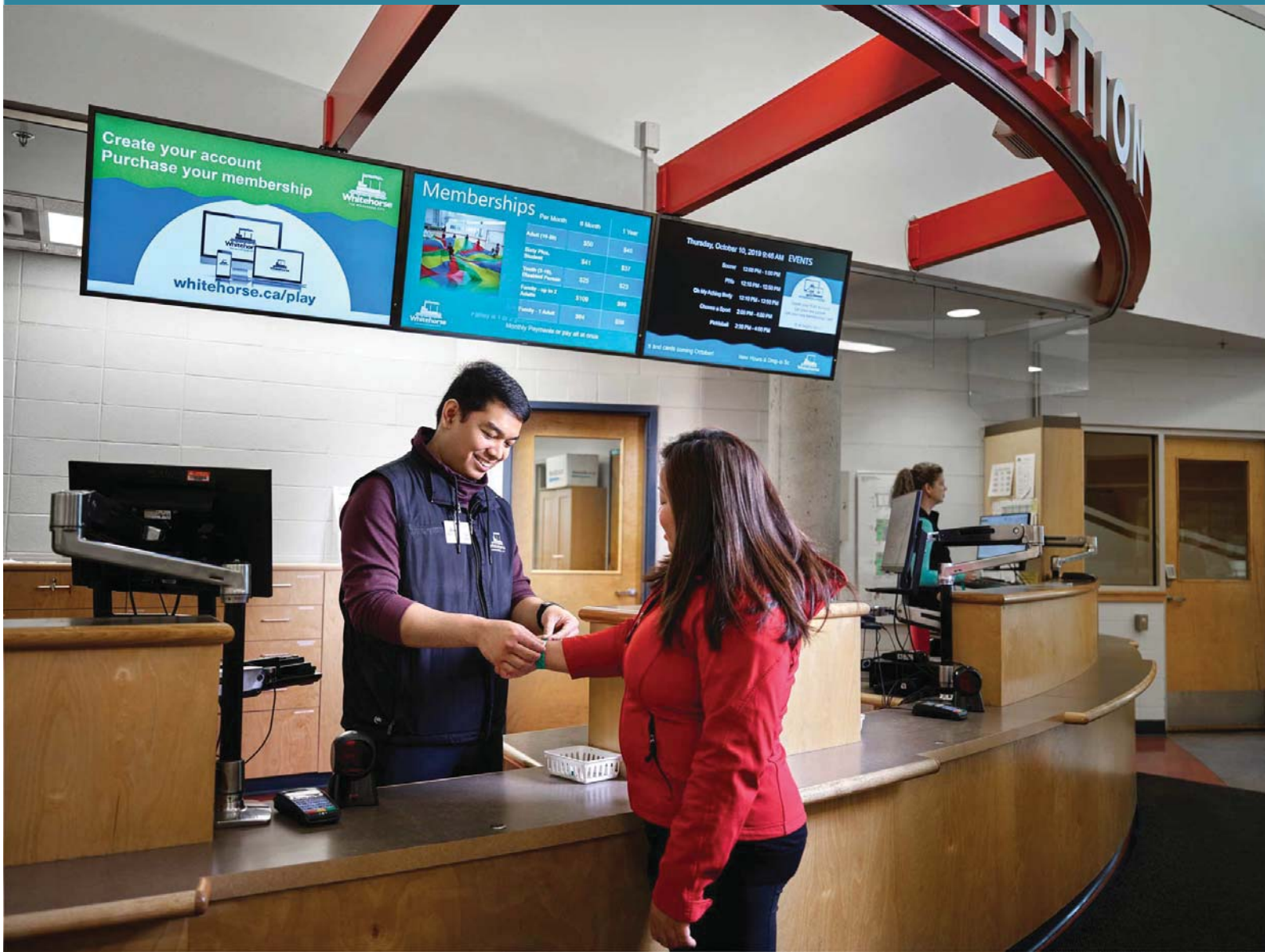


CITY OF WHITEHORSE



OPERATING BUDGET

2021-2023



TABLE OF CONTENTS

1. Important Dates and Contacts

2. Mayor's Budget Address

3. 2021 Operating Budget Highlights

4. Bylaws

- **Bylaw 2021-01 Operating Budget**
- **Bylaw 2021-02 Tax Levy**
- **Bylaw 2021-03 Fees and Charges**

1) Important Dates, Public Input & Contacts

IMPORTANT DATES

January 11, 2021 – 1ST Reading of:

- Bylaw 2021-01 Operating Bylaw
- Bylaw 2021-02 Tax Levy
- Bylaw 2021-03 Fees & Charges Changes

January 25, 2021 – Public Input Night in Council Chambers 5:30 pm at City Hall

February 1, 2021 – Report on Public Input

February 8, 2021 – 2ND and 3RD reading

PUBLIC INPUT

Citizens are invited to provide input on the proposed Operating Budget.

