

CITY OF WHITEHORSE
REGULAR Council Meeting #2016-06

DATE: Tuesday, March 29, 2016
TIME: 5:30 p.m.

Mayor Dan Curtis
Deputy Mayor Jocelyn Curteanu
Reserve Deputy Mayor Betty Irwin

A G E N D A

CALL TO ORDER 5:30 p.m.

AGENDA: Adoption

PROCLAMATIONS:

MINUTES: Regular Council Meeting #2016-05 dated March 14, 2016

DELEGATIONS:

PUBLIC INPUT: Conditional Use Application – Disc Golf Park

**COMMITTEE
REPORTS:**

Public Health & Safety Committee – *Councillors Curteanu & Fendrick*

Development Services Committee – *Councillors Irwin & Boyd*

Corporate Services Committee – *Councillors Boyd & Woodcock*

Public Input Report – 2016 Operating and Maintenance Budget
Re-budget 2015 Capital Expenditures
Authorize Mayor's Travel
Approve Changes to 2016 Meeting Schedule

City Planning Committee – *Councillors Fendrick & Hartland*

Public Hearing Report – Zoning Amendment (Administrative Edits)
Schwatka Lake Dock Policy
Zoning Amendment – Downtown Urban Gardeners Society
Conditional Use Application – Disc Golf Park – For Information Only

City Operations Committee – *Councillors Woodcock & Irwin*

Contract Award – Water Sampling and Monitoring Program
Contract Award – Mosquito Control Program

Community Services Committee – *Councillors Hartland & Curteanu*

Festival and Special Event Grant Fund Allocations

**NEW & UNFINISHED
BUSINESS:**

<u>BYLAWS:</u>	2016-15	Budget Amendment (Transit Bus)	3 rd Reading
	2016-01	2016 Operating and Maintenance Budget	2 nd & 3 rd Reading
	2016-02	2016 Tax Levy	2 nd & 3 rd Reading
	2016-03	Fees and Charges Amendment (Budget Changes)	2 nd & 3 rd Reading
	2016-07	Zoning Amendment (Administrative Edits)	2 nd & 3 rd Reading
	2016-17	Budget Amendment (Capital Re-budget)	1 st & 2 nd Reading
	2016-16	Zoning Amendment (Community Garden Apiary)	1 st Reading

ADJOURNMENT:

MINUTES of **REGULAR** Meeting #2016-05 of the council of the City of Whitehorse called for 5:30 p.m. on Monday, February 22, 2016, in Council Chambers, City Hall.

PRESENT: Deputy Mayor Jocelyn Curteanu
Mayor Dan Curtis – Electronic Participation
Councillors Dan Boyd
Robert Fendrick
Samson Hartland
Betty Irwin
Roslyn Woodcock

ALSO PRESENT: City Manager Christine Smith
Director of Community Services Linda Rapp
Acting Director of Development Services Wayne Tuck
Director of Infrastructure and Operations Peter O'Blenes
Chief Financial Officer Valerie Braga
Acting Manager of Legislative Services Norma Felker

Deputy Mayor Curteanu called the meeting to order at 5:30 p.m.

CALL TO ORDER

2016-05-01

It was duly moved and seconded
THAT the agenda be adopted as amended with the addition of two delegations as follows, both speaking to the sale and transfer of the Sport Yukon Building:

AGENDA

1. Lorne Whittaker and Graham McCannell from the Golden Age Society; and
2. George Arcand from Sport Yukon

Carried Unanimously

Deputy Mayor Curteanu proclaimed March 21st to be ***International Day for the Elimination of Racial Discrimination*** in the City of Whitehorse.

PROCLAMATION

2016-05-02

It was duly moved and seconded
THAT the minutes of the regular council meeting dated February 8, 2016 be adopted as presented.

MINUTES

February 8, 2016

Carried Unanimously

DELEGATIONS

Lorne Whittaker and Graham McCannell, representing the Golden Age Society, addressed council to request that the agreement for sale of the Sport Yukon Building include a provision allowing the Golden Age Society to expand their premises in the event that they need more space.

GOLDEN AGE SOCIETY

George Arcand, representing Sport Yukon, thanked both present and past Councils for providing the opportunity for Sport Yukon to construct this building and eventually acquire ownership of the property. He stated that Sport Yukon would be willing to work with the Golden Age Society when expansion plans are proposed.

SPORT YUKON

PUBLIC INPUT

Deputy Mayor Curteanu called three times for anyone to appear to address Bylaw 2016-01, a bylaw to adopt the 2016 Operating and Maintenance Budget and the provisional budgets for 2017 and 2018.

OPERATING BUDGET
BYLAW 2016-01

Rick Karp, President of the Whitehorse Chamber of Commerce, stated that the membership does not believe that this is the time to increase taxes. He cited the continuous increases in taxes and levies over the past ten years and noted that the Chamber does not believe that this pattern is sustainable. Mr. Karp recommended that no increases in taxes or levies be implemented, and suggested that improvements in the timing of the operating budget are necessary. He also noted that the Chamber is pleased and proud of its association with the City.

Whitehorse Chamber of
Commerce

Two submissions were received, both expressing concerns regarding the proposed operating budget.

Submissions Received

Deputy Mayor Curteanu declared the public input session closed and advised that no further submissions on the issue will be considered by council except the report provided by administration.

Public Hearing Closed

PUBLIC HEARING

Deputy Mayor Curteanu called three times for anyone to appear to address Bylaw 2016-07, a bylaw to amend the zoning bylaw with respect to a number of administrative edits.

ZONING AMENDMENT
BYLAW 2016-07

No one appeared to speak to the bylaw. Eight written submissions were received, five in favour and three expressing concerns.

Submissions Received

Deputy Mayor Curteanu declared the public hearing for Bylaw 2016-07 closed and advised that no further submissions on the issue will be considered by council except the report provided by administration

Public Hearing Closed

COMMITTEE REPORTS

Public Health and Safety Committee

There was no report from the Public Health and Safety Committee.

No Report

Development Services Committee

2016-05-03

It was duly moved and seconded THAT the allocation of Environmental Grants in the amount of \$1,775.00 be approved as recommended by the review committee as follows:

<u>Grant Recipient</u>	<u>Grant Amount</u>	ENVIRONMENTAL GRANT ALLOCATIONS
Riverside Grocery Business Front Naturalization and Bike Rack	\$ 575.00	
Yukon College Bike Maintenance Station	\$ <u>1,200.00</u>	
Total	\$ <u>1,775.00</u>	

Carried Unanimously

Corporate Services Committee

2016-05-04

It was duly moved and seconded THAT the following four resolutions be forwarded to the Association of Yukon Communities for consideration by the membership at the 2016 Annual General Meeting:

1. Electronics recycling

WHEREAS no electronics or electrical products are currently identified in the Yukon *Environment Act* Designated Materials Regulations, which means that no fees are collected for the responsible handling and recycling of these items; and

RESOLUTIONS FOR
AYC ANNUAL MEETING

WHEREAS electronics and electrical products form a significant part of the waste stream and most jurisdictions in Canada have programs in place for recycling such waste; and

.../continued

2016-05-04 (Continued)

WHEREAS a program that collects recycling fees at the time of purchase of electronics and uses those fees to cover recycling expenses will shift the cost of electronics recycling from municipal governments to the actual users;

BE IT RESOLVED that the Association of Yukon Communities encourage the Yukon Government, in cooperation with Yukon businesses and stakeholder groups, to establish in a timely manner an electronics recycling program that includes:

1. mandatory registration of all electronics distributors in or into the Yukon,
2. assignment of recycling fees that are collected at the time of the purchase of electronics in Yukon, and
3. creation of a fund where recycling fees collected at the time of purchase are used to cover the costs of electronics recycling.

2. Potential changes to the ATIPP Act

WHEREAS the planned review of the Yukon *Access to Information and Protection of Privacy Act* may result in Yukon municipalities being included under this legislation; and

WHEREAS in the event of such changes, municipalities will face significant costs with respect to the staffing and administration that will be required under this legislation;

BE IT RESOLVED THAT the Association of Yukon Communities engage with the Yukon Government to ensure that, if municipalities are included under the revised *ATIPP Act*, funds will be available to municipalities to assist with the costs of implementing the Act.

3. Infrastructure funding to reflect municipal priorities

WHEREAS potential changes to federal infrastructure funding programs may impact the availability of funds and the priorities of all levels of government; and

WHEREAS it is imperative that the needs of municipalities be considered with respect to the allocation of infrastructure funding;

BE IT RESOLVED THAT the Association of Yukon Communities engage with the Yukon Government to ensure that municipal priorities are reflected when infrastructure investments are considered.

.../continued

RESOLUTIONS FOR
AYC ANNUAL MEETING
(Continued)

2016-05-04 (Continued)

4. Clarity with respect to revenue generation and taxation

WHEREAS the *Municipal Act* provides that a council's powers of taxation and other forms of municipal revenue shall be in accordance with the *Assessment and Taxation Act*, and

WHEREAS the interplay between the two Acts means that the *Municipal Act* remains unclear with respect to a council's power of revenue generation and taxation;

BE IT RESOLVED THAT the Association of Yukon Communities encourage the Yukon Government to provide clarity as to whether Yukon municipalities have the authority to charge a hotel tax.

RESOLUTIONS FOR
AYC ANNUAL MEETING
(Continued)

2016-05-05

It was duly moved and seconded
THAT the motion regarding clarity with respect to revenue generation and taxation be amended by changing the final paragraph to read,

“BE IT RESOLVED THAT the Association of Yukon Communities encourage the Yukon Government to provide clarity by being specific as to what forms of revenue generation and taxation Yukon municipalities have the authority to undertake.

Amendment

Carried Unanimously

The MAIN MOTION AS AMENDED was Carried Unanimously

Vote on Main Motion

City Planning Committee

2016-05-06

It was duly moved and seconded
THAT Bylaw 2016-09, a bylaw to amend the zoning of a parcel of vacant land from Future Planning to Quarries to allow for the development and operation of a gravel quarry near the Haeckel Hill Ski Road, be brought forward for second and third reading under the bylaw process.

BRING FORWARD
BYLAW 2016-09

Carried Unanimously

2016-05-07

It was duly moved and seconded
THAT a Heritage Fund grant in the amount of \$2,000.00 be approved to the Yukon Historical and Museums Association to support the 2016 Yukon–Stikine Heritage Fair.

HERITAGE FUND GRANT
Yukon-Stikine Fair

Carried Unanimously

City Operations Committee

2016-05-08

It was duly moved and seconded
THAT tipping fees at the Waste Management Facility for the years 2015, 2016 and 2017 be waived in accordance with section 72 of Waste Management Bylaw 2012-30 for Mary House, Raven Recycling, and the Salvation Army with respect to re-usable goods that have been donated to these non-profit and/or charitable organizations.

WAIVE TIPPING FEES
FOR RE-USABLE GOODS
FROM CHARITABLE
ORGANIZATIONS

Carried (6 – 1)

Council members discussed the merits of providing grants rather than waiving fees, and it was agreed that grants promote more openness. However, the consensus was to proceed with waiving these fees while administration examines the issue. Administration confirmed that Council will be kept advised of the value of the fees waived.

Discussion

IN FAVOUR: Mayor Curtis, Councillors Boyd, Curteanu, Hartland,
Irwin and Woodcock
OPPOSED: Councillor Fendrick

Recorded Vote

2016-05-09

It was duly moved and seconded
THAT the contract for the supply of two 40' low floor transit buses be awarded to Nova Bus, a division of Volvo Canada Inc., in the amount of \$1,037,832.00; and

THAT the 2016--2019 Capital Expenditure Program be amended by:

- (1) re-budgeting the 2015 capital expenditure for the purchase of one transit bus in the amount of \$499,903.00; and
- (2) increasing project 320c01315 by \$20,000.00, funded by Gas Tax; and
- (3) increasing project 320c01315 by \$520,000.00, funded by the Transit Equipment Replacement reserve until Gas Tax funding is available, when the funding source will change to Gas Tax; and
- (4) decreasing 2017 capital project 320c01315 by \$520,000.00,

CONTRACT AWARD AND
BUDGET AMENDMENT
FOR PURCHASE OF
TRANSIT BUSES

AND FURTHER THAT Bylaw 2016-15, a bylaw to amend the 2016 capital budget to provide for the purchase of one transit bus, be brought forward for due consideration under the bylaw process

Carried Unanimously

A Committee member provided an update on the recent Zero Waste Conference and noted that the conference emphasised the need for legislation with respect to extended producer responsibility.

ZERO WASTE
For Information Only

Community Services Committee

There was no report from the Community Services Committee.

No Report

BYLAWS

2016-05-10

It was duly moved and seconded
THAT Bylaw 2016-11, a bylaw to authorize the sale and transfer of a portion of the land and building at 4061 Fourth Avenue to Sport Yukon, having been read a first and second time, now be given third reading.

Carried Unanimously

BYLAW 2016-11
LAND SALE & TRANSFER
Sport Yukon Building
THIRD READING

2016-05-11

It was duly moved and seconded
THAT Bylaw 2016-09, a bylaw to amend the zoning of a parcel of vacant land adjacent to the Haeckel Hill Ski Road to allow for the development and operation of a gravel quarry, be given second reading.

Carried Unanimously

BYLAW 2016-09
ZONING AMENDMENT
Castle Rock Gravel Quarry
SECOND READING

2016-05-12

It was duly moved and seconded
THAT Bylaw 2016-09, a bylaw to amend the zoning of a parcel of vacant land adjacent to the Haeckel Hill Ski Road to allow for the development and operation of a gravel quarry, having been read a first and second time, now be given third reading.

Carried Unanimously

BYLAW 2016-09
ZONING AMENDMENT
Castle Rock Gravel Quarry
THIRD READING

2016-05-13

It was duly moved and seconded
THAT Bylaw 2016-16, a bylaw to amend the 2016 Capital Budget to allow for the purchase of one transit bus, be given first reading.

Carried Unanimously

BYLAW 2016-16
BUDGET AMENDMENT
Transit Bus Purchase
FIRST READING

2016-05-14

It was duly moved and seconded
THAT Bylaw 2016-16 be given second reading.

SECOND READING

Carried Unanimously

There being no further business, the meeting adjourned at 6:45 p.m.

ADJOURNMENT

Mayor

City Clerk

ADOPTED by resolution at Meeting #2016-

MEMORANDUM

TO: Mayor and Council FILE # PB-01-2016
FROM: Administration
DATE: March 29, 2016
SUBJECT: Public Input Session at Regular Council Meeting – March 29, 2016

Please be advised there will be a Public Input Session at the regular Council meeting of March 29th, 2016 to hear from interested parties related to the following:

An application for Conditional Use approval to allow for the development of an all-season 18-hole disc golf course

The Whitehorse Disc Golf Association has applied for Conditional Use approval to allow for an all-season disc golf park to be developed on a ±6.3 ha portion of vacant Commissioner's Land, located north of the intersection of Alaska Highway and Prospector Road, adjacent to Yukon College Reserve.

