annual
Rec Facilities	Advertising		Ice Logo - CGC		1/2 Centre Ice	1500.00	01-Jun-12	1575.00	annual
Rec Facilities	Advertising		Ice Logo - CGC		Full Centre Ice	2000.00	01-Jun-12	2100.00	annual

		FEE DESCRIPTION			Bylaw 2015-12			
		Approved	Date Fee	Final Fee				
		Base Fee	Effective	5% GST Inc			UNITS	
Rec Facilities	Advertising		Ice Logo - CGC	Neutral Zone	1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising		Ice Logo - CGC	End Zone	1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising		Ice Logo - CGC	Blue Line	1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising		Ice Logo - CGC	Face Off Dots	250.00	01-Jun-12	262.50	annual
Rec Facilities	Advertising		Hallway Beams	Takhini Arena Only	75.00	01-Jun-12	78.75	annual
Rec Facilities	Advertising		Active Living Guide-Non Profit Organizations	HALF PAGE	81.26	01-Jan-14	85.30	each
Rec Facilities	Advertising		Active Living Guide-Non Profit Organizations	FULL PAGE	133.62	01-Jan-14	140.30	each
Rec Facilities	Advertising		Active Living Guide - Profit Organizations	HALF PAGE	133.62	01-Jan-14	140.30	each
Rec Facilities	Advertising		Active Living Guide - Profit Organizations	FULL PAGE	240.96	01-Jan-14	253.00	each
Rec Facilities	Advertising		Summer Fun Flyer - Non-Profit Organizations	Active Living Guide - Fun Flyer 9 cm x 7 cm	28.55	01-Jan-15	30.00	each
Rec Facilities	Advertising		Summer Fun Flyer - Profit Organizations	Active Living Guide - Fun Flyer 9 cm x 7 cm	57.10	01-Jan-15	59.95	each
Rec Facilities	Advertising		Active Living Guide - Cover Pages	10% off 2 editions. 15% off 3 editions	1566.24	01-Jan-14	1644.55	each
Rec Facilities	Deposit, Key-Joint Use			All Facilities	50.00	01-Jan-10	no gst	each
Rec Facilities	Joint Use Agreement		Yukon Government	Arenas	Actual Cost	01-Sep-03	no gst	each
Rec Facilities	Joint Use Agreement		Yukon Government	Lions Aquatic Centre	Actual Cost	01-Sep-03	no gst	each
Rec Facilities	Joint Use Agreement		Yukon Government	Arenas	50.00	01-Jan-10	no gst	each
Rec Facilities	Keys Replacement		all facilities	all facilities	50.00	01-Jan-10	no gst	each
Rec Facilities	Wellness Service		Basic Body Comp or Program Design	Individual	23.82	01-Mar-15	25.00	each
Rec Facilities	Wellness Service		Basic Body Comp or Program Design	Team	119.06	01-Mar-15	125.00	each
Rec Facilities	Child Minding Punchcard (10)		Child		20.51	01-Sep-13	21.55	each
Rec Facilities	Bag of Pins		Whitehorse Pins	Bag of 25	9.52	01-Jan-15	10.00	bag of 25

		FEE DESCRIPTION		Bylaw 2015-12		Final Fee if GST Applicable + 5% GST	UNITS
				Approved Fee	Date Fee Effective		
Advertising	All						
Autocad custom drafting & plotting			minimum 1/2 hour charge		50.00	52.50	per hour
Autocad drawing compilation and printing					21.50	22.60	per sheet
Autocad Plotting					8.25	8.70	per plot
Blue Print reproductions					3.00	3.20	per sheet
Book, Lost Graves			special, monthly or partial listing		10.00	10.50	each
Business Licence List			full listing		0.25	0.30	per page
Business Licence List			Ability to purchase additional household carts		45.00	47.30	each
Amended by Bylaw 2012-XX	Sales				200.00	210.00	each
Delivery Charge-rentals	Equipment (DPW)-barricades				40.00	42.00	per rental
Delivery Charge-rentals	Equipment (DPW)-portable bleachers				200.00	210.00	per rental
Delivery Charge-rentals	Equipment (DPW)-snow fencing				40.00	42.00	per rental
Deposit, Damage	Flag		fully refundable if returned in good condition		20.00		each
Deposit, Damage	Equipment (DPW)-barricades		fully refundable if all rental conditions met		20.00		each
Deposit, Damage	Equipment (DPW)-portable bleachers		fully refundable if all rental conditions met		100.00		section
Deposit, Damage	Equipment (DPW)-snow fencing		fully refundable if all rental conditions met		25.00		roll
Evaluation of restricted / overstrength waste					actual	actual	each
Flag	City (3x6)				65.00	68.30	each
DVD	copy of recorded meeting				6.00	6.30	each
Inspection Cost Charge	Construction Value Up To \$500,000.00				2%	Based on Engineers Estimate	each
Inspection Cost Charge	Construction Value Up To \$3,000,000.00				1%	Based on Engineers Estimate	each
Inspection Cost Charge	Construction Value Above \$ 3,000,000.00				0.5%	Based on Engineers Estimate	each
IS Consultant Fees					80.00	84.00	each
Land Use Permit			temporary or seasonal land use		75.00		each
Local Improvement Search			LIC		25.00	26.30	each
Manual - Contract Tendering					80.00	84.00	each
Manual - Servicing Standards			manual & changes/revisions to manual to be sold at cost		80.00	84.00	each
NSF Fees/Cheque return fees/Rejected Pre-authorized credit card fee					45.00		each
Official Community Plan					20.00	21.00	each
Overstrength oil and grease, B.O.D. and T.S.S. surcharge					0.20	0.20	per Kg.
photocopy			at the discretion of administration		0.25	0.30	each
Pin	City of Whitehorse		reference Pin Policy (City Clerk's)		1.00	1.10	each
Plan Reproduction			fee plus reproduction cost		25.00	26.30	plus repro- duction cost
Property Verification					1.00	1.10	each
Service Inspection - Private					200.00	210.00	each
Snow Dump Permit			per truck		100.00		per truck
Studies/Reports			at cost with \$10.00 minimum		cost.	cost + gst	each
Tax Search/Certificate					60.00	63.00	each
3rd Party Rate			(materials & shipping costs = shipping surcharge) X 35% Markup + Wages&Benefits@ 32%		01-Apr-15	Plus GST	each
3rd Party Rate (RCMP)			(materials & shipping costs = shipping surcharge) + Wages&Benefits@32%		01-Apr-15	Plus GST	each
Unpaid Accounts			All unpaid accounts will be charged interest on the outstanding amounts. Outstanding taxes will be charged under the provisions of the Tax Act		2.00%		per month
Use Permit			temporary or seasonal land use		75.00		each
Wood Stove Approval			copy of approval		10.00		each
Zoning Bylaw					75.00		each
Zoning Bylaw			individual copy		10.00		each
Zoning Bylaw			initial subscription service		50.00		each
Zoning Maps					5.00	5.30	each