General input that will be summarized and presented to Council can be emailed to budgetinput@whitehorse.ca

Due to COVID restrictions, citizens wishing to appear as a delegate may instead send their written submissions in to norma.felker@whitehorse.ca by 11am on January 25, these submissions will be read into the record by a member of staff.

CONTACT

Brittany Dixon

A/Manager of Financial Services

Brittany.Dixon@whitehorse.ca or (867) 689-0401

2) Mayor's Budget Address

2021 Operating Budget Speech

Mayor Dan Curtis

January 11, 2021

Good evening members of Council, City Administration and citizens of Whitehorse. I am very pleased to be presenting the proposed Operating Budget for 2021 and the provisional budgets for 2022 and 2023.

The City's Operating budget is the blueprint that explains how its resources are allocated on a day-to-day basis.

As you may be aware, Council recently brought forward the Capital Budget for 2021. The Capital Budget makes important investments towards facilitating and supporting growth and development in our community, whether it's in transportation, environmental stewardship, infrastructure renewal, public safety or housing.

The operating budget, on the other hand, outlines the cost of daily services such as transit, road maintenance, snow removal, and recreation programs. It ensures the City of Whitehorse always has funding for equipment operators, lifeguards, accountants, engineers, planners, firefighters, bylaw officers and many other employees to deliver the City's programs and services.

The total proposed Operating Budget to deliver these services to our residents in 2021 is just over \$88 million.

This budget allows us to move forward in a fiscally responsible way and to live within our means, especially in light of the COVID-19 pandemic impacts.

Council and Administration's hard work on this Operating Budget allows us to deliver services that are relevant to the residents of Whitehorse, while still keeping taxes and fees affordable.

When establishing service levels, the City considers where the money to cover municipal programs and services should come from.

One major source of revenue for any Canadian municipality is property taxes. The City of Whitehorse only collects enough taxes to support its planned programs and services.

By paying your property taxes, you are contributing to the financial stability of our community and supporting the quality of life that has made Whitehorse world-famous.

As you know, 2020 was one of the most challenging years in our community's history.

For several months the City waived metered parking fees and transit fares, closed facilities such as the Canada Games Centre and delayed its property tax and utility billing deadline until September, which resulted in a significant reduction in revenue.

Although the COVID-19 pandemic has significantly affected plans and projects in many municipalities across the country, we are proud to say our projects have not experienced any major delays.

The City of Whitehorse continues to monitor the financial impact of the COVID-19 pandemic on the municipal budget. We know that residents and businesses have suffered in 2020, and we have worked very hard to keep our property taxes low in an attempt to alleviate some of that financial hardship.

I am pleased to announce that the proposed property tax increase for 2021 is 0.34 per cent on the average home. That is the lowest increase in well over a decade. It's also significantly lower than the 2.2 per cent provisional increase council approved in 2020.

A minimal tax increase allows the City to maintain its many existing services and programs, while also supporting important initiatives such as climate change mitigation and enhanced bylaw enforcement.

In 2021, the average homeowner will pay \$9 more in taxes, which amounts to just over 17 cents more a week.

The average commercial property will pay an additional \$211 in taxes, or about \$4.05 more a week.

When it comes to the environment, City of Whitehorse staff are hard at work to come up with ways we can implement the actions in our Sustainability Plan, and move towards greener ways of doing business.

In order to achieve these goals, the Operations department is adding a permanent Environmental Coordinator 2 position. This position will oversee corporate energy management, mainly for City buildings, and to a lesser extent, for City fleet.

This helps the City achieve actions around climate change mitigation and adaptation, directly addressing Council's declaration of a climate change emergency in September 2019.

Moreover, it will support the City's efforts towards environmental sustainability by managing corporate energy emissions and capital projects related to energy reduction.

Community growth was a key theme of the Capital Budget and to support that growth, some departments require additional staff to meet the needs of our growing community.

The Bylaw Services will be adding a Constable 2 position to the department, to keep pace with increasing service delivery demands.

Over the last few years, the City has experienced significant growth, which has resulted in increased public awareness and greater expectation in relation to regulatory compliance and the enforcement of City bylaws.

This officer will help conduct more in-depth investigations, enforce bylaws and patrol our phenomenal trails, which have seen greater use as more residents explore our wilderness due to the public health emergency.

The City's growth and the addition of more taxpayers, who share the cost of additional services, allows us to add these positions while keeping the property tax increase low.