Development of the 18-hole disc golf course involves construction of tee pads, target baskets and signage. Fairway improvements include modest vegetative clearing to establish fairways and trail networks. Additional improvements may include benches, picnic tables, garbage and recycling bins, an outhouse, and erosion protection items such as boardwalks.

The proposed course is located within an area zoned FP–Future Planning and PE–Environmental Protection. Outdoor participant recreation services are permitted as Conditional Uses within both zones, subject to approval by City Council. Section 4.9 of Zoning Bylaw 2012-20 specifies that Council shall consider applications for Conditional Use approval and provide advice on conformance with bylaw requirements within 90 days of receipt of a complete application. Conditional Uses must be consistent with the Official Community Plan, compatible with adjoining land uses, and compliant with the Zoning Bylaw.

In conformance with section 4.8 of the Zoning Bylaw, a public input session has been scheduled for the regular Council meeting on March 29th, 2016.

A total of 23 letters were sent to property owners within a 100 metre radius of the site. The Kwanlin Dün First Nation, Ta'an Kwäch'än Council, Yukon Government Lands Management Branch, and Takhini North Community Association were also notified by mail. A notice of the proposed development was placed in local newspapers on March 18th and 24th, 2016.

Roy Neilson
Development Officer, Planning and Building Services

cc. City Manager
Director, Development Services
Manager, Planning and Building Services



**Minutes of the meeting of the
Public Health and Safety Committee**

Date	March 21, 2016
Location	Council Chambers, City Hall
Committee Members Present	Councillor Jocelyn Curteanu – Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Samson Hartland Councillor Betty Irwin Councillor Roslyn Woodcock
Absent	Councillor Robert Fendrick
Staff Present	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services

Your Worship, there is no report from the Public Health and Safety Committee



Minutes of the meeting of the Development Services Committee

Date	March 21, 2016
Location	Council Chambers, City Hall
Committee Members Present	Councillor Betty Irwin – Chair Councillor Dan Boyd – Vice Chair Mayor Dan Curtis Councillor Jocelyn Curteanu Councillor Samson Hartland Councillor Roslyn Woodcock
Absent	Councillor Robert Fendrick
Staff Present	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services

Your Worship, there is no report from the Development Services Committee



Minutes of the meeting of the Corporate Services Committee

Date	March 21, 2016
Location	Council Chambers, City Hall
Committee Members Present	Councillor Dan Boyd – Chair Councillor Roslyn Woodcock – Vice Chair Mayor Dan Curtis Councillor Jocelyn Curteanu Councillor Samson Hartland Councillor Betty Irwin
Absent	Councillor Robert Fendrick
Staff Present	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. Public Input Report – 2016 to 2018 Operating Budget

In response to the introduction of the 2016 to 2018 Operating and Maintenance Budget, 2016 Tax Levy, and an amendment to the Fees and Charges Bylaw to reflect budget changes, one delegate appeared at the public input session and an additional two comments were received in writing.

A delegate from the Whitehorse Chamber of Commerce stated that this is not the time to increase property taxes since the GDP in the Yukon has declined for the last three years. Council was urged to implement cost cutting measures similar to those faced by businesses, and to consider utilizing prior year surpluses to fund operations instead of increasing tax rates.

The two written comments also encouraged the City to review expenditures, take advantage of efficiencies to minimize property tax increases, and reduce expenditures to non-essential services.

The 2016 operating budget pares expenses without majorly affecting service levels to the public. The comments received reflect that public sector accounting and budgeting is unfamiliar to most members of the community.

Recommendation

THAT the 2016 Operating Budget Bylaw, the 2016 Tax Levy Bylaw, and the bylaw to amend the Fees and Charges Bylaw with respect to annual budget changes, be brought forward for second and third reading under the bylaw process.

2. Re-budget 2015 Capital Expenditures

Some of the projects included in the 2015 capital budget were not fully completed. If these projects are to be completed, funds that were set aside in 2015 have to be re-budgeted into 2016. The Management Group reviewed their outstanding capital projects and identified those that require re-budgeting. It is anticipated that most of the projects being brought forward will be completed this year, with five projects extending into 2017. The majority of the projects are funded from the appropriate City reserves, and the remainder are funded from outside sources such as the Building Canada Fund and Gas Tax. There are no requests for additional funds.

Recommendation

THAT Bylaw 2016-17, a bylaw to amend the 2016 to 2019 Capital Expenditure Program by re-budgeting 2015 capital expenditures in the amount of \$5,451,721, be brought forward for due consideration under the bylaw process.

3. Authorize Mayor's Travel

Council's Expense Policy requires prior approval by council resolution for all requests for funding or reimbursement of expenses incurred in conjunction with travel by the mayor outside the City of Whitehorse. Mayor Curtis has been invited to participate in a *Cities Reducing Poverty* Conference in Edmonton in early April and an International Mayor's Forum on Tourism being held in China in May.

Recommendation

THAT travel expenses be authorized for Mayor Curtis to attend the Cities Reducing Poverty – When Mayors Lead – Conference in Edmonton in early April 2016 and the 2016 International Mayor's Forum on Tourism being held in China in May 2016.

4. Changes to 2016 Council Meeting Schedule

Last December Council authorized changes to the 2016 meeting schedule in order to allow council members and administration to plan their work and holiday schedules accordingly.

Changes were proposed to accommodate the 2016 Federation of Canadian Municipalities Conference in June, a summer recess in August, and a winter recess in December. A resolution is now required to confirm the actual dates of the proposed changes to the schedule.

Recommendation

THAT the following changes to the 2016 meeting schedule be approved:

1. Re-schedule the Standing Committee meeting scheduled for June 6th to May 30th; and
2. Cancel the Standing Committee meeting scheduled for August 16th and the Regular Council meeting scheduled for August 22nd; and
3. Cancel the Standing Committee meeting scheduled for December 19th and the Regular Council meeting scheduled for December 28th.



Minutes of the meeting of the City Planning Committee

Date	March 21, 2016
Location	Council Chambers, City Hall
Committee Members Present	Councillor Samson Hartland – Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu Councillor Betty Irwin Councillor Roslyn Woodcock
Absent	Councillor Robert Fendrick
Staff Present	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services Patrick Ross, Manager of Planning Services Erica Beasley, Planner 2

Your Worship, the City Planning Committee respectfully submits the following report:

1. Public Hearing Report – Zoning Amendment, Administrative Edits

Bylaw 2016-07 proposes a number of amendments to the Zoning Bylaw to add clarity and correct inconsistencies identified by staff through use and review of the bylaw. Changes to zoning maps and several sections are included in this amendment bylaw. Five submissions were received in support of the proposed amendments. Specifically, the submissions supported allowing garden suites in conjunction with fee simple duplexes and amendments promoting densification.

Three submissions expressed a variety of concerns, including the restriction on storage in the front yard of residential properties. This is a modification to an existing restriction. One letter expressed concern regarding potential impacts to the Trans Canada Trail in Takhini with the extension of the Softball Lease zone boundaries. The proposed amendment merely aligns the lease and zoning boundaries and will not impact the trail.

One submission expressed concern that changes for licensed premises were removed from the bylaw before it received first reading. This proposed amendment was removed

from the bylaw due to concern from the Yukon Liquor Board that it may conflict with Territorial legislation. Administration will investigate this issue further during the Downtown Planning process.

Recommendation

THAT Bylaw 2016-07, a bylaw to amend the Zoning Bylaw with respect to a number of administrative edits, be brought forward for second and third reading under the bylaw process.

2. Schwatka Lake Dock Policy

The adoption of the Schwatka Lake Area Plan last year prompted a review of existing policies and procedures for the area. The Schwatka Lake Waterfront Policy has been in place for 20 years with very little revision. Administration is now proposing to replace the existing Waterfront Policy with the Schwatka Lake Dock Policy. The Dock Policy is aligned with the direction of the area plan and reflects public input received during the planning process, input from the Working Group, and best practices for shoreline management. It focuses on regulating dock development on Schwatka Lake waterfront lands, making environmental protection a high priority while allowing for a limited number of new dock sites.

Recommendation

THAT the Schwatka Lake Dock Policy dated March 2016 be adopted as presented; and THAT the 1999 Schwatka Lake Waterfront Policy be repealed.

3. Zoning Amendment – Downtown Urban Gardeners’ Society

The Downtown Urban Gardeners Society (DUGS) has applied to amend the zoning at their community garden to allow for the inclusion of an apiary. The bees are not anticipated to present a nuisance to passers-by or nearby properties as bees kept for honey production are typically docile. The Official Community Plan supports community gardens as well as apiaries. Beekeeping also compliments the Sustainability Plan’s goal for a resilient, accessible food system by providing a locally produced honey source and through the pollination activities of bees.

Apiaries are permitted for Hobby Agriculture, a use currently allowed only in Country Residential zones. The proposed amendment is to allow Hobby Agriculture, limited to apiary, in the DUGS lease area. DUGS operates on a non-profit basis and has requested that City Council waive the application fee for this amendment.

Randy Lamb, Chair of the Downtown Urban Gardeners’ Society, spoke in support of the application. He also provided an update on the activities of the Society.

Recommendation

THAT Bylaw 2016-16, a bylaw to amend the zoning of the Downtown Urban Gardeners' Society community garden to allow for the inclusion of an apiary, be brought forward for due consideration under the bylaw process; and

THAT the \$1,500.00 re-zoning application fee be waived.

4. Conditional Use Application – Disc Golf Park – For Information Only

The Whitehorse Disc Golf Association has applied for conditional use approval to allow for the development and operation of an all-season disc golf park on a parcel of vacant Commissioner's Land located north of the intersection of Alaska Highway and Prospector Road, adjacent to the Yukon College Reserve. The Association is a non-profit society formed to promote disc golf as a sustainable, environmentally and socially beneficial sport. The plans to develop and operate an 18-hole disc golf course that will meet world standards and allow for the hosting of international disc golf events.

The proposed use is an allowable conditional use under the current zoning, subject to approval by City Council, including any conditions required for Development Permit approval to mitigate concerns that may be raised. The use does not conflict with any policies related to the Official Community Plan designation.

Noel Sinclair spoke in support of the application on behalf of the Whitehorse Disc Golf Association and provided a historical overview of disc golf in Whitehorse.

In accordance with the Zoning Bylaw, a public input session has been scheduled for the regular council meeting on Tuesday, March 29th.



Minutes of the meeting of the City Operations Committee

Date	March 21, 2016
Location	Council Chambers, City Hall
Committee Members Present	Councillor Roslyn Woodcock – Chair Councillor Betty Irwin – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu Councillor Samson Hartland
Absent	Councillor Robert Fendrick
Staff Present	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services Dave Albisser, Manager of Water and Waste Services

Your Worship, the City Operations Committee respectfully submits the following report:

1. Contract Award – Water Sampling and Monitoring Program

The City is obligated to sample and monitor the drinking water and wastewater systems as prescribed by the City’s Water Licence and the Yukon Drinking Water Regulations under the Yukon *Health and Safety Act*. Four proposals were received in response to the tender issued for the sampling and monitoring of the City’s water supply and distribution system and wastewater collection and treatment facilities.

The low bidder meets all tender requirements and has the knowledge and experience to complete the contract successfully.

Recommendation

THAT the contract for the 2016 – 2019 Water Sampling and Monitoring Program be awarded to Core Geoscience Service Inc. for \$52,277.06 per year for a term of three years, for a total contract value of \$156,831.18.

2. Contract Award – Mosquito Control Program

The 2016 Operating Budget includes funds for the annual Mosquito Control Program. This program focuses on managing mosquito annoyance by controlling larvae development in temporary ponds and puddles throughout the City.

Only one bid was received in response to the tender issued for the 2016 to 2019 Mosquito Control Program. The sole bidder meets all tender requirements and has the knowledge and experience to complete the contract successfully.

Recommendation

THAT the contract for the 2016 to 2019 Mosquito Control Program be awarded to D.G. Regan and Associates Ltd. for \$62,985.00 annually for three years for a total contract value of \$188,955.00.



Minutes of the meeting of the Community Services Committee

Date	March 21, 2016
Location	Council Chambers, City Hall
Committee Members Present	Councillor Samson Hartland – Chair Councillor Jocelyn Curteanu – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Betty Irwin Councillor Roslyn Woodcock
Absent	Councillor Robert Fendrick
Staff Present	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services Douglas Hnatiuk, Manager of Parks and Community Development

Your Worship, the Community Services Committee respectfully submits the following report:

1. Festival and Special Event Grant Fund Allocations

An internal committee reviewed the Festival and Special Event grant fund applications for projects occurring from July to December of 2016. \$30,000.00 is available for cash support in this funding intake.

Eleven applications were received and rated by the committee using the criteria outlined in the Festival and Special Event Grant Policy. Each application was carefully analysed, and recommendations made for both financial and in-kind support were determined in accordance with the policy. In-kind requests were looked at critically to ensure they can be accommodated within the regular operating hours of the affected Departments.

In anticipation of three signature events that may come forward at the fall intake, the full amount of available funding was not allocated in order to allow a carry-over of funds.

Recommendation

THAT Festival and Special Event Grant Fund allocations as recommended by the review committee totalling \$23,600.00 in funds and \$24,901.54 in in-kind contributions be approved for projects occurring between July and December 2016.

2. Community Events and Activities – For Information Only

Committee members highlighted a number of events and activities, including:

The Haywood Ski Nationals – a national sporting event currently taking place at the Mount McIntyre Recreation Centre. Five hundred skiers, representing the elite of the national cross-country ski community, are participating this year, supported by coaches, team staff, families and fans of top notch ski racing.

The *Burning Away the Winter Blues* celebration of the Spring Equinox; and
Correspondence from the Royal Canadian Mint and highlights of the City's past advocacy for the recognition of women's contributions to Canadian history.

▣

CITY OF WHITEHORSE

BYLAW 2016-15

A bylaw to amend Capital Budget Bylaw 2015-32

WHEREAS section 238 of the *Municipal Act* (R. S. Y. 2002) provides that council shall by bylaw adopt an annual operating budget and a multi-year capital expenditure program; and

WHEREAS section 241 of the *Municipal Act* provides that no expenditure shall be made which increases total expenditures above what was approved in the annual operating budget or capital budget unless such expenditure is approved by bylaw; and

WHEREAS it has become necessary to increase the 2016 capital budget to provide for the purchase of a transit bus;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The 2016 Capital Budget is hereby increased in the amount of \$520,000.00 to provide for the purchase of one transit bus, funded by the Transit Equipment Replacement Reserve until the release of Gas Tax funds, when the funding source will change to Gas Tax.
2. This bylaw shall come into full force and effect upon final passing thereof.