		FEE DESCRIPTION				Bylaw 2015-12				
		Approved		Date Fee Effective		Final Fee		5% GST Inc		
		Base Fee						UNITS		
Amended by Bylaw 2012-XX	Rec. Facilities	Dry floor rentals or any rentals where liquor is served or consumed-\$500 per booking				500.00		01-Jan-10	no gst	per booking
Parks	Deposit, Damage- All booking	fully refundable if all rental conditions met				500.00		01-Jan-15	no gst	each
Keys Replacement	all facilities	all facilities				50.00		01-Jan-10	no gst	each
Shipyards Park	Non Profit Rental - full day					278.79		01-Jan-15	292.70	full day
Shipyards Park	Not Profit Rental - half day					139.54		01-Jan-15	146.50	half day
Shipyards Park	For Profit Rental - full day					557.58		01-Mar-15	585.50	full day
Shipyards Park	For Profit Rental - half day					279.07		01-Mar-15	293.00	half day
Parks	Non Profit Rental -per portion of Shipyards Park Building	per portion, per hour				32.18		01-Jan-15	33.80	per hour
Parks	Non Profit rental -Outdoor Fire Pit Rental					32.18		01-Jan-15	33.80	per hour
Parks	For Profit Rental -per portion of Shipyards Park Building	per portion, per hour				64.36		01-Mar-15	67.60	per hour
Parks	For Profit rental -Outdoor Fire Pit Rental					64.36		01-Mar-15	67.60	per hour
Parks	Memorial Bench	Supply and Install				2,283.75		01-Jan-15	2397.90	each
Parks	Memorial Tree	Supply and Install				1,522.50		01-Jan-15	1598.60	each

		Bylaw 2015-12		Date Fee Effective	Final Fee 5% GST Inc	UNITS
		Approved	Fee			
Water and Waste Services	Private Fire Hydrant Servicing					
Water and Waste Services	Utility Service Tie-Ins	Regular hours - fee + materials + 35% administration fee	170.00	01-Jan-12		each
Water and Waste Services	Utility Service Tie-Ins	After hours - fee + materials + 35% administration fee	225.00	01-Jan-12		per hour
Water and Waste Services	Sewer	flat rate/month	14.52	01-Jan-15		per hour
Water and Waste Services	Sewer & Water	Equipment Rental	20.00	01-Jul-13	21.00	month
Water and Waste Services	Sewer & Water	Equipment Rental	20.00	01-Jul-13	21.00	Per hour
Water and Waste Services	Sewer & Water	Equipment Rental	20.00	01-Jul-13	21.00	Per hour
Water and Waste Services	Sewer & Water	Equipment Rental	170.00	01-Jul-13	176.50	Per hour
Water and Waste Services	Sewer & Water	flat rate/month - Single family dwelling	73.02	01-Jan-15		month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 1 suite	109.54	01-Jan-15		month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 2 suites	145.99	01-Jan-15		month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 3 suites	182.50	01-Jan-15		month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 4 suites	292.04	01-Jan-15		month
Water and Waste Services	Sewer & Water	Flat rate/month - Duplex/Dwelling	145.99	01-Jan-15		month
Water and Waste Services	Sewer & Water	metered rate - each additional 1000 gallons over minimum	8.18	01-Jan-15		1000 gal
Water and Waste Services	Sewer & Water	metered rate - based on 17000 gallons	73.02	01-Jan-15		bi-month
Water and Waste Services	Sewer & Water	metered rate - minimum based on 77.28 cubic meters	73.02	01-Jan-15		bi-month
Water and Waste Services	Sewer & Water	metered rate - each additional 1 cubic meter over minimum	1.87	01-Jan-15		cubic meter
Water and Waste Services	Sewer & Water	Installation, Inspection Fee during regular hours	750.00	23-Feb-09		each
Water and Waste Services	Sewer & Water	Installation, Inspection Fee after hours and weekends	1,125.00	01-Jan-12		each
Water and Waste Services	Sewer & Water	Installation, Inspection Fee - No Shows (Contractor not ready, cancellations require 24 hours notice)	250.00	01-Jan-12		each
Water and Waste Services	Sewer & Water	Freeze Protection Testing Fee	250.00	23-Feb-09		each
Water and Waste Services	Sewer & Water	instal by City: actual cost of installation as determined by the application of third party rates for labour & equipment, plus the full cost of all materials used together with a handling charge of 15%				
Water and Waste Services	Sewer & Water	service call not specified	varies	22-Jun-98		each
Water and Waste Services	Sewer & Water	greasing or removing grease from lines	actual	22-Jun-98		each
Water and Waste Services	Sewer & Water	permanent disconnection of service at the main plus restoration	actual	27-Jan-03		each
Water and Waste Services	Sewer & Water	shut off & turn on for benefit of customer (other than initial turn on) after normal business hours	actual	22-Jun-98		each
Water and Waste Services	Sewer & Water	shut off & turn on for benefit of customer (other than initial turn on) during normal business hours	actual	22-Jun-98		each
Water and Waste Services	Sewer & Water	thawing or clearing private service	80.00	01-Mar-11		each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment after normal business hours	actual	22-Jun-98		each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment during normal business hours	actual	22-Jun-98		each
Water and Waste Services	Sewerage Dumping	flat rate for each truck load dumped	50.00	01-Mar-11		each
Water and Waste Services	Sewerage Dumping	annual permit must be purchased	50.00	01-Jan-12		each load
Water and Waste Services	Sewerage Dumping Discharge Permit	Airport Sewage Dump Station Fee-discharging sewage from aircraft	200.00	01-Apr-15		month
Water and Waste Services	Water Bulk	annual fee	100.00	01-Jan-12		per year
Water and Waste Services	Water Bulk	Key Deposit	200.00	23-Feb-04		each
Water and Waste Services	Service Cards	coin operated bulk water station	2.00	01-Jan-11		1000 litres
Water and Waste Services	Water meter and remote test, repair, supply, or installation	prepare and provide accurate service cards for new privately developed services	250.00	23-Feb-09		actual
Water and Waste Services	Water meter reading, special		actual	22-Jun-98		each
Water and Waste Services	Water only	flat rate/month - Single family dwelling, Commercial & Bulk Water-based on 17000 gallons	80.00	01-Jan-12		each
Water and Waste Services	Water only	metered rate/bulk rate - each additional 1000 gallons over minimum	57.83	01-Jan-15		month
Water and Waste Services	Water only		6.90	01-Jan-15		1000 gal