Our citizens remain our number one focus and we are making the best possible use of limited tax dollars. We are working hard to keep taxes low, and maintaining top quality services.

The cost of water and sewer services, as well as waste collection, is recovered from the ratepayers who receive these services. These services are not funded through taxes.

The water and sewer rate will not increase in 2021 for flat rate customers. Monthly water and sewer rates will remain at \$85.85.

The proposed solid waste increase for 2021 is 2.75 per cent. The increase is due to the renewal of three contracts at the City's Waste Management Facility.

The City produces a number of events every year to highlight the cultural vibrancy and diversity of Whitehorse, but as we all know, many events had to be cancelled or postponed in 2020.

We were unable to host international events such as the Arctic Winter Games, but we were able to promote civic pride and opportunities for celebration through special events such as the Volunteer of the Year, Street Eats Festival, Seniors Tea, and a self-guided City Lights Tour.

With your tax dollars our City will continue to deliver top quality services and programs to all residents and visitors alike. Quality municipal services are a significant contribution to what makes Whitehorse an ideal place for citizens and businesses to thrive, and visitors to enjoy in our Wilderness City.

Council appreciates the efforts of all employees across the City to constantly innovate and provide high quality services to residents within tight budgets.

A number of cities across the country are facing a growing fiscal crisis. Fortunately, the City is well-positioned to rebound from the challenges posed in 2020.

We aren't in a position where we have to cut any programs or services, and we are very thankful for that.

I would like to take this opportunity to thank the federal government, as well as the Government of Yukon, for its financial assistance during this pandemic.

Through the Safe Restart Agreement, municipalities across Canada are able to safely restart their economies and make us more resilient to possible future surges in cases of COVID-19.

This funding helps the City of Whitehorse continue to deliver essential services to residents, and it supports operating budget pressures due to COVID-19.

We have an exceptional team of employees on the ground delivering a variety of services every day. City departments are continuing to do more with less and we know that isn't easy. Thank you for delivering an outstanding level of service to our community.

Tonight we are tabling the proposed 2021 to 2023 Operating Budget for public review and input.

On behalf of Council, I invite all citizens to contribute their feedback to the budget before our Public Input Session on January 25th. A report on public input will be presented to Council on February 1st. Second and Third reading is scheduled for February 8th.

We appreciate receiving your input and I can tell you, we are listening. We continue to hear from many citizens on various funding priorities and issues. Please continue to share your views with us.

We look forward to hearing from you. Thank you.

3) 2021 Operating Budget Highlights

2021 OPERATING BUDGET HIGHLIGHTS

- Total Operating Budget is \$88.2 Million
- Holds taxes to a .34% increase on the average home
- The average homeowner will pay \$9 more in taxes
- Taxes help pay for snow clearing, road maintenance, fire protection and first response, transit, park and trail maintenance, recreation programs and many other services that keep the city running
- Water and Sewer rates will not increase in 2021, flat water and sewer rates will remain at \$85.85 per month
- Most of the budget is spent locally and put right back into our community
- We are making the best possible use of tax dollars, and working hard to keep taxes low
- The Public Input Session will be held at the regular Council meeting January 25, 2021
- A report on public input will be presented to Council on February 1, 2021
- Second and Third reading is scheduled for February 8, 2021

Citizens are invited to provide input on the proposed Operating Budget.

General input that will be summarized and presented to Council can be emailed to budgetinput@whitehorse.ca

Due to COVID restrictions, citizens wishing to appear as a delegate may instead send their written submissions in to norma.felker@whitehorse.ca by 11am on January 25, these submissions will be read into the record by a member of staff.

4) Bylaws

CITY OF WHITEHORSE

BYLAW 2021-01

A bylaw to adopt the 2021 annual operating and maintenance budget and the 2022 and 2023 provisional budgets

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2021 annual operating and maintenance budget and the provisional budgets for 2022 and 2023, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2021 annual operating budget unless such expenditure is approved:
 - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
 - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2021 operating and maintenance budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Director of Corporate Services and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2021.