FIRST and SECOND READING: March 14, 2016

THIRD READING and ADOPTION:

Mayor

City Clerk

CITY OF WHITEHORSE

BYLAW 2016-01

A bylaw to adopt the 2016 annual operating and maintenance budget and the 2017 and 2018 provisional budgets

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2016 annual operating and maintenance budget and the provisional budgets for 2017 and 2018, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2016 annual operating budget unless such expenditure is approved:
 - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
 - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2016 operating and maintenance budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Chief Financial Officer is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Chief Financial Officer and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST READING: February 22, 2016

PUBLIC NOTICE: February 26 and March 4, 2016

PUBLIC INPUT: March 14, 2016

SECOND READING:

THIRD READING & ADOPTION:

Mayor

City Clerk

City of Whitehorse
2016 - 2018 Operating Budget



Revenues

Appendix A

	2015 Revised Budget	2016 Budget	2017 Provisional	2018 Provisional
01 General Government				
City Manager	(4,892)			
Engineering Services	(180,000)	(180,000)	(180,000)	(180,000)
Financial Services	(46,030,666)	(45,451,559)	(47,221,699)	(48,190,019)
Human Resources	(38,800)			
Business & Information Technology Services	(1,000)	(1,000)	(1,000)	(1,000)
Legislative & Administrative Services	(100,180)	(7,100)	(500)	(80,500)
Operations	(12,085)			
Strategic Communications	(34,780)	(10,000)	(10,000)	(10,000)
Total Revenues	(46,402,403)	(45,649,659)	(47,413,199)	(48,461,519)
02 Protective Services				
Building Inspection	(736,400)	(1,021,000)	(861,000)	(711,000)
Bylaw Services	(1,853,150)	(1,875,700)	(1,875,700)	(1,875,700)
Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
Fire & Emergency Services	(100,805)	(64,000)	(64,000)	(64,000)
Total Revenues	(2,715,355)	(2,985,700)	(2,825,700)	(2,675,700)
03 Transportation Services				
Financial Services	(3,066,894)	(3,269,512)	(3,282,167)	(3,282,167)
Operations	(402,757)	(357,963)	(339,706)	(339,706)
Transit Services	(1,295,628)	(1,364,958)	(1,376,710)	(1,376,710)
Total Revenues	(4,765,279)	(4,992,433)	(4,998,583)	(4,998,583)
04 Environmental Services				
Environmental Sustainability	(546,300)	(339,000)	(339,000)	(339,000)
Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
Operations	(50,657)	(43,989)	(43,989)	(43,989)
Water & Waste Services	(11,338,768)	(12,070,875)	(12,340,312)	(12,583,120)
Total Revenues	(11,997,725)	(12,515,864)	(12,785,301)	(13,028,109)
05 Public Health Services				
Parks & Community Development	(56,000)	(52,000)	(52,000)	(52,000)
Total Revenues	(56,000)	(52,000)	(52,000)	(52,000)
06 Community Development Services				
Planning Services	(597,300)	(668,778)	(642,278)	(642,278)
Economic Development	(70,000)	(93,875)	(50,000)	(50,000)
Total Revenues	(667,300)	(762,653)	(692,278)	(692,278)
07 Recreation & Cultural Services				
Parks & Community Development	(182,226)	(101,809)	(101,809)	(101,809)
Recreation & Facility Services	(3,548,213)	(3,586,201)	(3,582,201)	(3,594,181)
Total Revenues	(3,730,439)	(3,688,010)	(3,684,010)	(3,695,990)
Total	(70,334,501)	(70,646,319)	(72,451,071)	(73,604,179)

City of Whitehorse
2016 - 2018 Operating Budget
Expenses



Appendix A

	2015 Revised Budget	2016 Budget	2017 Provisional	2018 Provisional
01 General Government				
City Manager	384,887	377,700	386,582	395,689
Community & Recreation Services	202,595	224,197	229,635	235,196
Corporate Services	317,759			
Development Services	196,096	218,977	224,363	229,871
Infrastructure & Operations	315,571	222,426	227,854	233,406
Engineering Services	986,528	1,003,503	1,027,276	1,053,918
Financial Services	12,577,380	11,409,772	11,843,842	11,646,028
Human Resources	1,092,455	1,074,907	1,107,775	1,112,119
Business & Information Technology Services	1,248,410	1,220,450	1,300,994	1,332,475
Legislative & Administrative Services	819,995	1,081,306	1,061,957	1,169,580
Operations	1,142,389	1,160,104	1,184,892	1,213,081
Strategic Communications	341,527	346,658	353,530	360,581
Total Expenses	19,625,592	18,340,000	18,948,700	18,981,944
02 Protective Services				
Building Inspection	579,433	601,932	615,103	630,777
Bylaw Services	1,642,607	1,770,210	1,846,806	1,881,419
Fire & Emergency Services	5,301,981	5,328,734	5,538,089	5,685,014
Human Resources	178,070	180,439	162,805	187,140
Operations	982,209	982,410	990,446	999,064
Total Expenses	8,684,300	8,863,725	9,153,249	9,383,414
03 Transportation Services				
Operations	11,480,052	11,625,123	11,776,529	11,951,245
Transit Services	3,911,149	4,112,663	4,292,083	4,400,932
Total Expenses	15,391,201	15,737,786	16,068,612	16,352,177
04 Environmental Services				
Environmental Sustainability	695,939	483,185	490,462	498,383
Operations	216,241	201,628	205,246	209,150
Parks & Community Development	48,153	48,618	49,281	50,048
Water & Waste Services	11,106,090	11,788,037	12,058,124	12,301,794
Total Expenses	12,066,423	12,521,468	12,803,113	13,059,375
05 Public Health Services				
Operations	2,000	2,000	2,000	2,000
Parks & Community Development	226,799	239,489	244,351	250,045
Total Expenses	228,799	241,489	246,351	252,045
06 Community Development Services				
Planning Services	2,123,237	2,276,707	2,331,093	2,384,138
Economic Development	190,700	256,961	201,424	204,678
Total Expenses	2,313,937	2,533,668	2,532,517	2,588,816
07 Recreation & Cultural Services				
Operations	1,171,237	1,175,301	1,200,897	1,230,512
Parks & Community Development	2,658,224	2,958,082	3,059,122	3,117,119
Recreation & Facility Services	8,194,788	8,274,800	8,438,510	8,638,777
Total Expenses	12,024,249	12,408,183	12,698,529	12,986,408
Total	70,334,501	70,646,319	72,451,071	73,604,179

CITY OF WHITEHORSE

BYLAW 2016-02

A bylaw to levy taxes for the year 2016

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2016 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.171 percent.
3. A general tax for the year 2016 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.692 percent.
4. A general tax for the year 2016 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.101 percent.
5. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST READING: February 22, 2016

SECOND READING:

THIRD READING and ADOPTION:

Mayor

City Clerk

CITY OF WHITEHORSE

BYLAW 2016-02

EXPLANATORY NOTES

This bylaw sets out the 2016 tax rates.

	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Agricultural	1.171	1.151	1.132	1.209	1.164
Non-Residential	1.692	1.756	1.727	1.739	1.675
Residential	1.101	1.116	1.097	1.178	1.135

Total 2016 tax revenue (Residential and Non-Residential) increased by 1.7%

Average Residential Property (RSC, RS1, RR1 and RS2)

<u>Assessment</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Improvements	\$142,509	\$135,984	\$135,464	\$124,671	\$123,594
Land	\$66,727	\$66,948	\$67,564	\$61,637	\$64,116
Total Assessed Value	\$209,237	\$202,932	\$203,028	\$186,308	\$187,711
Tax Levy	\$2,304	\$2,265	\$2,227	\$2,195	\$2,130

CITY OF WHITEHORSE

BYLAW 2016-03

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to expand the clause with respect to the recovery of unpaid accounts and to reflect the 2016 Operating and Maintenance Budget;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Section 3 of Bylaw 2014-36 is hereby deleted and replaced by a new section 3 as follows:
 - “3. The recovery of unpaid fees, utility charges, fines and penalties through the property tax account is hereby authorised for all charges that can be specifically attached to the owner or occupant of a particular property.”
2. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 3, 5, 8, 10 and 12 and substituting therefore new Schedules 3, 5, 8, 10 and 12 attached hereto as Appendix “A” and forming part of this bylaw.
3. This bylaw shall be deemed to have been in full force and effect on the 1st day of January, 2016.

FIRST READING: February 22, 2016

SECOND READING:

THIRD READING and ADOPTION:

Mayor

City Clerk

CITY OF WHITEHORSE

BYLAW 2016-03

Explanatory Notes:

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of the annual budget process. . The changes are highlighted and include fee increases, new fees to reflect new or reinstated services, the deletion of discontinued or redundant fees, and some minor wording amendments to provide clarity as detailed herein:

- Effective January 1, 2016 increase to the Parks Rental Fees and Cemetery Fees by 1.5%. This is the standard annual increase to Parks and Trails fees and charges
- Add a new fee for Parks Rental for programmed activities as per the New Use of City Parks and Paved Trails Policy
- Increase Waste Management fees including utility fee for residential waste and organics collection in response to the rise in projected operating costs
- Increase Water and Sewer Flat Rate and Metered Rate over the next three years 2016-2018 by 4%, as a result of an increase in operating costs
- Increase Recreation and Facility Services fees and charges by 1.5% effective September 1, 2016. This is the standard annual increase, affecting building rentals, memberships and admissions
- Continue to increase Pool Youth Non-Profit fees until the rates reach 50% cost recovery, effective September 2016
- Add a new fee for rental of an equipment bag to cover costs of wear and tear

		Bylaw 2016-03		Final Fee if GST Applicable + 5% GST	UNITS		
		Approved Base Fee	Date Fee Effective				
Cemetery	Disinterment	urn	only for forensic purposes	347.29	01-Jan-16	364.70	each
Cemetery	Disinterment	casket	only for forensic purposes	828.40	01-Jan-16	869.80	each
Cemetery	Interment	urn -after normal business hours	includes interment permit fee	484.89	01-Jan-16	509.10	each
Cemetery	Interment	casket-after normal business hours	includes vault, shoring & interment permit fee	1,937.57	01-Jan-16	2,034.40	each
Cemetery	Interment-winter	casket	includes vault, shoring & interment permit fee	1,633.71	01-Jan-16	1,715.40	additional each
Cemetery	Interment	urn -during normal business hours	includes interment permit fee	323.27	01-Jan-16	339.40	each
Cemetery	Interment	casket-during normal business hours	includes vault, shoring & interment permit fees	1,510.88	01-Jan-16	1,586.40	each
Cemetery	Plot Purchase & Reservation Certificate	urn or casket -includes perpetual care & headstone placement for standard sized headstone		646.52	01-Jan-16	678.80	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		standard -included in plot purchase	-	01-Jan-16	-	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		upright to 24 inches	213.72	01-Jan-16	224.40	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		upright to 48 inches	336.60	01-Jan-16	353.40	each

		FEE DESCRIPTION				Bylaw 2016-03		
						Approved	Date Fee	Final Fee
						Base Fee	Effective	% GST Inc
Rec Facilities	Administration	Withdrawal/Change	All Programs	25.00	01-Jul-13		Each	
Rec Facilities	***non-profit groups charging admission pay the regular rate - this will apply to all non-profit rates							
Rec Facilities	***for profit groups minimum full cost recovery plus negotiated terms by the Department Manager or designate							
Rec Facilities	Dry Floor (Arenas/Fieldhouses)	Bookings greater than 12 hrs/day without prior notification-staff OT Actual will be charged	Actual Cost		01-Jan-10	Actual Cost Plus GST	hour	
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	Regular Rate	1874.12	12 hour day plus cost for staff	01-Sep-16	1967.80	ea 12hr day+	
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	Regular Rate	937.21	One half (1/2) day plus cost for staff	01-Sep-16	984.05	ea half day+	
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	City Clean Up-Non Profit Organization	1499.95	12 hour day plus cost for staff	01-Sep-16	1574.95	ea 12hr day+	
Rec Facilities	Dry Floor (Arenas/Fieldhouses/Flexihall)	City Clean Up-Non Profit Organization	749.87	One half (1/2) day plus cost for staff	01-Sep-16	787.35	ea half day+	
Rec Facilities	Rental, Leisure Ice	Dry-Floor Leisure Ice		1/3 of Dry floor arena rates	01-Jan-11	0.00	1/2 day	
Rec Facilities	Dry Floor (Arenas)	Youth Clubs/Programs	71.86		01-Sep-16	75.45	hour	
Rec Facilities	Dry Floor (Arenas)	Adult Clubs/Programs	107.74		01-Sep-16	113.15	hour	
Rec Facilities	Rental - 1/3 of Fieldhouse/Flexihall	1/3 Field	0.00	1/3 of Fieldhouse Rate	01-Jan-11	0.00		
Rec Facilities	Rental - 1/2 of Fieldhouse/Flexihall	1/2 Field	0.00	1/2 of Fieldhouse Rate	01-Jan-11	0.00		
Rec Facilities	Rental, Fieldhouses	Non-prime Youth and Summer Discount	53.90	6am-3pm Mon-Fri	01-Sep-16	56.60	hour	
Rec Facilities	Rental, Fieldhouses	Non-prime Adult and Summer Discount	80.80	6am-3pm Mon-Fri	01-Sep-16	84.85	hour	
Rec Facilities	Rental, Takhini Mezzanine	summer season(no ice)-min 2 hr	59.08	Renter Clean Up	01-Sep-16	62.05	hour	
Rec Facilities	Rental, Mezzanine (Takhini Arena)	winter season (ice in)	39.38	Renter Clean Up	01-Sep-16	41.35	hour	
Rec Facilities	Rental, Outdoor Training Field (Takhini Arena)	April 1 - Sept 30 (based on field condition)	Actual Cost		23-Feb-09	Actual Cost Plus GST	each	
Rec Facilities	Rental, Snowball	Maximum 1.5 hours -rental ea per 15 min	49.59		01-Sep-16	52.05	ea 15 min	
Rec Facilities	Rental, Parking Lot	per 12 hour day	484.59	valid April 1-Sept 30 (outside regular season)	01-Sep-16	508.80	per day	
Rec Facilities	Rental, Parking Lot	per 6 hour half day	242.29	valid April 1-Sept 30 (outside regular season)	01-Sep-16	254.40	per 1/2 day	
Rec Facilities	Rental, Ice Regular season non-prime time	Adult Non Profit Discount	119.08	weekdays 6 am-3pm	01-Sep-16	125.05	hour	
Rec Facilities	Rental, Ice Regular season Non Prime Time	SN/D Non Profit Discount	75.58	Weekdays 6am - 3pm	01-Sep-16	79.35	hour	
Rec Facilities	Rental, Ice Regular Season Prime Time	Adult Non Profit Discount	158.88	outside weekdays 6am-3pm (regular season)	01-Sep-16	166.85	hour	
Rec Facilities	Rental, Ice Regular Season Prime Time	SN/D Non Profit Discount	100.74	outside weekdays 6am-3pm (regular season)	01-Sep-16	105.75	hour	
Rec Facilities	Rental, Ice Regular Season	Regular & Summer	203.42	January 1-December 31	01-Sep-16	213.60	hour	
Rec Facilities	Rental, Ice Summer	Not For Profit Groups	156.36	May - August (outside regular season)	01-Sep-16	164.20	each	
Rec Facilities	Storage/Exclusive Use Space	Storage Locker	118.20	Less Than 100 Cu Ft	01-Sep-16	124.10	year	
Rec Facilities	Storage/Exclusive Use Space	Small areas - 100-299 cu ft	471.91		01-Sep-16	495.50	year	