FEE DESCRIPTION

		Bylaw 2015-12		Date Fee Effective	Final Fee 5% GST Inc	Unit
		Approved Fee				
Bus Fares	Adult Monthly Pass		Age 19-59	62.00	01-Jan-08	no gst each
Bus Fares	Adult Single-cash		Age 19-59	2.50	01-Jan-08	no gst each
Bus Fares	Adult Ticket (sold in strips of 10)		Age 19-59	23.00	01-Jan-08	no gst each strip
Bus Fares	Day Pass		Age 5 and over	5.00	01-Apr-15	no gst each
Bus Fares	Disabled Handy Bus-Cash		Handy Bus disabled customers that meet the eligibility requirements of Handy Bus Service	2.50	01-Jan-08	no gst each
Bus Fares	Disabled Handy Bus-Monthly Pass		Handy Bus disabled customers that meet the eligibility requirements of Handy Bus Service	26.00	01-Jan-08	no gst each
Bus Fares	Disabled Handy Bus-Ticket (strip of 10)		Handy Bus disabled customers that meet the eligibility requirements of Handy Bus Service	10.00	01-Jan-08	no gst each strip
Bus Fares	Disabled Conventional Bus		Conventional Bus disabled customers that meet the eligibility requirements of Handy Bus Service	free	01-Jul-03	- each
Bus Fares	Pre-schooler:4 and under accompanied by an adult (2 per adult)		Conventional Bus disabled customers that meet the eligibility requirements of Handy Bus Service	free	22-Jun-98	- each
Bus Fares	Senior Monthly Pass		Age 60 and over	26.00	01-Jan-08	no gst each
Bus Fares	Senior Single-cash		Age 60 and over	2.50	01-Jan-08	no gst each
Bus Fares	Senior Ticket (strips of 10)		Age 60 and over	10.00	01-Jan-08	no gst each strip
Bus Fares	Youth Monthly Pass		Age 5-18	40.00	01-Jan-08	no gst each
Bus Fares	Youth Single-cash		Age 5-18	2.50	01-Jan-08	no gst each
Bus Fares	Youth Ticket (sold in strips of 10)		Age 5-18	15.00	01-Jan-08	no gst each strip
Bus Fares	Superpass Monthly		Superpass -ADULT	54.20	01-Jan-15	no gst each
Bus Fares	Superpass Monthly		Superpass -YOUTH	35.00	01-Jan-15	no gst each
Bus Fares	Superpass Monthly		Superpass -SENIOR	22.75	01-Jan-15	no gst each
Bus Fares	Superpass Monthly		Superpass -DISABILITY	22.75	01-Jan-15	no gst each
Group Pass	College		0% -10% (0-55) of students participating	248.00	01-Jan-13	no gst each
Group Pass	College		10%-20% (56-110) of students participating	248.00	01-Jan-13	no gst each
Group Pass	College		20%-30% (111-165) of students participating	198.40	01-Jan-13	no gst each
Group Pass	College		30%-40% (166-220) of students participating	198.40	01-Jan-13	no gst each
Group Pass	College		40%-50% (221-275) of students participating	161.20	01-Jan-13	no gst each
Group Pass	College		50%-60% (276-330) of students participating	161.20	01-Jan-13	no gst each
Group Pass	College		60%-70% (331-385) of students participating	124.00	01-Jan-13	no gst each
Group Pass	College		70%-80% (386-440) of students participating	124.00	01-Jan-13	no gst each
Group Pass	College		80%-90% (441-495) of students participating	62.00	01-Jan-13	no gst each
Group Pass	College		90%-100% (496-550) of students participating	62.00	01-Jan-13	no gst each
Group Pass	Education		0% of eligible students or employees participating	40.00	01-May-12	no gst each
Group Pass	Education		25% of eligible students or employees participating	36.00	01-May-12	no gst each
Group Pass	Education		50% of eligible students or employees participating	34.00	01-May-12	no gst each
Group Pass	Education		75% of eligible students or employees participating	32.00	01-May-12	no gst each
Group Pass	Education		100% of eligible students or employees participating	30.00	01-May-12	no gst each
Group Pass	Employers 5-25 Participants		0% of employees participating	62.00	01-Jun-12	no gst each
Group Pass	Employers 5-25 Participants		25% of employees participating	59.68	01-Jun-12	no gst each
Group Pass	Employers 5-25 Participants		50% of employees participating	57.35	01-Jun-12	no gst each
Group Pass	Employers 5-25 Participants		75% of employees participating	55.03	01-Jun-12	no gst each
Group Pass	Employers 5-25 Participants		100% of employees participating	52.70	01-Jun-12	no gst each
Group Pass	Employers 26-50 Participants		0% of employees participating	62.00	01-Jun-12	no gst each