FIRST READING:

PUBLIC NOTICE:

PUBLIC INPUT:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE
2021-2023 OPERATING BUDGET
APPENDIX A

REVENUES

	2020	2021	2022	2023
	Revised Budget	Budget	Provisional	Provisional
01 General Government				
110 Corporate Services		(195,967)		
300 Business & Information Technology Services	(112,116)	(1,000)	(1,000)	(1,000)
240 Engineering Services	(588,800)	(593,049)	(597,814)	(597,814)
260 Financial Services	(54,515,296)	(56,500,702)	(56,403,077)	(57,289,755)
280 Human Resources		(135,000)	(50,000)	
220 Legislative & Administrative Services	(46,500)	(10,000)	(500)	(500)
200 Strategic Communications				
650 Water & Waste Services	(43,642)			
Total Revenues	(55,306,354)	(57,435,718)	(57,052,391)	(57,889,069)
02 Protective Services				
400 Bylaw Services	(1,333,350)	(1,301,250)	(1,301,250)	(1,301,250)
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
440 Fire & Emergency Services	(18,000)	(14,000)	(14,000)	(14,000)
721 Land & Building Services	(1,275,000)	(1,280,000)	(1,280,000)	(1,280,000)
460 Safety Services	(20,000)	(20,000)	(20,000)	(20,000)
Total Revenues	(2,671,350)	(2,640,250)	(2,640,250)	(2,640,250)
03 Transportation Services				
260 Financial Services	(4,722,845)	(5,026,839)	(5,034,564)	(5,042,289)
500 Operations	(590,791)	(561,215)	(586,831)	(590,232)
580 Transit Services	(1,438,167)	(1,558,300)	(1,438,167)	(1,438,167)
Total Revenues	(6,751,803)	(7,146,354)	(7,059,562)	(7,070,688)
04 Environmental Services				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
500 Operations	(26,925)	(26,925)	(26,925)	(26,925)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
650 Water & Waste Services	(14,765,599)	(15,306,926)	(15,345,921)	(15,473,796)
Total Revenues	(14,879,524)	(15,420,851)	(15,459,846)	(15,587,721)
05 Public Health Services				
740 Parks & Community Development	(59,987)	(60,697)	(60,711)	(60,725)
Total Revenues	(59,987)	(60,697)	(60,711)	(60,725)
06 Community Development Services				
721 Land & Building Services	(869,878)	(1,029,878)	(1,029,878)	(1,029,878)
720 Planning & Sustainability	(177,000)	(77,000)	(77,000)	(77,000)
Total Revenues	(1,046,878)	(1,106,878)	(1,106,878)	(1,106,878)
07 Recreation & Cultural Services				
740 Parks & Community Development	(199,851)	(209,423)	(94,663)	(94,690)
750 Recreation & Facility Services	(3,897,941)	(4,153,326)	(4,107,741)	(4,108,011)
Total Revenues	(4,097,792)	(4,362,749)	(4,202,404)	(4,202,701)
Total	(84,813,688)	(88,173,497)	(87,582,042)	(88,558,032)

CITY OF WHITEHORSE
2021-2023 OPERATING BUDGET
APPENDIX A

EXPENSES

	2020	2021	2022	2023
	Revised Budget	Budget	Provisional	Provisional
01 General Government				
100 City Manager	395,637	401,548	402,802	404,055
140 Community & Recreation Services	233,002	275,730	278,984	283,246
110 Corporate Services	229,280	469,127	276,413	279,717
130 Development Services	237,841	281,974	285,228	288,532
120 Infrastructure & Operations	228,548	272,612	275,866	279,170
300 Business & Information Technology Services	1,705,385	1,851,934	1,873,232	1,892,827
240 Engineering Services	1,576,740	1,729,018	1,751,132	1,773,564
260 Financial Services	11,921,615	12,771,167	12,419,031	12,969,365
280 Human Resources	1,430,043	1,646,469	1,628,973	1,591,595
220 Legislative & Administrative Services	1,265,935	1,263,935	1,271,119	1,309,056
500 Operations	3,115,388	2,208,975	2,219,603	2,230,250
200 Strategic Communications	424,437	491,124	496,466	501,858
650 Water & Waste Services	106,069			
Total Expenses	22,869,920	23,663,613	23,178,849	23,803,235
02 Protective Services				
400 Bylaw Services	1,937,470	2,034,572	2,083,707	2,106,004
440 Fire & Emergency Services	6,345,210	6,450,861	6,551,425	6,641,627
721 Land & Building Services	644,267	625,162	633,068	641,022
500 Operations	1,075,520	1,364,422	1,252,051	1,152,148
740 Parks & Community Development				
460 Safety Services	421,057	355,980	176,340	177,858
Total Expenses	10,423,524	10,830,997	10,696,591	10,718,659
03 Transportation Services				
500 Operations	14,816,887	15,738,218	15,943,478	15,943,589
580 Transit Services	4,709,741	4,877,117	4,717,094	4,767,207
Total Expenses	19,526,628	20,615,335	20,660,572	20,710,796
04 Environmental Services				
500 Operations	312,984	330,086	331,425	332,531
740 Parks & Community Development	56,317	56,585	56,930	57,274
720 Planning & Sustainability	261,535	317,475	321,026	324,660
650 Water & Waste Services	14,277,892	14,866,466	14,905,015	15,033,417
Total Expenses	14,908,728	15,570,612	15,614,396	15,747,882
05 Public Health Services				
500 Operations	1,087	1,099	1,099	1,099
740 Parks & Community Development	249,592	243,154	255,868	248,609
Total Expenses	250,679	244,253	256,967	249,708
06 Community Development Services				
721 Land & Building Services	2,063,043	2,517,941	2,531,200	2,546,875
720 Planning & Sustainability	1,283,943	947,888	956,749	968,703
Total Expenses	3,346,986	3,465,829	3,487,949	3,515,578
07 Recreation & Cultural Services				
500 Operations	1,131,863	1,106,312	1,139,410	1,148,683
740 Parks & Community Development	3,205,456	3,306,268	3,128,334	3,160,401
750 Recreation & Facility Services	9,149,904	9,370,278	9,418,974	9,503,090
Total Expenses	13,487,223	13,782,858	13,686,718	13,812,174
Total	84,813,688	88,173,497	87,582,042	88,558,032