		FEE DESCRIPTION				
		Bylaw 2016-03		Bylaw 2016-03		
		Approved Base Fee	Date Fee Effective	Final Fee 5% GST Inc	UNITS	
Rec Facilities	Storage/Exclusive Use Space	Medium areas - 300-699 cu ft	707.54	01-Sep-16	742.90	year
Rec Facilities	Storage/Exclusive Use Space	Large areas - 700-1000 cu ft	942.13	01-Sep-16	989.25	year
Rec Facilities	Storage/Exclusive Use Space	Other areas	1178.94	01-Sep-16	1237.90	year
Rec Facilities	Office Space	office space rental	213.32	01-Sep-16	224.00	Monthly
Rec Facilities	Rental	Kiosk Space	28.03	01-Sep-16	29.45	Day
Rec Facilities	Booking Amendment Fee	Request for changes to their rentals after being firm	5.00	01-Sep-15	No GST	Day
Rec Facilities	Rental	Static Display Space	11.01	01-Sep-16	11.55	Day
Rec Facilities	Rental	Additional Staff	hourly rate + staff	01-Sep-15	hourly rate + staff	hour
Rec Facilities	Rental, Concourse	with written approval by Manager	54.95	01-Sep-16	57.70	hour
Rec Facilities	Rental, Grey Mountain Room	Mt McIntyre Rec Centre-Grey Mountain Room	39.38	01-Sep-16	41.35	hour
Rec Facilities	Rental, Kitchen	Mt McIntyre Rec Centre - Kitchen	37.33	01-Sep-16	39.20	Day
Rec Facilities	Rental, Wellness Studio, Family Literacy Centre	Can. Games Centre	39.38	01-Sep-16	41.35	hour
Rec Facilities	Rental, Meeting Rooms	Can. Games Centre	19.69	01-Sep-16	20.70	hour
Rec Facilities	Rental, Child-Play Area	Canada Games Centre	53.82	01-Sep-16	56.50	hour
Rec Facilities	Rental, Pool	Regular Rate	308.75	01-Sep-16	324.20	hour
Rec Facilities	Rental, Pool	Pool-Adult Non-Profit Discount	231.56	01-Sep-16	243.15	hour
Rec Facilities	Rental, Pool	Pool - Youth/Senior/Disabled Non-Profit Discount	93.99	01-Sep-16	98.70	hour
Rec Facilities	Rental, Pool Lane	Pool Lane	0.00	01-Jan-11	0.00	hour
Rec Facilities	Daily Single Admission	Adult	7.32	01-Sep-16	7.70	each
Rec Facilities	Daily Single Admission	Youth/Senior/Student	5.98	01-Sep-16	6.25	each
Rec Facilities	Daily Single Admission	Child/Disabled	3.81	01-Sep-16	4.00	each
Rec Facilities	Daily Single Admission	Family	17.12	01-Sep-16	17.95	each
Rec Facilities	Daily Single Admission	Small Child	No Charge	15-Oct-05	No Charge	each
Rec Facilities	Swimming Lessons	See Leisure Guide	See Leisure Guide			each
Rec Facilities	Fitness Classes	See Leisure Guide	See Leisure Guide			each
Rec Facilities	Annual Pass	Adult	503.14	01-Sep-16	528.30	each
Rec Facilities	Annual Pass	Youth/Senior/Student	406.23	01-Sep-16	426.55	each
Rec Facilities	Annual Pass	Child/Disabled	251.05	01-Sep-16	263.60	each
Rec Facilities	Monthly Pass	Adult	50.32	01-Sep-16	52.85	each

		Bylaw 2016-03					
		Approved	Date Fee	Final Fee	UNITS		
		Base Fee	Effective	9% GST Inc			
Rec Facilities	Monthly Pass	Youth/Senior/Student	13 to 18 years: 60 yrs or older, or Valid Student ID is required	40.62	01-Sep-16	42.65	each
Rec Facilities	Monthly Pass	Child/Disabled	2 to 12 years: Disabled Person	25.16	01-Sep-16	26.40	each
Rec Facilities	Group Membership		10 or more people - 10% off annual membership rates	0.00	01-Sep-15	0.00	each
Rec Facilities	Family Monthly Pass	Family (Adult)	1st Adult in Household	50.31	01-Sep-16	52.85	each
Rec Facilities	Family Monthly Pass	Family (Adult)	2nd Adult in Household	43.10	01-Sep-16	45.25	each
Rec Facilities	Family Monthly Pass	Family (Senior/Student)	1st Senior/Student in Household	40.62	01-Sep-16	42.65	each
Rec Facilities	Family Monthly Pass	Family (Senior/Student)	2nd Senior/Student in Household	34.85	01-Sep-16	36.60	each
Rec Facilities	Family Monthly Pass	Family (Disabled)	1st Disabled in Household	25.16	01-Sep-16	26.40	each
Rec Facilities	Family Monthly Pass	Family (Youth, Child, Disabled)	Each Youth/Child/Disabled Person added to a family	11.03	01-Sep-16	11.60	each
Rec Facilities	Family Annual Pass	Family (Adult)	1st Adult in Household	503.15	01-Sep-16	528.30	each
Rec Facilities	Family Annual Pass	Family (Adult)	2nd Adult in Household (15% off)	431.18	01-Sep-16	452.75	each
Rec Facilities	Family Annual Pass	Family (Senior/Student)	1st Senior/Student in Household	406.23	01-Sep-16	426.55	each
Rec Facilities	Family Annual Pass	Family (Senior/Student)	2nd Senior/Student in Household (15% off)	348.08	01-Sep-16	365.50	each
Rec Facilities	Family Annual Pass	Family (Disabled)	1st Disabled in Household	251.05	01-Sep-16	263.60	each
Rec Facilities	Family Annual Pass	Family (Youth, Child, Disabled)	Each Youth/Child/Disabled Person added to a family	110.42	01-Sep-16	115.95	each
Rec Facilities	Adult Programming	min. 100% recoverable		See Leisure Guide	01-Jan-10	See Leisure Guide	each
Rec Facilities	Children/Youth/Senior/Disabled Programming	min. 50% recoverable	not including daycamp	See Leisure Guide	01-Jan-10	See Leisure Guide	each
Rec Facilities	Daycamp Programming	min. 60% recoverable		See Leisure Guide	01-Mar-11	See Leisure Guide	each
Rec Facilities	Punchcard (10)	Adult		64.85	01-Sep-16	68.10	each
Rec Facilities	Punchcard (10)	Youth/Senior/Student	13 to 18 years: 60 yrs or older, or Valid Student ID is required	52.28	01-Sep-16	54.90	each
Rec Facilities	Punchcard (10)	Child/Disabled		32.68	01-Sep-16	34.30	each
Rec Facilities	Punchcard (10)	Family	Family living in one household	154.66	01-Sep-16	162.40	each
Rec Facilities	Rental, set up	1/2 of regular rental rate		1/2 of regular rental rate	01-Jan-10	1/2 of regular rental rate	per booking
Rec Facilities	Rental, Fieldhouses	S/V/D Non Profit Discount	Flexihall or Fieldhouse	71.86	01-Sep-16	75.45	hour
Rec Facilities	Rental, Fieldhouses	Adult Non Profit Discount	Flexihall or Fieldhouse	107.74	01-Sep-16	113.15	hour
Rec Facilities	Rental, Fieldhouses	Regular Rate	Flexihall or Fieldhouse	143.73	01-Sep-16	150.90	hour
Rec Facilities	Rental Sports Equipment	skate rentals/badminton racquets		3.49	01-Sep-16	3.65	per unit
Rec Facilities	Rental	Portable Bleachers	Staff costs	Actual Cost	01-Sep-13	Actual Cost	each
Rec Facilities	Rental	Mobile Electric Cart	240 Volts	90.48	01-Sep-13	95.00	each

		FEE DESCRIPTION				Bylaw 2016-03		Final Fee	
		Approved		Date Fee		5% GST Inc		UNITS	
		Base Fee		Effective					
Rec Facilities	Rental	AV Equipment	TV/VCR/Overhead Projector	10.48	01-Sep-13	11.00		each	
Rec Facilities	Rental	LCD Projector and screen		53.33	01-Sep-13	56.00		each	
Rec Facilities	Rental	Fitness/Party Equipment	DDR/Treadmills etc	53.33	01-Sep-13	56.00		each	
Rec Facilities	Rental	Activity Bag	Includes variety of equipment, activities, games and facilitation	20.00	01-Sep-16	21.00		each	
Rec Facilities	Rental	Podium		10.48	01-Sep-13	11.00		each	
Rec Facilities	Rental	Table		10.48	01-Sep-13	11.00		each	
Rec Facilities	Rental	Chairs		1.90	01-Sep-13	2.00		each	
Rec Facilities	Pipe & Drape Rental	8'-12' section		33.33	01-Sep-15	35.00		per section	
Rec Facilities	Floor covering installation	staff costs		Actual Cost	01-Sep-06	Actual Cost Plus GST		actual cost	
Rec Facilities	Stage (4' X 8' Risers)			62.75	01-Sep-14	65.90		each	
Party Package	Party set-up for 5-10 people			21.43	01-Jan-15	22.50		per unit	
Party Package	Party set-up for 11-20 people			30.95	01-Jan-15	32.50		per unit	
Party Package	Party set-up for 21-30 people			40.48	01-Jan-15	42.50		per unit	
Party Package	Party set-up for 31-40 people			50.00	01-Jan-15	52.50		per unit	
Party Package	Party set-up for over 40 people	each person over 40		1.40	23-Feb-09	1.45		each	
Party Package	Theme Party Package (Member Rate)	include party rm, party leader, supplies		145.71	01-Oct-12	153.00		per 2 hours	
Party Package	Theme Party Package (Non-Member)	include party rm, party leader, supplies		185.71	01-Oct-12	195.00		per 2 hours	
Rec Facilities	Advertising	Board Advertising - CGC	Board advertising for arenas and fieldhouses	785.72	01-Jan-14	825.00		annual	
Rec Facilities	Advertising	Poster Ads	Poster Ads up to 11x17	23.81	01-Jan-14	25.00		Monthly	
Rec Facilities	Advertising	4x8 Sign - CGC	4x8 Sign Advertising	519.05	01-Jan-14	545.00		annual	
Rec Facilities	Advertising	Takhini Arena	65% of CGC Advertising rates	65% of CGC rates	01-Sep-11	65% of CGC rates		annual	
Rec Facilities	Advertising	Resurfacer - CGC	1 Side	1000.00	01-Jun-12	1050.00		annual	
Rec Facilities	Advertising	Resurfacer - CGC	2 Sides	1500.00	01-Jun-12	1575.00		annual	
Rec Facilities	Advertising	Resurfacer - CGC	Top	750.00	01-Jun-12	787.50		annual	
Rec Facilities	Advertising	Resurfacer - CGC	Front	500.00	01-Jun-12	525.00		annual	
Rec Facilities	Advertising	Resurfacer - CGC	Rear	250.00	01-Jun-12	262.50		annual	
Rec Facilities	Advertising	Resurfacer - CGC	Entire Machine	2000.00	01-Jun-12	2100.00		annual	
Rec Facilities	Advertising	Ice Logo - CGC	1/2 Centre Ice	1500.00	01-Jun-12	1575.00		annual	
Rec Facilities	Advertising	Ice Logo - CGC	Full Centre Ice	2000.00	01-Jun-12	2100.00		annual	

		Bylaw 2016-03					
		Approved	Date Fee	Final Fee	UNITS		
		Base Fee	Effective	5% GST Inc			
Rec Facilities	Advertising	Ice Logo - CGC	Neutral Zone	1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	End Zone	1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Blue Line	1000.00	01-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Face Off Dots	250.00	01-Jun-12	262.50	annual
Rec Facilities	Advertising	Hallway Beams	Takhini Arena Only	75.00	01-Jun-12	78.75	annual
Rec Facilities	Advertising	Active Living Guide-Non Profit Organizations	HALF PAGE	81.26	01-Jan-14	85.30	each
Rec Facilities	Advertising	Active Living Guide-Non Profit Organizations	FULL PAGE	133.62	01-Jan-14	140.30	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	HALF PAGE	133.62	01-Jan-14	140.30	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	FULL PAGE	240.96	01-Jan-14	253.00	each
Rec Facilities	Advertising	Summer Fun Flyer - Non-Profit Organizations	Active Living Guide - Fun Flyer 9 cm x 7 cm	28.55	01-Jan-15	30.00	each
Rec Facilities	Advertising	Summer Fun Flyer - Profit Organizations	Active Living Guide - Fun Flyer 9 cm x 7 cm	57.10	01-Jan-15	59.95	each
Rec Facilities	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	1566.24	01-Jan-14	1644.55	each
Rec Facilities	Deposit, Key-Joint Use		All Facilities	50.00	01-Jan-10	no gst	each
Rec Facilities	Joint Use Agreement	Yukon Government	Arenas	Actual Cost	01-Sep-03	no gst	each
Rec Facilities	Joint Use Agreement	Yukon Government	Lions Aquatic Centre	Actual Cost	01-Sep-03	no gst	each
Rec Facilities	Joint Use Agreement	Yukon Government	Arenas	50.00	01-Jan-10	no gst	each
Rec Facilities	Keys Replacement		all facilities	50.00	01-Jan-10	no gst	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual	23.82	01-Mar-15	25.00	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Team	119.06	01-Mar-15	125.00	each
Rec Facilities	Bag of Pins	Whitehorse Pins	Bag of 25	9.52	01-Jan-15	10.00	bag of 25

		FEE DESCRIPTION				Bylaw 2016-03		Final Fee 5% GST Inc	UNITS
		Approved Base Fee		Date Fee Effective		Final Fee 5% GST Inc	UNITS		
				Approved Base Fee	Date Fee Effective				
Amended by Bylaw 2012-XX	Rec Facilities								
Parks	Deposit, Damage- All booking			Dry floor rentals or any rentals where liquor is served or consumed-\$500 per booking	500.00	01-Jan-10	no gst	per booking	
Keys Replacement	all facilities			fully refundable if all rental conditions met	500.00	01-Jan-15	no gst	each	
Shipyards Park	Non Profit Rental - full day			all facilities	50.00	01-Jan-10	no gst	each	
Shipyards Park	Not Profit Rental - half day				282.97	01-Jan-16	297.10	full day	
Shipyards Park	For Profit Rental - full day				141.63	01-Jan-16	148.70	half day	
Shipyards Park	For Profit Rental - half day				565.94	01-Jan-16	594.20	full day	
Parks	For Profit in Designated Areas ONLY - Hourly			Programmed Activities in Area- Per Hour -no staff	283.26	01-Jan-16	297.40	half day	
Parks	Non Profit Rental -per portion of Shipyards Park Building			per portion, per hour	23.80	01-Jan-16	25.00	per hour	
Parks	Non Profit rental -Outdoor Fire Pit Rental				32.66	01-Jan-16	34.30	per hour	
Parks	For Profit Rental -per portion of Shipyards Park Building			per portion, per hour	32.66	01-Jan-16	34.30	per hour	
Parks	For Profit rental -Outdoor Fire Pit Rental				65.33	01-Jan-16	68.60	per hour	
Parks	Memorial Bench			Supply and Install	65.33	01-Jan-16	68.60	per hour	
Parks	Memorial Tree			Supply and Install	2,318.01	01-Jan-16	2433.90	each	
					1,545.34	01-Jan-16	1622.60	each	