FEE DESCRIPTION

		Bylaw 2015-12		Date Fee Effective	Final Fee 5% GST Inc	Unit	
		Approved Fee					
Group Pass	Employers 26-50 Participants	25% of employees participating	5% Transit Discount	58.90	01-Jun-12	no gst	each
Group Pass	Employers 26-50 Participants	50% of employees participating	10% Transit Discount	55.80	01-Jun-12	no gst	each
Group Pass	Employers 26-50 Participants	75% of employees participating	15% Transit Discount	52.70	01-Jun-12	no gst	each
Group Pass	Employers 26-50 Participants	100% of employees participating	20% Transit Discount	49.60	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	0% of employees participating	0% Transit Discount	62.00	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	25% of employees participating	6.25% Transit Discount	58.13	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	50% of employees participating	12.50% Transit Discount	54.25	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	75% of employees participating	18.75% Transit Discount	50.38	01-Jun-12	no gst	each
Group Pass	Employers over 50 Participants	100% of employees participating	25% Transit Discount	46.50	01-Jun-12	no gst	each
Group Pass	Youth - Employers 5-25 Participants	0% of employees participating	0% Transit Discount	40.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 5-25 Participants	25% of employees participating	3.75% Transit Discount	38.50	01-Jul-13	no gst	each
Group Pass	Youth - Employers 5-25 Participants	50% of employees participating	7.50% Transit Discount	37.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 5-25 Participants	75% of employees participating	11.25% Transit Discount	35.50	01-Jul-13	no gst	each
Group Pass	Youth - Employers 5-25 Participants	100% of employees participating	15.00% Transit Discount	34.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	0% of employees participating	0% Transit Discount	40.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	25% of employees participating	5% Transit Discount	38.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	50% of employees participating	10% Transit Discount	37.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	75% of employees participating	15% Transit Discount	34.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers 26-50 Participants	100% of employees participating	20% Transit Discount	32.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	0% of employees participating	0% Transit Discount	40.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	25% of employees participating	6.25% Transit Discount	37.50	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	50% of employees participating	12.50% Transit Discount	35.00	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	75% of employees participating	18.75% Transit Discount	32.50	01-Jul-13	no gst	each
Group Pass	Youth - Employers over 50 Participants	100% of employees participating	25% Transit Discount	30.00	01-Jul-13	no gst	each
Advertising	Bench Back	monthly	21"x69" ad panel	82.50	01-Jan-13	86.60	each
Advertising	Bench Back	yearly	21"x69" ad panel	825.00	01-Jan-13	866.30	each
Advertising	Exterior King panels, side of bus	monthly	139"x30" ad panel	275.00	01-Jan-13	288.80	each
Advertising	Exterior King panels, side of bus	yearly	139"x30" ad panel	2,750.00	01-Jan-13	2,887.50	each
Advertising	Interior panel	monthly	11"x21" ad panel	33.00	01-Jan-13	34.70	each
Advertising	Interior panel	yearly	11"x21" ad panel	352.00	01-Jan-13	369.60	each
Advertising	Shelters	monthly	47 1/4" x 68 1/2"	385.00	01-Jul-13	404.30	each
Advertising	Shelters	yearly	47 1/4" x 68 1/2"	3,850.00	01-Jul-13	4,042.50	each
Advertising	Vinyl application bus wrap	yearly	1/3 side of bus	1,650.00	01-Jan-13	1,732.50	each
Advertising	Vinyl application bus wrap	yearly	Full side of bus	3,850.00	01-Jan-13	4,042.50	each
Advertising	Vinyl application bus wrap	yearly	1/3 exterior bus	7,700.00	01-Jan-13	8,085.00	each
Advertising	Back face of bus passes	yearly	Includes Adult 300, Youth 400, Seniors	1,980.00	01-Jan-13	2,079.00	each

		Bylaw 2015-12		
		Approved Fee	Date Fee Effective	UNITS
Waste	Curbside Collection	10.30	01-Jan-14	unit/month
Waste	Curbside Collection	22.60	01-Jan-14	unit/month
Waste	Organics Collection	25.00	01-Jun-15	per site/ month
Waste	Organics Collection	20.00	01-Jun-15	per site/ month
Waste	Organics Collection	20.00	01-Jun-15	per site/ month
Waste	Organics Collection	120.00	01-Apr-15	per site/ month
Waste	Organics Collection	130.00	01-Apr-15	per site/ month
Waste	Organics Collection	65.00	01-Apr-15	per site/ month
Waste	Compostable Waste	36.00	01-Feb-15	tonne
Waste	Compostable Waste	5.00	01-Jan-14	per load
Waste	Compostable Waste	3.00	01-Jan-14	per load
Waste	Recyclable Waste	0.00	11-Jul-00	no charge
Waste	Controlled Waste	7.00	01-May-13	each
Waste	Controlled Waste	15.00	01-May-13	each
Waste	Controlled Waste	160.00	01-May-13	per load
Waste	Controlled Waste	35.00	01-May-13	each
Waste	Controlled Waste	10.00	01-May-13	each
Waste	Controlled Waste	15.00	01-May-13	each
Waste	Controlled Waste	23.50	01-May-13	each
Waste	Controlled Waste	94.00	01-Feb-15	tonne
Waste	Controlled Waste	0.00	30-May-12	each
Waste	Controlled Waste	0.00	28-Jun-99	each
Waste	Controlled Waste	23.90	01-Jan-08	each
Waste	Controlled Waste	70.55	01-Jan-08	Tonne
Waste	Controlled Waste	charged per item as per relevant category		
Waste	Controlled Waste	15.00	01-May-13	each
Waste	Controlled Waste	40.00	01-May-13	each
Waste	Residual Waste	5.00	01-May-13	1 to 8 bags
Waste	Residual Waste	10.00	01-May-13	each
Waste	Residual Waste	20.00	01-May-13	each
Waste	Residual Waste	94.00	01-Feb-15	Tonne
Waste	Residual Waste	155.00	01-Feb-15	Tonne
Waste	Residual Waste	15.00	01-May-13	cubic metre
Waste	Mixed Waste	250.00	23-Feb-09	Tonne
Waste	Mixed Waste	250.00	01-May-13	Tonne
Waste	Mixed Waste	250.00	23-Feb-09	Tonne
Waste	Mixed waste	250.00	01-Jan-10	Tonne
Waste	Mixed waste	30.00	01-May-13	cubic metre
Waste	Banned Landfill Waste	5.00	01-Jan-12	each
Waste	Banned Landfill Waste	10.00	01-Jan-12	each
Waste	Banned Landfill Waste	10.00	01-Jan-12	each
Waste	Banned Landfill Waste	15.00	01-Jan-12	each
Waste	Banned Landfill Waste	15.00	01-Jan-12	each
Waste	Banned Landfill Waste	30.00	01-Jan-12	each
Waste	Banned Landfill Waste	20.00	01-Jan-12	each

FEE DESCRIPTION

Eligible premises
Eligible premises - 2 Carts at \$10.30 + \$2.00 admin fee
Industrial, Commercial & Institutional (IC) Customers - Weekly Collection & includes 1 Cart
Industrial, Commercial & Institutional (IC) Customers - Bi-Weekly Collection & includes 1 Cart
Industrial, Commercial & Institutional (IC) Customers - Per additional collection Cart
Industrial, Commercial & Institutional (IC) Customers - LARGE VOLUME - 2 yard bin weekly collection
Industrial, Commercial & Institutional (IC) Customers - LARGE VOLUME - 3 yard bin weekly collection
Industrial, Commercial & Institutional (IC) Customers - LARGE VOLUME - 2nd bin at site weekly collection
Sorted compostable waste; loose or in approved compostable bags
Organic material - small load
Organic material - bagged in compostable bags - 8-20kg
Recyclable Waste
animal carcasses-small
animal carcasses-large
Asbestos - in addition to C&D tipping fee
minimum charge - to be weighed
Bulky items ie. Couch, recliners etc.
Bedsprings, mattresses
C&D and wood - small load
C&D Sorted large load - to be weighed
Clean fill
Designated municipal historic resource
Large metal recovery (small load)
Large metal recovery (weighed)
Re-useable items
White goods
White goods (containing refrigerant)
Residual waste-up to 8 bags
Small load (Max 2mX2.5mX.3m or 6'X8'X2')
Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')
Sorted large load - to be weighed
Sorted waste from outside city boundaries
Volume equivalent for properly sorted residual or C&D waste
C&D unsorted large load - to be weighed
Soil mixed with other controlled waste
Un-sorted large load - to be weighed
Un-sorted waste from outside city boundaries
volume equivalent for contaminated residual or C&D waste
E-Waste - Audio - Small
E-Waste - Audio - Large
E-Waste - Computer - Small
E-Waste - Computer - Large
E-Waste - Monitors - Small Flat
E-Waste - Monitors - Large Flat
E-Waste - Monitors - Small CRT

Waste	Banned Landfill Waste	E-Waste - Monitors - Large CRT	40.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Handheld	1.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Copy Equipment - Small	10.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Copy Equipment - Large	40.00	01-Jan-12	each
Waste	Banned Landfill Waste	Tires with an inner diameter greater than 62 cm (24.5 inches)	40.00	01-May-13	each
Waste	Other	clean-up of waste not disposed of properly or spilled on street or lane	actual	22-Jun-98	each
Waste	Other	Load inspection fee	100.00	01-Jan-10	per inspection
Waste	Other	removal of condemned waste receptacle	actual	28-Jun-99	each
Waste	Other	removal of waste receptacle on street other than collection day	actual	28-Jun-99	each
Waste	Other	testing weigh scale for accuracy	actual	28-Jun-99	each
Waste	Other	Uncovered Load	250.00	23-Feb-09	each
Waste	Permit	Permit to Collect Waste	0.00	30-May-12	
Waste	Permit	Permit to Dispose Waste	0.00	30-May-12	
Waste	Permit	Permit to Transport Waste	0.00	30-May-12	
Waste	Compost Sale	1-9 cubic meters bulk compost	45.00	01-Jan-14	cubic meter
Waste	Compost Sale	10 + cubic meters bulk compost	25.00	01-Jan-14	cubic meter
Waste	Compost Sale	Bagged Compost	5.00	01-Jan-15	20 L bag

**CITY OF WHITEHORSE
CITY PLANNING COMMITTEE AGENDA**

Date Monday, March 16, 2015

Location: Council Chambers, City Hall



Chair: Kirk Cameron **Vice Chair:** Dave Stockdale

Pages

- | | |
|--|-------|
| 1. Public Hearing Report - Zoning Amendment (Miscellaneous Edits) | 1 - 2 |
| 2. Public Hearing Report - Zoning Amendment (Whistle Bend Phase 3) | 3 - 7 |
| 3. New Business | |

File #: Z-08-2014

ADMINISTRATIVE REPORT

TO: Planning Committee
FROM: Administration
DATE: March 16, 2015
RE: Public Hearing Report – Zoning Bylaw Amendment (Miscellaneous Edits)

ISSUE

Public Hearing Report on miscellaneous amendments to Zoning Bylaw 2012-20

REFERENCE

- Zoning Bylaw 2012-20
- Municipal Act (2002)
- Bylaw 2014-17
- Bylaw 2001-01
- Official Community Plan (2010)
- Bylaw 2015-01
- Bylaw 2011-03
- Downtown Parking Management Plan (2011)

HISTORY

The amendments proposed in Bylaw 2015-01 consist of miscellaneous amendments to Zoning Bylaw 2012-20. City administration is proposing these amendments to clarify existing regulations and to fix errors that have been brought forward by staff through daily use and review of the Zoning Bylaw.