			Bylaw 2016-03		UNITS
			Approved	Date Fee Effective	
Water and Waste Services	Private Fire Hydrant Servicing				
Water and Waste Services	Utility Service Tie-Ins				
Water and Waste Services	Utility Service Tie-Ins	Regular hours - fee + materials + 35% administration fee	170.00	01-Jan-12	each
Water and Waste Services	Sewer	After hours - fee + materials + 35% administration fee	225.00	01-Jan-12	per hour
Water and Waste Services	Sewer & Water	flat rate/month	450.00	01-Jan-12	per hour
Water and Waste Services	Sewer & Water	flat rate/month - Single family dwelling	15.80	01-Jan-16	month
Water and Waste Services	Sewer & Water	flat rate/month - Plus 1 suite	75.94	01-Jan-16	month
Water and Waste Services	Sewer & Water	flat rate/month - Plus 2 suites	113.92	01-Jan-16	month
Water and Waste Services	Sewer & Water	flat rate/month - Plus 3 suites	151.83	01-Jan-16	month
Water and Waste Services	Sewer & Water	flat rate/month - Plus 4 suites	189.80	01-Jan-16	month
Water and Waste Services	Sewer & Water	flat rate/month - Duplex Dwelling	303.72	01-Jan-16	month
Water and Waste Services	Sewer & Water	metered rate - each additional 1000 gallons over minimum	151.83	01-Jan-16	month
Water and Waste Services	Sewer & Water	metered rate - based on 17000 gallons	8.51	01-Jan-16	1000 gal
Water and Waste Services	Sewer & Water	metered rate - minimum based on 77.28 cubic meters	75.94	01-Jan-16	bi-month
Water and Waste Services	Sewer & Water	metered rate - each additional 1 cubic meter over minimum	75.94	01-Jan-16	bi-month
Water and Waste Services	Sewer & Water	Installation, Inspection Fee during regular hours	1.94	01-Jan-16	cubic meter
Water and Waste Services	Sewer & Water	Installation, Inspection Fee after hours and weekends	750.00	23-Feb-09	each
Water and Waste Services	Sewer & Water	Installation, Inspection Fee - No Shows (Contractor not ready; cancellations require 24 hours notice)	1,125.00	01-Jan-12	each
Water and Waste Services	Sewer & Water	Freeze Protection Testing Fee	250.00	01-Jan-12	each
Water and Waste Services	Sewer & Water	instal by City: actual cost of installation as determined by the application of third party rates for labour & equipment, plus the full cost of all materials used together with a handling charge of 15%	250.00	23-Feb-09	each
Water and Waste Services	Sewer & Water	service call not specified	varies	22-Jun-98	each
Water and Waste Services	Sewer & Water	greasing or removing grease from lines	actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	permanent disconnection of service at the main plus restoration	actual	27-Jan-03	each
Water and Waste Services	Sewer & Water	shut off & turn on for benefit of customer (other than initial turn on) after normal business hours	actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	shut off & turn on for benefit of customer (other than initial turn on) during normal business hours	80.00	01-Mar-11	each
Water and Waste Services	Sewer & Water	thawing or clearing private service	actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment after normal business hours	actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment during normal business hours	80.00	01-Mar-11	each
Water and Waste Services	Sewerage Dumping	flat rate for each truck load dumped	50.00	01-Jan-12	each load
Water and Waste Services	Sewerage Dumping	annual permit must be purchased	200.00	01-Apr-15	month
Water and Waste Services	Sewerage Dumping Discharge Permit	Airport Sewage Dump Station Fee-discharging sewage from aircraft	100.00	01-Jan-12	per year
Water and Waste Services	Water Bulk	Key Deposit	200.00	23-Feb-04	each
Water and Waste Services	Service Cards	coin operated bulk water station	2.00	01-Jan-11	1000 litres
Water and Waste Services	Water meter and remote test, repair, supply, or	prepare and provide accurate service cards for new privately developed services	250.00	23-Feb-09	actual
Water and Waste Services	Water meter reading, special	on installation	actual	22-Jun-98	actual
Water and Waste Services	Water only	flat rate/month - Single family dwelling, Commercial & Bulk Water-based on 17000 gallons	60.14	01-Jan-16	month
Water and Waste Services	Water only	metered rate/bulk rate - each additional 1000 gallons over minimum	7.18	01-Jan-16	1000 gal

		Bylaw 2016-03			UNITS
		Approved Fee	Date Fee Effective		
Waste	Curbside Collection	11.00	01-Apr-16	unit/month	
Waste	Curbside Collection	24.00	01-Apr-16	unit/month	
Waste	Organics Collection	25.00	01-Jun-15	per site/ month	
Waste	Organics Collection	20.00	01-Jun-15	per site/ month	
Waste	Organics Collection	20.00	01-Jun-15	per site/ month	
Waste	Organics Collection	120.00	01-Apr-15	per site/ month	
Waste	Organics Collection	130.00	01-Apr-15	per site/ month	
Waste	Organics Collection	65.00	01-Apr-15	per site/ month	
Waste	Compostable Waste	38.00	01-Apr-16	tonne	
Waste	Compostable Waste	5.00	01-Jan-14	per load	
Waste	Compostable Waste	3.00	01-Jan-14	per load	
Waste	Compostable Waste	0.00	01-Jun-15	per tonne	
Waste	Brushing	38.00	01-Apr-16	per tonne	
Waste	Clean, sorted, untreated dimensional lumber	38.00	01-Apr-16	per tonne	
Waste	Recyclable Waste	0.00	11-Jul-00	no charge	
Waste	Controlled Waste	7.00	01-May-13	each	
Waste	Controlled Waste	15.00	01-May-13	each	
Waste	Controlled Waste	160.00	01-May-13	per load	
Waste	Controlled Waste	105.00	01-Jun-15	per tonne	
Waste	Controlled Waste	300.00	01-Jun-15	per tonne	
Waste	Controlled Waste	35.00	01-May-13	each	
Waste	Controlled Waste	10.00	01-May-13	each	
Waste	Controlled Waste	15.00	01-May-13	each	
Waste	Controlled Waste	23.50	01-May-13	each	
Waste	Controlled Waste	97.00	01-Apr-16	tonne	
Waste	Controlled Waste	0.00	30-May-12	each	
Waste	Controlled Waste	0.00	28-Jun-99	each	
Waste	Controlled Waste	23.90	01-Jan-08	each	
Waste	Controlled Waste	70.55	01-Jan-08	Tonne	
Waste	Controlled Waste			charged per item as per relevant category	
Waste	Controlled Waste	15.00	01-May-13	each	
Waste	Controlled Waste	40.00	01-May-13	each	
Waste	Residual Waste	5.00	01-May-13	1 to 8 bags	
Waste	Residual Waste	10.00	01-May-13	each	
Waste	Residual Waste	20.00	01-May-13	each	
Waste	Residual Waste	97.00	01-Apr-16	Tonne	
Waste	Residual Waste	155.00	01-Feb-15	Tonne	
Waste	Residual Waste	15.00	01-May-13	cubic metre	
Waste	Mixed Waste	250.00	23-Feb-09	Tonne	
Waste	Mixed Waste	250.00	01-May-13	Tonne	
Waste	Mixed Waste	250.00	23-Feb-09	Tonne	
Waste	Mixed waste	250.00	01-Jan-10	Tonne	
Waste	Mixed waste	30.00	01-May-13	cubic metre	
Waste	Banned Landfill Waste	5.00	01-Jan-12	each	
Waste	Banned Landfill Waste	10.00	01-Jan-12	each	

FEE DESCRIPTION

Eligible premises
Eligible premises - 2 Carts at \$11.00 + \$2.00 admin fee
Industrial, Commercial & Institutional (ICI) Customers - Weekly Collection & includes 1 Cart
Industrial, Commercial & Institutional (ICI) Customers - Bi-Weekly Collection & includes 1 Cart
Industrial, Commercial & Institutional (ICI) Customers - Per additional collection Cart
Industrial, Commercial & Institutional (ICI) Customers - LARGE VOLUME - 2 yard bin weekly collection
Industrial, Commercial & Institutional (ICI) Customers - LARGE VOLUME - 3 yard bin weekly collection
Industrial, Commercial & Institutional (ICI) Customers - LARGE VOLUME - 2nd bin at site weekly collection
Sorted compostable waste; loose or in approved compostable bags
Organic material - small load
Organic material - bagged in compostable bags - 8-20kg
Clean, untreated, uncontaminated sawdust or 2" and smaller diameter wood chips
Sorted, uncontaminated brush
Sorted untreated dimensional lumber
Recyclable Waste
animal carcasses-small
animal carcasses-large
Asbestos - in addition to materials containing asbestos charge
Materials containing asbestos
Materials containing asbestos from outside City boundaries
minimum charge - to be weighed
Bulky items ie. Couch, recliners etc.
Bedsprings, mattresses
C&D and wood - small load
C&D Sorted large load - to be weighed
Clean fill
Designated municipal historic resource
Large metal recovery (small load)
Large metal recovery (weighed)
Re-useable items
White goods
White goods (containing refrigerant)
Residual waste-up to 8 bags
Small load (Max 2mX2.5mX.3m or 6'X8'X2')
Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')
Sorted large load - to be weighed
Sorted waste from outside city boundaries
Volume equivalent for properly sorted residual or C&D waste
C&D unsorted large load - to be weighed
Soil mixed with other controlled waste
Un-sorted large load - to be weighed
Un-sorted waste from outside city boundaries
volume equivalent for contaminated residual or C&D waste
E-Waste - Audio - Small
E-Waste - Audio - Large

Waste	Banned Landfill Waste	E-Waste - Computer - Small	10.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Computer - Large	15.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Monitors - Small Flat	15.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Monitors - Large Flat	30.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Monitors - Small CRT	20.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Monitors - Large CRT	40.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Handheld	1.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Copy Equipment - Small	10.00	01-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Copy Equipment - Large	40.00	01-Jan-12	each
Waste	Banned Landfill Waste	Tires with an inner diameter greater than 62 cm (24.5 inches)	40.00	01-May-13	each
Waste	Other	clean-up of waste not disposed of properly or spilled on street or lane	actual	22-Jun-98	each
Waste	Other	Load inspection fee	100.00	01-Jan-10	per inspection
Waste	Other	removal of condemned waste receptacle	actual	28-Jun-99	each
Waste	Other	removal of waste receptacle on street other than collection day	actual	28-Jun-99	each
Waste	Other	testing weigh scale for accuracy	actual	28-Jun-99	each
Waste	Other	Uncovered Load	250.00	23-Feb-09	each
Waste	Permit	Permit to Collect Waste	0.00	30-May-12	
Waste	Permit	Permit to Dispose Waste	0.00	30-May-12	
Waste	Permit	Permit to Transport Waste	0.00	30-May-12	
Waste	Compost Sale	1-9 cubic yard bulk blended sand/compost	45.00	01-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale	10+ cubic yard bulk blended sand/compost	25.00	01-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale	1-9 cubic yard bulk compost	45.00	01-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale	10 + cubic yard bulk compost	25.00	01-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale	Bagged Compost	5.00	01-Jan-15	20 L bag

CITY OF WHITEHORSE

BYLAW 2016-07

A bylaw to amend Zoning Bylaw 2012-20

WHEREAS section 289 of the *Municipal Act* provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the *Municipal Act* provides for amendment of the Zoning Bylaw; and

WHEREAS it is deemed desirable that the City of Whitehorse Zoning Bylaw be amended with respect to a number of administrative edits;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Section 2.2 of Zoning Bylaw 2012-20 is hereby amended by deleting the existing definitions for “eating and drinking establishment”, “garden suite” and “site coverage” and substituting therefore new definitions as follows:

“EATING AND DRINKING ESTABLISHMENT” means the use of land and premises for the preparing and offering of foods and beverages for sale to the public for consumption within the premises or taken or delivered off-site, including bars, neighbourhood pubs, licensed restaurants, cafes, delicatessens, tearooms, lunchrooms, refreshment stands, and take-out restaurants, but excluding a drive-through component. For the purpose of this bylaw, eating and drinking establishments licensed under the *Yukon Liquor Act* will be considered a separate use from those that are not. The process of an existing eating and drinking establishment becoming licensed under the *Yukon Liquor Act* is considered a change of use under this bylaw.

“GARDEN SUITE” means a secondary dwelling unit located on a lot where the principal use is either single detached housing or a fee simple duplex.

“SITE COVERAGE” means the percentage of horizontal area of a lot that may be built upon including accessory buildings or structures excluding steps, eaves, cornices and similar projections, courtyards, terraces or patios, driveways, aisles and parking stalls. Cantilevered portions of buildings above the first storey will not be included in site coverage calculations.”

2. Section 4 of Zoning Bylaw 2012-20 is hereby amended by adding a new subsection 4.4.1 f) (11) as follows and renumbering the remaining subsections accordingly:

“4.4.1 f) (11) proposed impacts or improvements to the boulevard including remediation, revegetation, landscaping, construction of drainage infrastructure, paving, or other treatment;”

Zoning Amendment Bylaw 2016-07

3. Section 4 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsection 4.5.1 j) and substituting a new subsection 4.5.1 j) as follows:

“4.5.1 j) confirmation of consultation with utility providers, including but not limited to, ATCO Electric Yukon and NorthwesTel Inc., on servicing options for the proposed development (for commercial and multiple residential developments only)”

4. Section 5 of Zoning Bylaw 2012-20 is hereby amended by deleting the existing section 5.5.2.4 and substituting a new section 5.5.2.4 as follows:

“5.5.2.4 Fence and wall materials shall be consistent with the character of the zone in which they are to be located. Barbed wired fencing or chain link fencing over 1.2 m is not permitted in conjunction with residential uses. Barbed wired fencing may only be permitted as a fence top in CH, IA, IQ, IS and PS zones where additional security is required, or around a public utility structure in any zone. The height of a fence or wall shall be measured from grade. Where the fence or wall is adjacent a property line, the height shall be measured with reference to the grade of the abutting property. Where a fence is located on top of a retaining wall, berm or similar structure, the height of the fence shall include the height of the supporting structure. On a corner lot, both yards fronting streets shall respect the height limitation for front yards. Specific regulations by zone class are included in section 5.5.3.”