The following amendments are proposed in this round of miscellaneous edits:

- Adjustment of definitions
- General regulations edits
- Modifications to parking regulations
- Minor administrative amendments
- Development permitting edits
- Specific use edits
- Change of permitted uses in specific zones

Bylaw 2015-01 received 1st Reading on February 9, 2015. Notices were published in the newspapers on February 13 and 20. A total of 35 notification letters were sent to property owners within the specifically affected zones. Yukon Government Lands Department, Kwanlin Dün First Nation, and Ta'an Kwäch'än Council were notified by mail. Community Associations were notified by email.

A Public Hearing was held on March 9, 2015.

One person appeared to speak at the Public Hearing and no written submissions were received.

The following issues were raised:

- Reduction of side yard setbacks for garden suites; and
- Sign placement for home-based businesses.

ALTERNATIVES

- Option 1: Proceed with 2nd and 3rd reading under the bylaw process
- Option 2: Direct administration to amend the proposed bylaw
- Option 3: Do not proceed with 2nd and 3rd reading amendments

ANALYSIS

Reduction of side yard setbacks for garden suites

A concern was raised that adjacent property owners and Council would not have any input into the Development Officer's decision to allow one side yard setback to be reduced to 0.6 m.

The proposed amendment may be enacted only at the discretion of the Development Officer. The amendment specifically requires the Development Officer to consider the privacy of adjacent properties when making a discretionary decision.

The reduction to 0.6 m for garden suites up to 4.5 m in height is the same as the existing regulation for accessory buildings. Placement of accessory buildings to 0.6 m from the property line does not require a discretionary decision by the Development Officer. The impact of building massing would be the same for an accessory building as for a garden suite.

Sign placement for home-based businesses

A concern was raised that requiring the home-based business sign to be placed on the principal building would put some existing home-based business operators into non-compliance with the Zoning Bylaw if they have placed their sign on the accessory building from which they are operating.

There is no change proposed from the existing regulations regarding sign placement for home-based businesses. Sections 6.8.7 and 6.9.5 give the same regulation for major and minor home-based businesses, respectively. The proposal is to consolidate the regulations that apply to all home-based businesses.

Businesses that have placed their signs on an accessory building are already in non-compliance with the bylaw.

ADMINISTRATIVE RECOMMENDATION

THAT Council direct that Bylaw 2015-01, a bylaw to amend Zoning Bylaw 2012-20 with respect to numerous miscellaneous edits, be brought forward for 2nd and 3rd reading under the bylaw process.

File #: Z-01-2015

ADMINISTRATIVE REPORT

TO: Planning Committee
FROM: Administration
DATE: March 16, 2015
RE: Public Hearing Report – Zoning Amendment (Whistle Bend Phase 3)

ISSUE

A report on the public hearing for a zoning amendment for Whistle Bend to reflect the updated design for phase 3

REFERENCE

- *Municipal Act* (2002)
- Zoning Bylaw 2012-20
- Bylaw 2015-07
- Official Community Plan (2010)
- Appendix A
- Appendix B

HISTORY

The concept for Whistle Bend was developed over a five day charrette in November 2006, which resulted in a vision for progressive and sustainable neighbourhood. A master plan for the area was approved in February 2009 and construction of phases 1 and 2 began in 2010. Phase 1 lots were released in 2012 and phase 2 lots were released in 2013.

Golder and Morrison Hershfield were retained by the City in May 2011 to complete planning and engineering pre-design for phases 3 to 7 of Whistle Bend. These firms completed their work in May 2013 and a review by the Yukon Environmental and Socio-Economic Assessment Board was completed in April 2014.

In 2014, the Yukon Government hired Inukshuk Planning and Development and Associated Engineering to complete the detailed engineering design for phase 3. Their work resulted in several infrastructure layout changes that have impacted the existing zoning. The resulting zoning changes are now being brought forward for Council consideration.

Bylaw 2015-07 received first reading on February 9, 2015. Notices were published in the newspapers on February 13 and 20, 2015. A total of 52 letters were sent to property owners within the Whistle Bend neighbourhood. Yukon Lands Department, Kwanlin Dün First Nation, and Ta'an Kwäch'än Council were also notified by mail.

A public hearing was held on March 9, 2015. Five people appeared at the public hearing and three written submissions were received.

A number of issues were raised including:

- Continuing Care Facility is not consistent with vision for Whistle Bend
- Concern regarding the size of the Continuing Care Facility

- Traffic Impacts of Continuing Care Facility
- Benefits of Continuing Care Facility
- Phasing of Whistle Bend Development
- Re-vegetating cleared areas
- Support for amendment

ALTERNATIVES

Option 1: Proceed with second and third reading under the bylaw process.

Option 2: Do not proceed with second and third reading.

ANALYSIS

The Continuing Care Facility is not Consistent with the Vision for Whistle Bend

There was concern that the Continuing Care Facility is not consistent with the vision for Whistle Bend. The original charrette documents and Master Plan for Whistle Bend did not consider an institutional facility of this type or magnitude.

The original planning included three potential school sites and a small institutional/public service area in each phase. These institutional/public service areas are meant to provide an identity, focal points for the phases, and community uses for residents, such as community gardens, playgrounds, community halls, or potentially smaller seniors housing.

Concern Regarding the Size of the Continuing Care Facility

Concerns were raised that development of a large institutional use, such as the proposed Continuing Care Facility, would not fit with the residential character of the neighbourhood.

The total floor area for the 300-bed facility is estimated at 21,900 square metres. Phase 1 would include 150 beds and full building and staff support programming and office space. The intention is to construct all staff areas in phase 1 to limit disturbance for residents during phase 2 construction.

Yukon Government, the proponent for this project, has stated that they want this facility to fit with the residential fabric of the Whistle Bend neighbourhood. The design team is willing to work with the City to meet this goal and will implement design guidelines to address City concerns. The project is in the very preliminary stages and design work has not yet started. The proponent has also stated that there would be significant landscaping and outdoor amenity space associated with the development, which will assist in improving the aesthetics of the site.

The proponent provided information on several comparable projects in other communities, including Swift Current (225 beds), Mission (200 beds), Saskatoon (~300 beds). Generally, these facilities are two to three storey structures and are comprised of a series of connected buildings. This building form would reduce the impact of the proposed Continuing Care Facility in Whistle Bend as it would have an architectural design similar to the townhouse and multiple family developments that are adjacent and nearby.

During the public hearing, concern was raised about the visual impacts of this facility from homes constructed in phase 1 of Whistle Bend. The nearest homes in phase 1 are approximately 160 metres from the proposed Continuing Care Facility lot. There are numerous potential visual barriers between this residential lot and the Continuing Care Facility site including landscaping along Casca Boulevard, a future school site (partially vegetated), and a large multiple family site that will be available for purchase this spring. As such, it is unlikely that existing residential properties will be significantly impacted by the proposed structure.

Traffic Impacts from the Continuing Care Facility

A concern was raised that the proposed Continuing Care Facility would create traffic issues in Whistle Bend due to the number of staff and visitors.

Associated Engineering has completed a traffic impact update for Whistle Bend that includes the proposed facility. The addition of the Continuing Care Facility in phase 3 would result in the installation of traffic lights at the intersection of Olive May Way and Casca Boulevard.

Benefits of the Continuing Care Facility

The Continuing Care Facility is located adjacent to both the town square and Keno Way, the commercial “high street”. This location will allow residents of the facility to easily access the recreational and commercial activities nearby.

With potentially 300 residents as well as facility staff and visitors, the Continuing Care Facility has the potential to create a large demand for commercial and recreational development in the core of Whistle Bend that would occur much sooner than the expected build out of the neighbourhood.

Also, it is expected that at least some portion of staff at the Continuing Care Facility would choose to live in Whistle Bend, near their place of employment, further encouraging lot and home sales in the neighbourhood.

Phasing of Whistle Bend Development

One resident expressed some concern regarding the size of phases in Whistle Bend. The concern was that larger phases, such as phases 1 and 2, take longer to build out. The longer build out impacts the ability to sell newly constructed homes in two ways. The first is that larger cleared areas are creating dust and unsightly view-scapes; the second is that homeowners don't want to live with construction nearby or be the only house on the street.

The sizing of each phase and the extents for clearing are based on the infrastructure required to service the area. Basic servicing (sewer/water/utilities) loops need to be created to allow the services to function correctly and efficiently. The City and YG can explore possibilities for reducing either the size of future phasing or clearing required.

Additionally, phases 1 and 2 were much larger in size as there was a pent up demand for both housing and building lots that needed to be met. The City and YG are exploring the possibility of releasing smaller portions of phase 3 to address the concerns raised at the public hearing.

Re-vegetating Cleared Areas

A comment was made that the City should be re-seeding or re-vegetating cleared areas in Whistle Bend. YG implemented a significant landscaping program in 2014, which included a large number of tree plantings, as well as some hydro-seeding in the boulevards, parks, and greenspace areas. The landscaping work will continue in 2015 with individual park areas in phases 1 and 2, as well as landscaping along boulevards as construction of homes is completed.

It is not expected that re-vegetation or seeding will occur on cleared lots that are still available for purchase as once they are sold, the developer will need to clear the lot anyway.

Support for Amendment

Support was expressed for the new design for Whistle Bend, including support for the increased size and density of the multiple family lots, as well as the additional road frontage added to the multiple family lots.

The comments expressed that higher density lots will help to make rentals more viable and the additional road frontage will reduce the cost to develop each lot.