5. Section 5 of Zoning Bylaw 2012-20 is hereby amended by deleting the existing section 5.5.2.8 and substituting a new section 5.5.2.8 as follows:

“5.5.2.8 New landscape plantings shall consist of herbaceous and/or woody plant species known to be hardy in the Whitehorse area. Where possible, to provide winter interest, evergreen shrubs and trees and/or deciduous shrubs and trees that have interesting bark, fruit, or form shall be used. A list of recommended woody plant species is provided in Recommended Woody Plant Species for Whitehorse, which is available from Planning and Building Services and the Parks and Trails Departments. The minimum size of deciduous trees is 60 mm calliper. The minimum size of coniferous trees is 1.75 m height as measured from ground level. The minimum size of shrubs is #2 pot (2 gallon) or 1.0 m height balled-and-burlapped as measured from ground level.

The ground of the landscape area must be covered with a landscape material, such as, but not limited to turf-seeded, turf-sodded, weed barrier fabric, mulch, decorative pavers, washed gravel, shale or similar treatments and/or flower beds. A Development Officer may require a combination of different landscape ground cover treatments for the purpose of increasing the diversity and appeal of the landscape area. In no instances shall non-organic material be used

Zoning Amendment Bylaw 2016-07

as the sole landscape ground cover on a site. In the case where gravel, shale, mulch, or a similar loose material is used for landscaping, suitable containment must be implemented to the satisfaction of the Development Officer, to ensure that the material is maintained on private property and does not migrate on to public streets, sidewalks, etc.

Driveways, walkways, parking spaces and utility services boxes may interrupt a landscape planting area. These interruptions will not reduce the area used in calculating landscaping planting areas. Where the calculation of the total number of trees or shrubs required results in a fractional number, the total number of trees and shrubs required shall be the next highest whole number. Landscape plantings shall not obstruct sightlines within a sight triangle. Specific regulations by zone class are included in section 5.5.3.

6. Section 5 of Zoning Bylaw 2012-20 is hereby amended by deleting the existing section 5.5.3.1 j) and substituting a new section 5.5.3.1 j) as follows:

“5.5.3.1 j) Between the period of October 31st and May 1st, recreational vehicles, utility trailers, and boats shall be stored in the rear or interior side yard or may be stored in a in a front yard driveway, provided they do not project further than 2.0 m into a front yard. In the case of a corner lot, recreational vehicles, utility trailers, and boats may be stored in an exterior side yard provided that the area is screened from view with either fencing or landscaping. At all other times of the year, recreational vehicles, utility trailers, and boats may be stored in a front yard driveway. At no time shall any part of a stored unit be within 2 m of the interior edge of a sidewalk or curb/edge of road if there is no sidewalk.”

7. Section 5 of Zoning Bylaw 2012-20 is hereby amended by deleting the existing section 5.5.3.3 c) and substituting a new section 5.5.3.3 c) as follows:

“5.5.3.3 c) Landscape plantings are required for new developments in all industrial zones. The required landscape planting area in square metres is calculated based on 3.0 m x total public road frontage of the property in metres. Requirements in all industrial zones are a minimum 2.0 m wide landscape planting area with on tree planted per 50 m² landscape planting area or one shrub planted per 30 m² of landscape planting area, or any combination thereof to meet the standard. Landscaping requirements may be fulfilled through retention of natural vegetation where applicable. Landscaping or natural treatment of the adjacent boulevard may also meet landscaping requirements, subject to approval by the Development Officer and City Engineer. The document *2002 City of Whitehorse Landscaping Guidelines for Industrial Development*, available from Planning and Building Services,

Zoning Amendment Bylaw 2016-07

provides illustrated examples. Landscaping or natural vegetation should promote a gateway entrance to the lot.”

8. Section 6 of Zoning Bylaw 2012-20 is hereby amended by adding a new subsection 6.4.2 e) as follows:

“6.4.2 e) Where additional design features, building articulations, glazing, and/or other façade improvements have been proposed, the regulations in section 6.4.2 may be relaxed at the discretion of the Development officer.”
9. Section 6 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsection 6.7.2 and substituting therefore a new subsection 6.7.2 as follows:

“6.7.2 Where the principal use is a single detached dwelling, the minimum allowable lot size for a garden suite is 555 m². The minimum lot area may be reduced if there is lane access.”
10. Section 6 of Zoning Bylaw 2012-20 is hereby amended by adding a new subsection 6.7.3 as follows and renumbering the remaining sections accordingly:

“6.7.3 Where the principal use is a fee simple duplex dwelling, the minimum allowable lot size for a garden suite is 555 m².”
11. Section 6 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsection 6.7.4 and substituting therefore a new subsection 6.7.4 as follows:

“6.7.4 Garden suites are subject to the development regulations applicable to principal uses in each zone (i.e. buildings are not to be regulated as an accessory building/structure). However, in no case shall the side yard setback for a garden suite be 0 m.”
12. Section 6 of Zoning Bylaw 2012-20 is hereby amended by deleting the existing section 6.7.6 and adding a new subsection 6.7.6 as follows:

“6.7.6 Notwithstanding section 6.7.4, the minimum rear yard setback for garden suites with lane access is 0.6 m. The rear yard setback for garden suites without lane access may also be reduced to 0.6 m, at the discretion of the Development Officer, if the rear lot line is adjacent to a public right-of-way or undeveloped or publicly owned land such greenbelt, parks, schools, etc.”
13. Section 6 of Zoning Bylaw 2012-20 is hereby amended by deleting the existing sections 6.9.1 a) and 6.10.1 a) and renumbering the remaining sections accordingly.
14. Section 7 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsection 7.3.7 g) and replacing it with a new subsection 7.3.7 g) as follows:

“7.3.7 g) For all developments except “parking garages”, the maximum parking supply rate is 25% greater than the minimum rate

Zoning Amendment Bylaw 2016-07

established in table 7.3.6. Variances shall not be granted on the parking minimum. Maximum parking regulations shall not apply to single detached housing, duplexes, or secondary suites.”

15. Section 7 of Zoning Bylaw 2012-20 is hereby amended by deleting the existing section 7.6.3 and substituting therefore a new section 7.6.3 as follows:

“7.6.3 In a residential zone, off-street parking spaces shall not be located:

 - a) in the front yard setback of a lot in a residential zone, unless it is used as a driveway; or
 - b) in the exterior side yard setback, or an interior side yard setback adjacent to a public thoroughfare (lane, trail, etc.), unless the parking area is screened from view by either fencing or landscaping.”
16. Section 9 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsections 9.3.4 b), 9.4.4 b) and 9.5.4 b) and renumbering the remaining subsections accordingly.
17. Section 9 of Zoning Bylaw 2012-20 is hereby amended by adding a new subsection 9.7.5 l) as follows:

“9.7.5 l) Lots with a minimum aggregate lot area of 980 m² are permitted to have both a living suite and a garden suite, subject to the regulations of this bylaw.”
18. Section 9 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsections 9.8.4 d), 9.9.4 a), 9.10.4 a), and 9.12.4 a) and renumbering the remaining subsections accordingly.
19. Section 9 of Zoning Bylaw 2012-20 is hereby amended by adding a new subsection 9.15.5 m) as follows:

“9.15.5 m) Lots with a minimum aggregate lot area of 1208 m² are permitted to have both a living suite and a garden suite, subject to the regulations of this bylaw.”
20. Section 9 of Zoning Bylaw 2012-20 is hereby amended by adding a new subsection 9.16.5 n) as follows:

“9.16.5 n) Lots with a minimum aggregate lot area of 1208 m² are permitted to have both a living suite and a garden suite, subject to the regulations of this bylaw.”
21. Section 10 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsection 10.4.8 b) and substituting a new subsection 10.4.8 b) as follows:

“10.4.8 b) All lots located on Burns Road and Wasson Place are designated CIMx with the following special restrictions:

Zoning Amendment Bylaw 2016-07

- Trucking terminals shall be permitted as a principal use;
 - Industrial, salvage shall not be permitted;
 - A 15 m rear yard setback is required for all development adjacent to slopes greater than 30%; and
 - Multiple residential housing is permitted as a secondary use above the ground floor on Lot 23, Plan 2009-0107 (2 Wasson Place).”
22. Section 10 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsections 10.4.8 c), 10.4.8 d) and 10.4.8 e) and renumbering the remaining subsections accordingly.
 23. Zoning Bylaw 2012-20 is hereby amended by deleting existing subsection 10.6.7 b) (1) and renumbering the remaining sections accordingly.
 24. Section 10 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsections 10.8.3 d), 10.9.3 c), and 10.13.3 c) and renumbering the remaining subsections accordingly.
 25. Section 11 of Zoning Bylaw 2012-20 is hereby amended by deleting subsection 11.4.7 b) and renumbering the remaining sections accordingly.
 26. Section 12 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsection 12.4.5 c) and substituting a new subsection 12.4.5 c) as follows:
“12.4.5 c) The maximum floor area ratio is 0.9.”
 27. Section 12 of Zoning Bylaw 2012-20 is hereby amended by deleting existing section 12.6.2 e) and substituting a new subsection 12.6.2 e) as follows:
“12.6.2 e) nature interpretation facilities”
 28. Section 12 of Zoning Bylaw 2012-20 is hereby amended by adding a new subsection 12.6.2 f) as follows and renumbering the existing subsections accordingly:
“12.6.2 f) parks”
 29. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of a parcel of vacant Commissioner’s land, located on the western shore of Schwatka Lake, from PE-Environmental Protection to PR-Parks and Recreation, as indicated on the sketch attached hereto as Appendix “A” and forming part of this bylaw.
 30. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of a portion of Lot 339, Plan 2009-0135 LTO and a closed portion of the Normandy Road right-of-way, located in the Takhini North subdivision, from PG-Greenbelt and RCS2-Comprehensive Residential Single Family 2 to PG-Greenbelt and RCS2-Comprehensive Residential Single Family 2,

Zoning Amendment Bylaw 2016-07

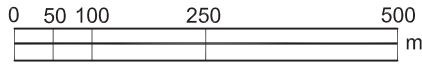
as indicated on the sketch attached hereto as Appendix “B” and forming part of this bylaw.

31. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of a portion of the Mountainview Drive Road Right-of-Way on Plan 73587 LTO, (Pepsi Softball Centre), from PG-Greenbelt to PR-Parks and Recreation as indicated on the sketch attached hereto as Appendix “C” and forming part of this bylaw.
32. Where modified zones signified with an “x” are added or deleted, the mapping notations will be adjusted accordingly.
33. This bylaw shall come into force and effect upon the final passing thereof.

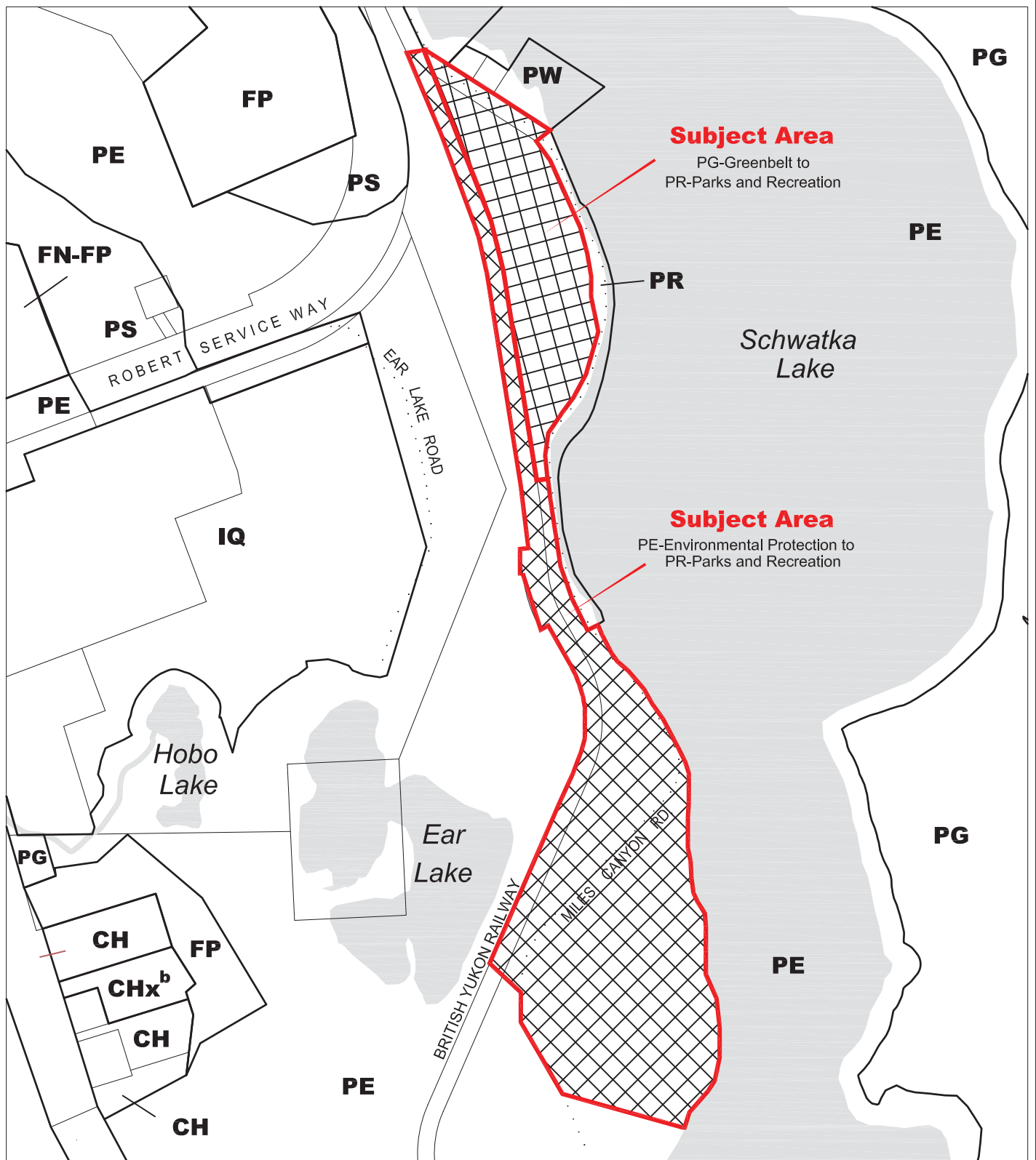
FIRST READING: February 8, 2016
PUBLIC NOTICE: February 12 and 19, 2016
PUBLIC HEARING: March 14, 2016
SECOND READING:
THIRD READING and ADOPTION:

Mayor

City Clerk




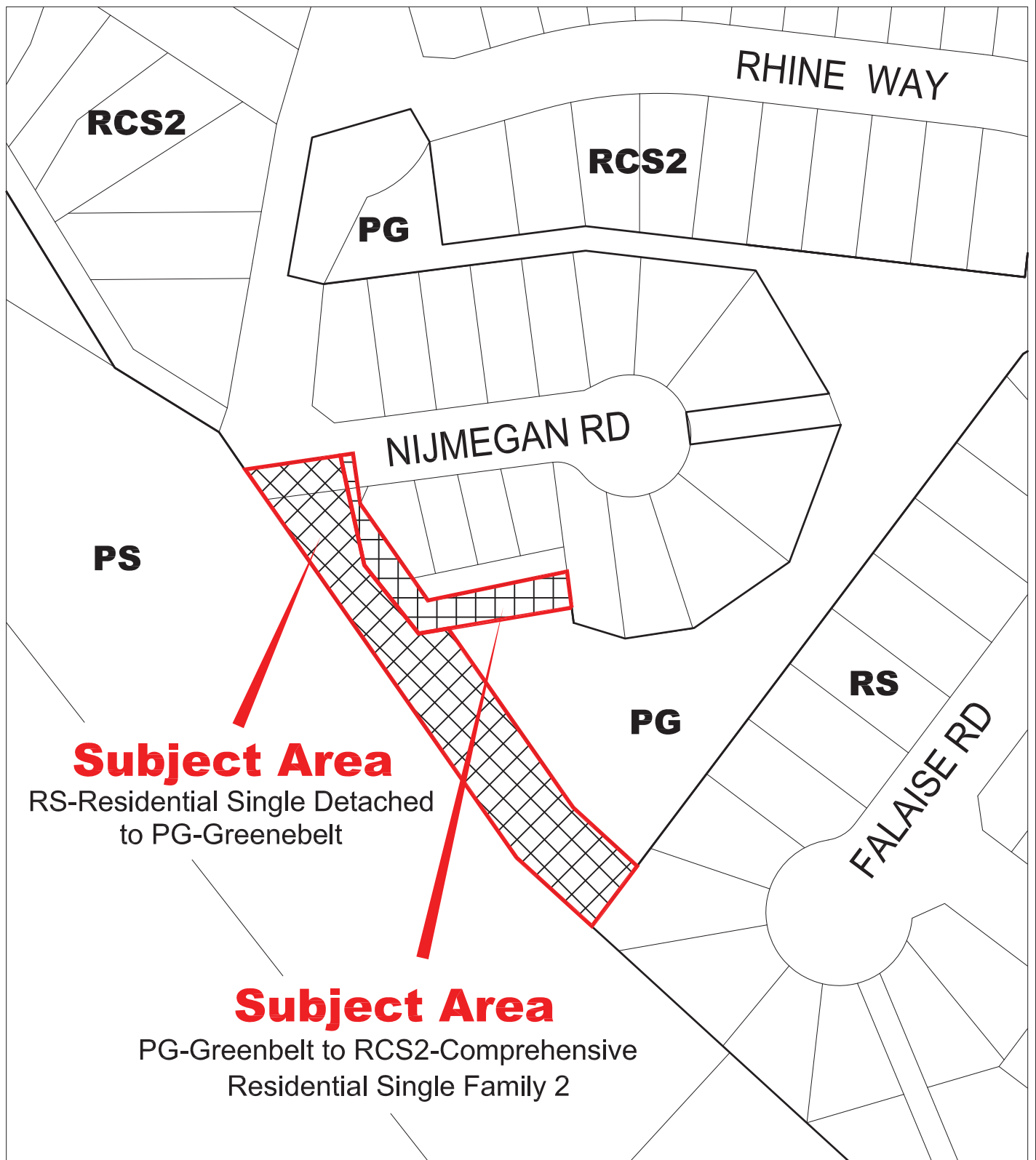
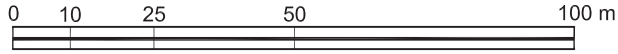
CITY OF WHITEHORSE
BYLAW 2016-07
APPENDIX 'A'



Bylaw 2016-07
A bylaw to make administrative edits and mapping changes to
Zoning Bylaw 2012-20.


LEGEND

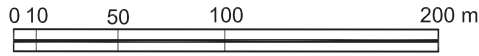
 SUBJECT AREA



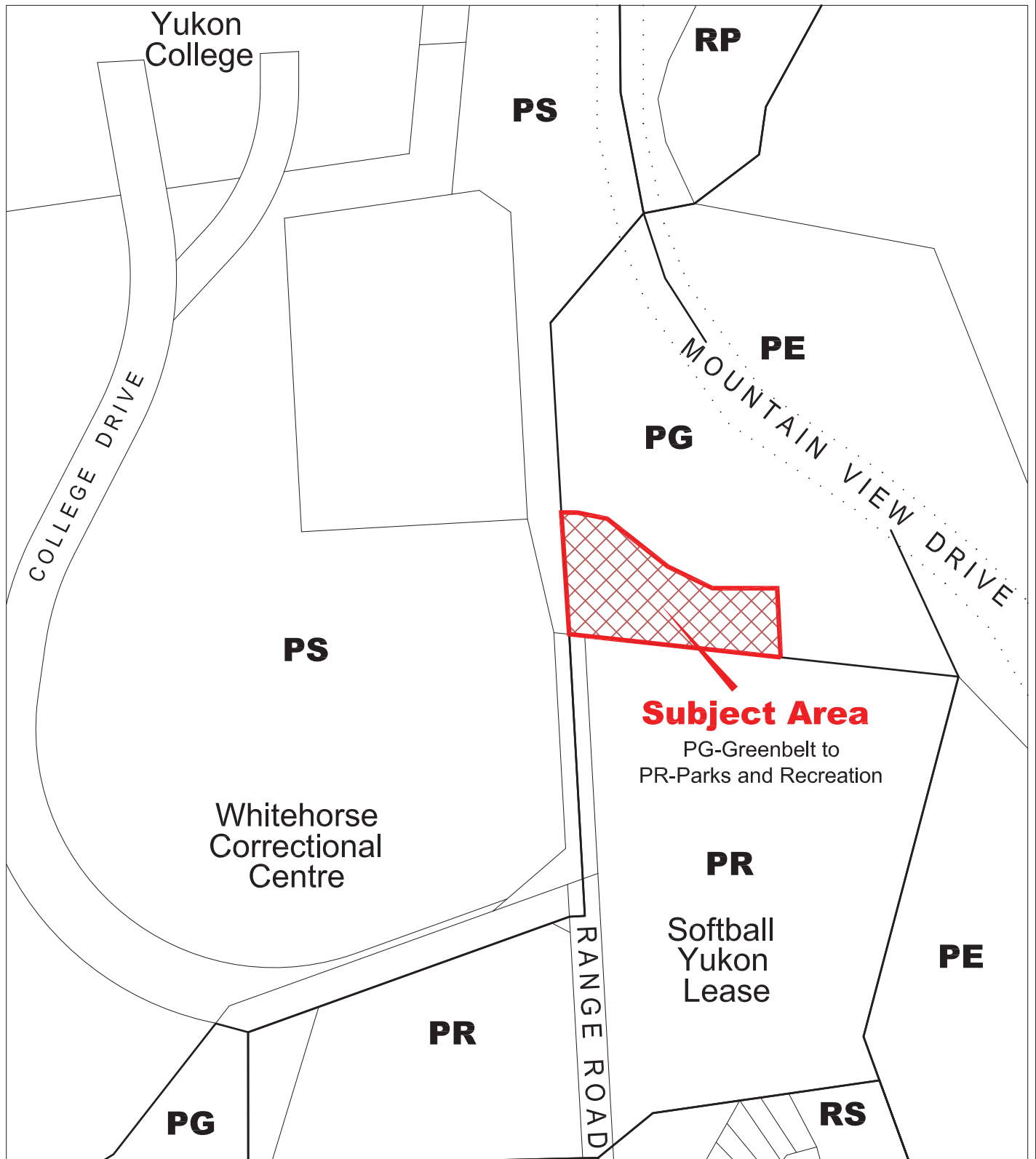
Bylaw 2016-07
A bylaw to make administrative edits and mapping changes to
Zoning Bylaw 2012-20.

LEGEND

 SUBJECT AREA




CITY OF WHITEHORSE
BYLAW 2016-07
APPENDIX 'C'



Bylaw 2016-07
A bylaw to make administrative edits and mapping changes to
Zoning Bylaw 2012-20.

LEGEND

 SUBJECT AREA

CITY OF WHITEHORSE

BYLAW 2016-17

A bylaw to amend Capital Budget Bylaw 2015-32

WHEREAS section 238 of the *Municipal Act* (R. S. Y. 2002) provides that council shall by bylaw adopt an annual operating budget and a multi-year capital expenditure program; and

WHEREAS section 241 of the *Municipal Act* provides that no expenditure shall be made which increases total expenditures above what was approved in the annual operating budget or capital budget unless such expenditure is approved by bylaw; and

WHEREAS it has become necessary to increase the 2016 capital budget to provide for the re-budgeting of 2015 capital projects;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The 2016 Capital Budget is hereby increased in the amount of \$5,451,721 to provide for the re-budgeting of 2015 capital projects as detailed in Appendix "A" attached hereto and forming part of this bylaw.
2. This bylaw shall come into full force and effect upon final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Mayor

City Clerk

Dept.	Project	Comments	2015 Revised Budget	YTD Expended	Re-budget Amount Requested
Director, Infrastructure and Operations	Asset Management	This is a multi-year project with a contract in place to aid the City in utilizing the software in place to develop an asset management plan. Funds will be used to also engage a contract to perform condition assessments on the current City assets	\$ 150,000	\$51,386	\$98,614
Business & Technology Systems	Security Cameras	Funds were used to purchase new cameras but the system maintenance and replacement component of this project was not completed due to delays in releasing the RFP. The RFP was released in February 2016 and the project should be completed in summer 2016	\$ 69,334	\$24,827	\$44,507
Business & Technology Systems	ERP Development	Due to delays in transitioning from Worktech to Pearl 6 and technical issues the project was delayed.	\$ 48,051	\$5,480	\$42,571
Business & Technology Systems	ERP Final Phase	Funds will be used to complete HRIS and Virtual City Hall	\$ 14,743	\$2,423	\$12,321
Business & Technology Systems	Paperless Document Management	Scope of this project was finalized late in 2015 but there are contracts now in place to construct SharePoint and establish governance architecture for the intranet. Completion is scheduled for Fall 2016	\$ 54,500	\$ 116	\$54,384
Business & Technology Systems	Bylaw Handheld Ticketing Devices	This project is delayed due to YG passing changes to the Summary Convictions Act to allow use of tickets generated by these devices. The re-budgeted funds will be spent on purchasing handheld devices and interface to the existing system. The project will be completed late in 2016, pending YG passing legislation.	\$ 53,306	\$ 0	\$53,306
Business & Technology Systems	Radio & Location Equipment	A needs assessment was required to complete this project which delayed the project. Funds will be used to upgrade and purchase analogue radios in fleet vehicles	\$ 42,852	\$10,178	\$32,674
Business & Technology Systems	Fire & Bylaw Software	Project was delayed due to a competitive RFP process being undertaken rather than sole sourcing which resulted in the prices being larger than expected. Alternative service delivery models and partnerships are now being explored and is anticipated to be completed in Fall 2016	\$ 31,000	\$47	\$30,953
Bylaw Services	Trail Signage	Project was delayed due to delivery and installation of the signs but is scheduled to be completed Fall 2016	\$ 20,453	\$10,181	\$10,272
Bylaw Services	Parking Meter Installation Various Locations	Parking meters were installed at all locations but signs continue to be completed in all of the areas. This project will also replenish the meter stock that the City has on hand in case of meter breakage throughout the year. Project is scheduled to be completed in Fall 2016	\$ 70,000	\$32,087	\$10,000
Engineering	Livingstone Trail Lagoon Odour Mitigation	This is a multi-year project. Sludge removal and implementation of the odour mitigation recommendations are expected to be complete in 2017	\$ 750,000	\$339,708	\$410,292
Engineering	Range Road Lift Station	This project is delayed until design of the Operations Building is complete. Project is anticipated to be complete in 2017	\$ 143,276	\$790	\$142,486
Engineering	Porter Creek Lagoon Remediation/Clean-up	Special waste was removed but the site remediation will not be complete until the end of 2016	\$ 276,061	\$128,935	\$147,126

Dept.	Project	Comments	2015 Revised Budget	YTD Expended	Re-budget Amount Requested
Engineering	Selkirk Well Development	This project was delayed pending Selkirk Pump House issues and contractor availability. The project is expected to be complete in 2016	\$ 1,028,811	\$867,555	\$161,256
Engineering	Bridge Deck Repairs	This project was delayed due to contractor availability and the complexity of the project. The second coat of sealing should be completed in 2016	\$ 375,000	\$281,146	\$93,854
Engineering	Downtown Reconstruction Ogilvie Street (4-8)	This project is substantially complete except some landscaping which is scheduled to be completed in Summer 2016	\$ 231,630	\$221,953	\$9,677
Engineering	Landfill Performance Evaluation	This project was delayed pending results of testing completed in November 2015. The evaluation is expected to be complete in 2016	\$ 30,000	\$16,234	\$13,766
Engineering	Range Road North Reconstruction	The landscaping in this project remains outstanding and is scheduled to be completed Summer 2016	\$ 196,798	\$173,135	\$23,663
Engineering	Downtown Reconstruction - 6th Ave	The design for this project is substantially complete and the project will commence in 2016 pending approval from BCF. The project is anticipated to be complete in 2017	\$ 39,550	\$11,148	\$28,402
Engineering	Main St West Infill	This project was delayed until Fall 2015 when the contract was awarded. The project is expected to be complete in 2016	\$ 440,000	\$20,891	\$419,109
Engineering	SCADA Program	This is a multi-year project that includes completion of an updated Master Plan, RTU upgrades and training and a radio connection for McIntyre Creek Pump House	\$ 334,509	\$139,672	\$164,837
Engineering	Hidden Valley Storm Pond Expansion	This project was delayed due to contractor availability and the complexity of the project. The expansion of the storm pond, a culvert and ditch system are expected to be complete in 2016	\$ 225,000	\$36,899	\$188,101
Engineering	Waste Oil Reclamation	This is a multi-year project that is being delayed due to regulatory requirements. It is expected that Environment Yukon will approve the plan in 2016	\$ 50,077	\$18,568	\$31,509
Environmental Sustainability	Recycling Program Design	Project was postponed until after election. The RFP is under review with an expected project completion date of Summer 2016	\$ 70,227	\$63,645	\$6,582
Environmental Sustainability	Commercial Organics Collection	Project was expected to be taken over by a private contractor but one has not been found as of yet. The program is expected to continue in this format until June 2017	\$ 29,087	\$36,842	\$1,000
Environmental Sustainability	Monitoring Active Transportation	Project was delayed due to contract illness but remaining monitors are expected to be complete Fall 2016	\$ 10,000	\$9,469	\$531