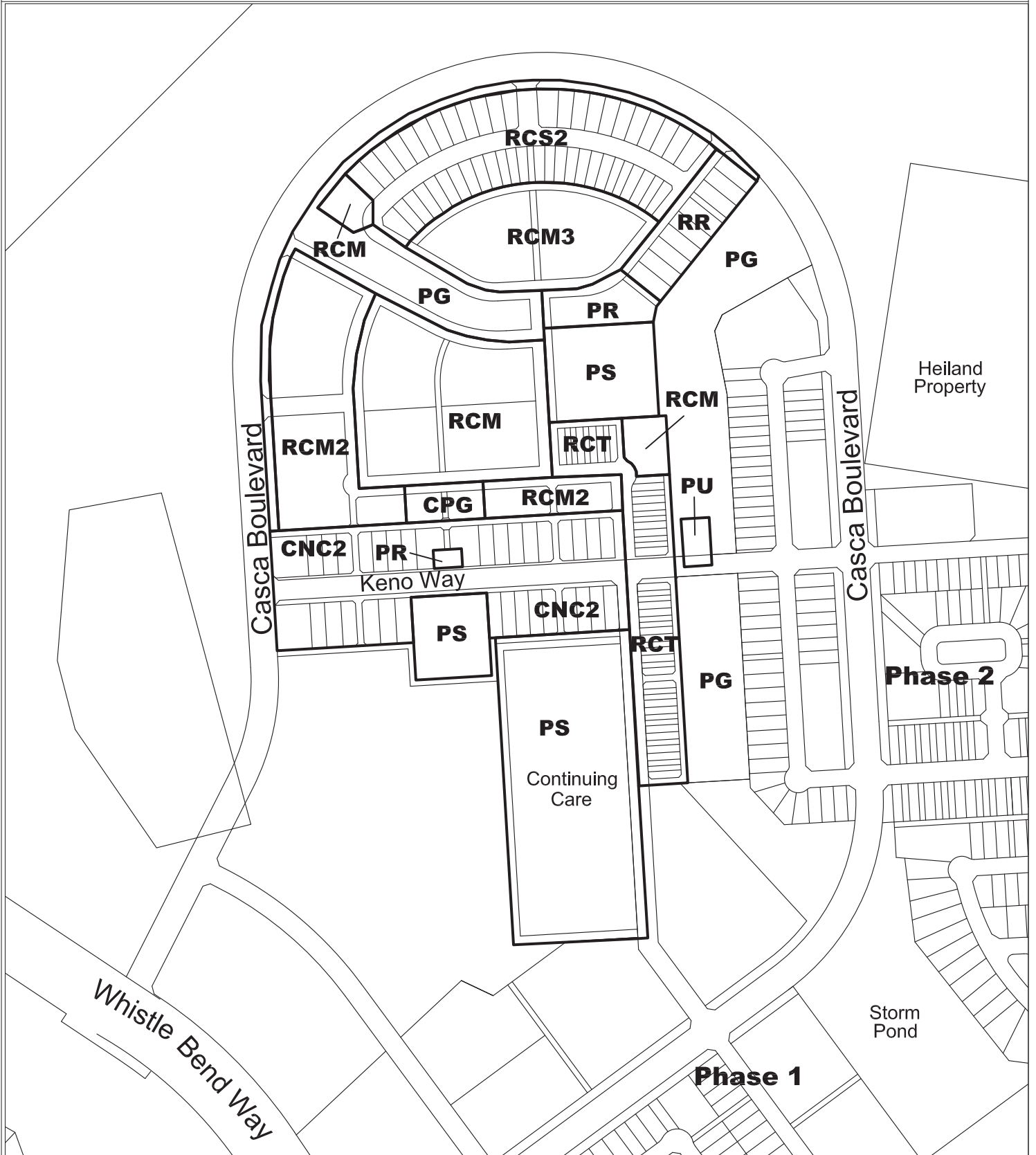
ADMINISTRATIVE RECOMMENDATION

THAT Council direct that Bylaw 2015-07, a bylaw to amend the zoning of the Casca Boulevard area in Whistle Bend, be brought forward for second and third reading under the bylaw process.



Proposed

CITY OF WHITEHORSE
BYLAW 2015-07
APPENDIX 'A'



Bylaw 2015-07

A bylaw to amend the zoning Whistle Bend Phase 3, located in the area surrounded by Casca Boulevard. Zoning not included in this bylaw has been excluded from this appendix for clarity.

LEGEND



**CITY OF WHITEHORSE
CITY OPERATIONS COMMITTEE AGENDA**

Date Monday, March 16, 2015
Location: Council Chambers, City Hall

Chair: Betty Irwin **Vice Chair:** Mike Gladish



Pages

- | | |
|--|-------|
| 1. Contract Award – Robert Campbell Bridge Repairs | 1 - 2 |
| 2. New Business | |

File #: 4010-01-RCB

ADMINISTRATIVE REPORT

TO:	Operations Committee
FROM:	Administration
DATE:	March 16, 2015
RE:	Contract Award – Robert Campbell Bridge Repairs

ISSUE

Award of the construction contract for the 2015 Robert Campbell Bridge Repairs project

REFERENCE

2015 Annual Budget
Invitation to Tender for 2015 Robert Campbell Bridge Repairs

HISTORY

The Robert Campbell Bridge was built in 1975. As the bridge ages, ongoing repairs are required to ensure that it is safe for public use. The structure has received regular repairs during the past 30 years, with the last set completed in 2009. The bridge was inspected in 2012 and recommendations included concrete delamination repairs and recoating the deck with silane sealer. In 2014 the City completed work to widen the bridge to increase pedestrian and cycling opportunities. This did not include any repair work. Accordingly, this year's repairs include deck patching and silane sealing.

The tender was advertised on February 13, 2015 in local newspapers. The contract documents were obtained by the following six companies:

Andco Enterprises Ltd.	NORCOPE Enterprises
Klondike Welding	Thomas Contracting Yukon Inc
Aurora Construction	YUKA Construction Ltd.

The tender closed on March 4th and two bids were received:

Andco Enterprises Ltd.	\$307,000.00
Thomas Contracting Yukon Inc.	Rejected
Engineer's Estimate	\$268,200.00

The bids were checked for completeness, mathematical errors, proper tender security, and Certificate of Recognition for Safety, or a temporary letter. The bid from Thomas Contracting Yukon Inc. was found to be unbalanced and was rejected.

ALTERNATIVES

1. Award the contract to Andco Enterprises Ltd.
2. Cancel the tender.

ANALYSIS

The prices submitted are reasonable, and the tender review committee and City staff unanimously agreed that Andco Enterprises Ltd. is familiar with the scope of work and has the knowledge and experience required to complete the work.

Not awarding this contract would result in further deterioration of the bridge deck. In addition, delaying these maintenance repairs could potentially increase the need to replace the entire deck sooner than forecasted.

Sufficient funds are available in account # 240c00114 to complete this project.

ADMINISTRATIVE RECOMMENDATION

THAT Council award the construction contract for the 2015 Robert Campbell Bridge Repairs project to Andco Enterprises Ltd. for a net cost of \$307,000.00.

CITY OF WHITEHORSE
COMMUNITY SERVICES COMMITTEE

Date Monday, March 16, 2015
Location: Council Chambers, City Hall

Chair: John Streicker Vice Chair: Betty Irwin



Pages

1. New Business

CITY OF WHITEHORSE
PUBLIC HEALTH AND SAFETY COMMITTEE

Date Monday, March 16, 2015

Location: Council Chambers, City Hall



Chair: Dave Stockdale Vice Chair: John Streicker

Pages

1. New Business

**CITY OF WHITEHORSE
DEVELOPMENT SERVICES COMMITTEE AGENDA**

Date Monday, March 16, 2015
Location: Council Chambers, City Hall



Chair: Jocelyn Curteanu **Vice Chair:** Kirk Cameron

Pages

- | | | |
|----|-------------------------------------|-------|
| 1. | Environmental Grant Recommendations | 1 - 2 |
| 2. | New Business | |

APPENDIX— Successful Application Summary

Applicant	Project Name	Description	SSP Rating	Funding Requested	Total Project Budget	Recommended Funding
Yukon River Inter-Tribal Watershed Council	Active Layer Science in Whitehorse	Installation of monitoring equipment into a 50m X 50m area of the layer above permafrost in Whitehorse.	12	\$8,422	\$20,418	\$3,546
Total recommendation:						\$3,546