Dept.	Project	Comments	2015 Revised Budget	YTD Expended	Re-budget Amount Requested
Financial Services	Office Furniture	Furniture was ordered for CSR area in City Hall but could not be delivered until March 2016	\$ 87,104	\$37,619	\$49,485
Financial Services	PSAB Compliance	Information regarding contaminated sites was believed to be fully collected but a last minute discovery of a potentially contaminated site resulted in further investigation being needed. Project expected to be complete Spring 2016	\$ 26,828	\$7,948	\$18,880
Fire & Emergency Services	EMO Equipment	Project was delayed due to staff availability. Project anticipated to be complete Winter 2016	\$ 10,000	\$650	\$9,350
Fire & Emergency Services	SCBA Replacement	Project was delayed due to difficulties with the parts which have now been rectified. Project is an ongoing project to replace	\$ 70,535	\$17,879	\$52,656
Fire & Emergency Services	Thermal Imaging Cameras	The balance of the project was determined to be insufficient to purchase another camera so batteries were ordered and older cameras are being maintained.	\$ 17,000	\$13,496	\$3,504
Fire & Emergency Services	Pumper/Tanker Replacement	This project was delayed due to a new tendering process with a more comprehensive list of requirements and specifications	\$ 400,000	\$1,334	\$398,666
Fire & Emergency Services	Training Centre Improvements	This is an ongoing project where the props and tools are replaced yearly	\$ 13,840	\$10,871	\$2,969
Fire & Emergency Services	Hose Replacement	This is an ongoing project but the balance of these funds will be used for the new Pumper/Tanker when it arrives	\$ 10,512	\$8,291	\$2,221
Operations	Mobile Sweeper - Whistle Bend	Unit was ordered in 2015 but delivered in February 2016	\$ 313,171	\$0	\$313,171
Operations	Takhini Arena Sprinkler System	Design work completed in 2015 but system replacement is scheduled for off-ice season in 2016	\$ 65,000	\$4,950	\$60,050
Operations	Major Equipment Repairs	This is a multi-year project with parts on order over the year-end	\$ 80,000	\$40,166	\$39,834
Operations	Duct Cleaning City Buildings	This project was delayed due to availability of qualified staff to spec and tender a large scale project for the critical facilities	\$ 125,000	\$9,650	\$115,350
Operations	Mt McIntyre Upgrades	This project was delayed due to staff availability but a set of exterior doors in expected to be installed Summer 2016	\$ 19,837	\$12,976	\$6,862

Dept.	Project	Comments	2015 Revised Budget	YTD Expended	Re-budget Amount Requested
Operations	Waste Heat Recovery	This project was delayed due to staff availability but the design and budget estimates are expected to be completed by Winter 2016	\$ 14,649	\$5,000	\$9,649
Operations	Takhini Arena Energy Upgrades	The funding for this project was approved late 2015 but design is complete and the project is expected to be complete Fall 2016	\$ 200,000	\$2,420	\$197,580
Operations	Valleyview Reservoir Entrance	Project delayed due to qualified staff vacancies but design, specifications and tenders documents are in progress. Design will be completed in 2016 with construction expected in 2017	\$ 95,000	\$23,111	\$71,889
Operations	Mt. McIntyre Heat Plants	Project delayed due to design work for Phase 1 (air intakes) which should be completed in Summer 2016. Phase 2 (heating plant) design work will be completed in 2016 with an expected project completion of 2017	\$ 154,325	\$14,750	\$139,575
Operations	Pool Slide Structure Upgrades	The design is in progress but at this point there is no anticipated project completion date	\$ 136,480	\$0	\$136,480
Operations	Energy Upgrades - Canada Games Centre	The funding for this project was approved late 2015 but design is complete and the project is expected to be complete Fall 2016	\$ 227,500	\$2,420	\$225,080
Operations	Snow Dump Development	This is a multi-year project which is delayed due to staff availability	\$ 64,103	\$6,267	\$57,837
Operations	Replacement UPS Batteries	This project is in progress with many batteries having been replaced in 2015 and further batteries scheduled for 2016	\$ 16,000	\$8,247	\$7,753
Operations	Building Consolidation	This project was delayed due to land deals being finalized and a new Council commencing and being brought up to speed on the project	\$ 170,000	\$130,715	\$39,285
Operations	Environmental Assessments - Surplus Prop	This project is connected to the Building Consolidation project. BCP was approved late in 2014 as part of the 2015 Capital Budget. Some assessments were able to go ahead prior to BCP approval but others needed to wait. The re-budgeted funds will be spent on assessing the remaining properties. The project will be completed by fall 2016.	\$ 186,351	\$86,360	\$99,991
Parks & Community Development	Paved Trail Resurfacing	Project was delayed due to end of season. Work is to be completed along sections of Millennium Trail by Fall 2016	\$ 50,000	\$43,671	\$6,329
Parks & Community Development	Playground Equipment Replacement	Equipment is on order and will be installed by Fall 2016 in Valleyview and Grizzly Circle	\$ 98,717	\$65,479	\$33,238
Parks & Community Development	Erosion Control	Project was delayed due to weather but the slope stabilization will be complete in Spring 2016	\$ 30,019	\$27,797	\$2,222

Dept.	Project	Comments	2015 Revised Budget	YTD Expended	Re-budget Amount Requested
Parks & Community Development	Trail Plan Implementation	This project was delayed due to the consultant requiring an extension. The trail mapping consultation should be complete by Winter 2016	\$ 72,133	\$66,877	\$5,256
Parks & Community Development	Downtown Street Upgrades	Project was delayed due to inability to find a brick layer to complete the work on Main St. Project expected to be complete Fall 2016	\$ 49,076	\$24,201	\$24,875
Planning Services	Range Point Planning Implementation	This project was delayed due to the consultant being unable to complete before winter. Project is expected to be complete in Fall 2016	\$ 35,000	\$9,167	\$25,833
Planning Services	Lower Escarpment Trail Interpretive Signage	Project was delayed due to consultant being unable to complete and install the signs	\$ 15,000	\$9,343	\$5,657
Planning Services	Housing and Downtown Initiatives	This is a multi-year project promoting different housing initiatives that is expected to be complete Fall 2016	\$ 90,302	\$46,984	\$43,318
Planning Services	Long Term Land Planning	This project was delayed due to council delaying the award of the contract. Project is expected to be complete in Summer 2016	\$ 378,564	\$10,150	\$368,414
Planning Services	Neighbourhood Sign Creation and Refurbishment	This project was delayed due to the consultant not being able to complete the sign prior to winter. The Wolf Creek North sign will be completed and installed in Spring 2016	\$ 10,000	\$5,795	\$4,205
Planning Services	Schwatka Lake Plan Implementation	The funding for this project was approved late 2015 and the engineering and construction is expected to be complete Fall 2016	\$ 80,000	\$5,209	\$74,791
Planning Services	Regional Parks Management	This project was started late in 2015 and is expected to be complete in Summer 2016	\$ 60,000	\$24,076	\$35,925
Recreation & Facility Services	PA System	Project was started late in 2015 and expected to be complete by Fall 2016	\$ 40,000	\$20,225	\$19,775
Recreation & Facility Services	Chlorine Generation System - CGC Aquatic Centre	The project was not started until later in 2015 but the study will be complete in Summer 2016	\$ 29,374	\$0	\$29,374
Water & Waste Services	Landfill Upgrades	Due to qualified staff vacancies this project was extended. The remaining signage, bear fence and site improvements will be completed in 2016	\$ 71,805	\$6,741	\$65,064
Water & Waste Services	Safety Improvements at Landfill Transfer Station	Due to Management staff vacancies, this project has been delayed. This project has changed direction due to new OH&S information regarding asbestos handling and disposal.	\$ 20,610	\$4,402	\$16,208

Dept.	Project	Comments	2015 Revised Budget	YTD Expended	Re-budget Amount Requested
Water & Waste Services	Porter Creek Flush Tank Valves, Batteries and Inverter	This project was not completed as a result of qualified staff being utilized for unscheduled maintenance / operations work. A pressure transmitter needs to be installed.	\$ 118,010	\$109,413	\$8,597
Water & Waste Services	Pump House and Recirculation	This project was delayed due to extra time for design work completed by a contractor.	\$ 148,776	\$32,126	\$116,650
Water & Waste Services	Dogwood Lift Station Generator	This project was delayed due to final engineering design changes and qualified staff vacancies. The generator has been ordered but final wiring will need to be completed in 2016	\$ 50,000	\$14,450	\$35,550
Water & Waste Services	New Pump for Ogilvie Storm Lift	This project was delayed due to the delivery of the pump. Once the pump arrived a motor starter needed to be ordered. Expected to be complete in 2016	\$ 20,000	\$13,573	\$6,427
Water & Waste Services	Pump House Crane Upgrades	This project was delayed due to initial costs coming in very high. A review produced many recommendations which will require some upgrades to be completed in 2016	\$ 15,000	\$6,726	\$8,274
Water & Waste Services	Landfill Surface Water Management	Due to qualified staff vacancies, this project was extended. Ditching and grading commenced in 2015 and is expected to be complete in 2016	\$ 45,000	\$18,273	\$26,727
Water & Waste Services	Groundwater Protection Planning	This project was delayed in order to give the newly elected (Oct 2015) Council some time to get updated on the issues and set direction. Consultation with the public and the development of a protection program is expected to be completed in 2016	\$ 45,855	\$30,803	\$15,052
Water & Waste Services	Livingston Train Lagoon Access Hatches	This project was delayed after a report from Morrison Hershfield revealed further scope of work that would need to be addressed. The tendering and purchasing will be completed in 2016	\$ 70,000	\$10,582	\$59,418
Water & Waste Services	ICI Organics Collection Bins - SWAP	This project was delayed due to the new Gas Tax agreement and the project being approved for funding. Funds will be used to purchase bins and carts for organics collection from the commercial sector and is anticipated to be complete Winter 2016	\$ 306,017	\$56,391	\$110,000
Water & Waste Services	Small Lift Station Upgrades	Due to unscheduled operating issues there were vacancies of staff for this project. The project is anticipated to be complete in 2016 when the Crow St controls are tied into SCADA.	\$ 60,120	\$45,490	\$14,630
Total			\$ 9,296,878	\$3,656,372	\$5,451,721

CITY OF WHITEHORSE
BYLAW 2016-16

A bylaw to amend Zoning Bylaw 2012-20

WHEREAS section 289 of the *Municipal Act* provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the *Municipal Act* provides for amendment of the Zoning Bylaw; and

WHEREAS it is deemed desirable that the City of Whitehorse Zoning Bylaw be amended to allow an apiary to be included in a downtown community garden;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Section 12.1 of Zoning Bylaw 2012-20 is hereby amended by adding a new section 12.1.6 as follows:

“12.1.6 Special Restrictions

- a) Lots 1, 2, 3, 4, and 5, Block 145, Lot 6 and a portion of Lots 7, 8, and 9, Block 144, and a portion of the lane adjacent to Lots 6 and 7, Block 144, Plan 20148, located at 7202 to 7218 7th Avenue in the Downtown area, are designated PEx^(a), the special provision being that Hobby Agriculture – Apiary is allowed as a principal use.
2. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of the Downtown Urban Gardeners’ Society lease area from PE–Environmental Protection to PEx^(a)–Environmental Protection X^(a), as indicated on the sketch attached hereto as Appendix “A” and forming part of this bylaw.
 3. This bylaw shall come into force and effect upon the final passing thereof.

FIRST READING:

PUBLIC NOTICE:

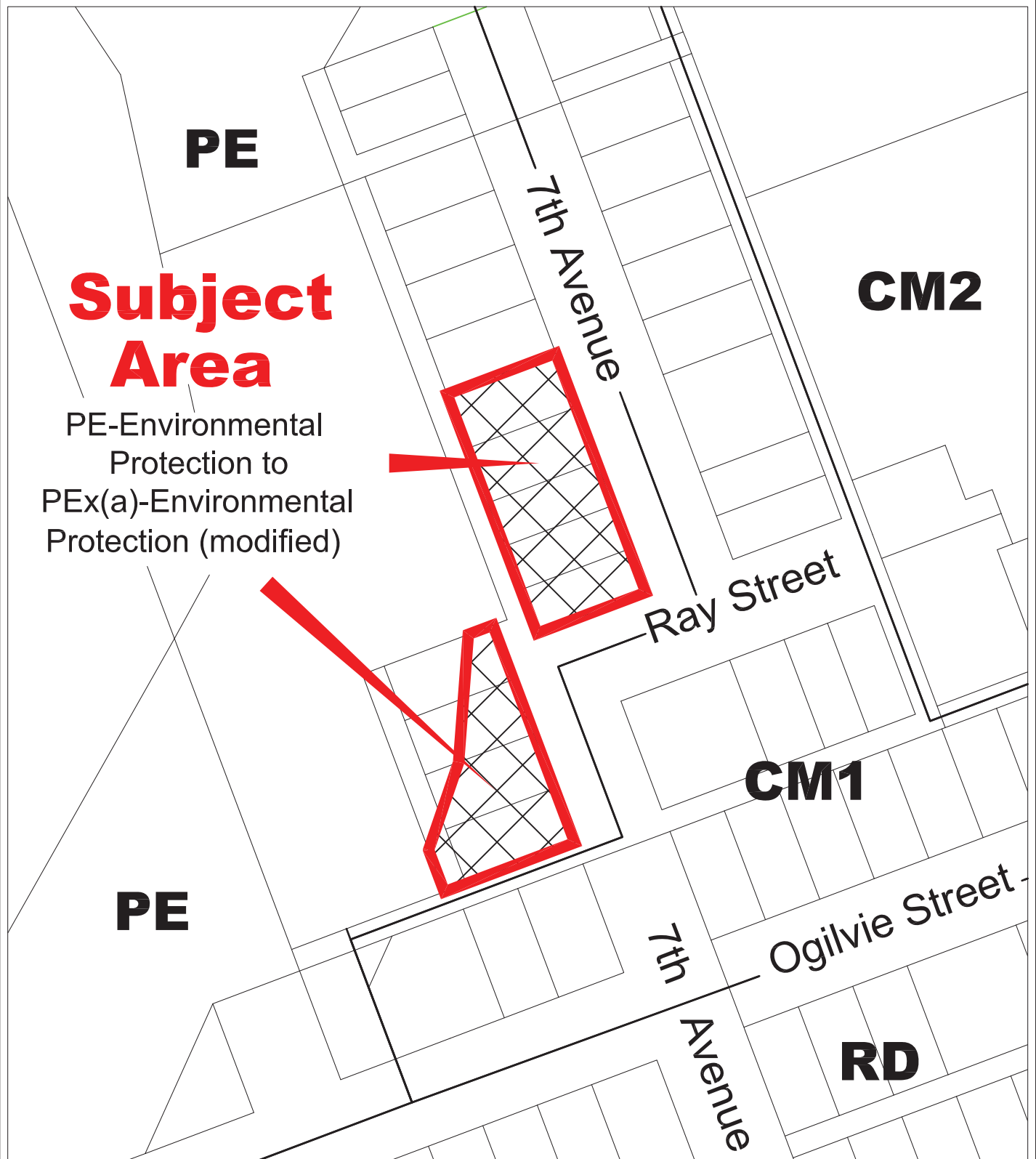
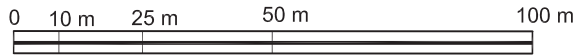
PUBLIC HEARING:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

City Clerk




Subject Area

PE-Environmental Protection to PEx(a)-Environmental Protection (modified)

Bylaw 2016-16
A bylaw to amend the zoning of the Downtown Urban Garden lease area to PEx(a)-Environmental Protection (modified) to allow for Hobby Agriculture - Apiary.

LEGEND

 SUBJECT AREA