CITY OF WHITEHORSE

BYLAW 2021-02

A bylaw to levy taxes for the year 2021

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, RCM, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2021 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.140 percent.
3. A general tax for the year 2021 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.622 percent.
4. A general tax for the year 2021 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.070 percent.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2021.

FIRST READING:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE
BYLAW 2021-02

EXPLANATORY NOTES

The attached bylaw sets out the 2021 tax rates. The tables below show how the 2021 rates compare to the previous four years.

	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Agricultural	1.140	1.154	1.167	1.141	1.185
Non-Residential	1.622	1.636	1.649	1.612	1.712
Residential	1.070	1.084	1.097	1.072	1.114

Average Residential Property (RSC, RS1, RR1 and RS2)

<u>Assessment</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Improvements	\$163,385	\$159,115	\$153,694	\$152,290	\$144,241
Land	\$74,374	\$74,705	\$71,823	\$72,030	\$66,783
Total Assessed Value	\$237,579	\$233,821	\$225,517	\$224,321	\$211,024
Tax Levy	\$2,544	\$2,535	\$2,474	\$2,405	\$2,351

CITY OF WHITEHORSE

BYLAW 2021-03

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the 2021 Operating and Maintenance Budget and the provisional budgets for 2022 and 2023;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 3, 5, 8 and 12 and substituting therefore new Schedules 3, 5, 8 and 12 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall be deemed to have been in full force and effect on the 1st day of January 2021.

FIRST READING:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE
BYLAW 2021-03

Explanatory Notes

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of the annual budget process. The changes are highlighted and include fee increases and new fees to reflect new services as detailed herein:

- Effective January 1, 2021 increase the Parks Rental Fees and Cemetery Fees by 2%. This is the standard annual increase.
- Effective January 1, 2021 introduce a new fee of \$102 for Group Site Rental – Robert Service Campground Park User Fees.
- Increase Recreation and Facility Services fees and charges by 2% effective September 1, 2021. This is the standard annual increase, affecting sports fields and arenas, pool, storage, memberships and admissions.
- Effective January 1, 2021 introduce a new fee of \$476.19 for Full Day Rental Rate for Large Meeting Area.
- Effective September 1, 2021 increase Pool Rental Fee by 11.5% for Y/S/D Non-Profit Discount.
- Reduce Pool Rental Fee by 11.5% for Y/S/D Non-Profit Discount retroactively to September 1, 2020.
- Increase Waste Management Fees by 2.75% (\$3.00 per tonne).
- Increase Government of Yukon tipping fees by \$100 per tonne as per Memorandum of Understanding.

Fees & Charges Manual

Bylaw 2014-36 - Appendix "A"

Consolidated to Bylaw 2021-03

FEE DESCRIPTION				Bylaw 2021-03		Final Fee if GST Applicable + 5% GST	UNITS
				Approved	Date Fee		
				Base Fee	Effective		
Cemetery	Disinterment	urn	only for forensic purposes	375.99	1-Jan-21	394.79	each
Cemetery	Disinterment	casket	only for forensic purposes	896.82	1-Jan-21	941.66	each
Cemetery	Interment	urn -after normal business hours	includes internment permit fee	524.91	1-Jan-21	551.16	each
Cemetery	Interment	casket-after normal business hours	includes vault, shoring & internment permit fee	2,097.61	1-Jan-21	2,202.49	each
Cemetery	Interment-winter	casket	includes vault, shoring & internment permit fee	1,768.63	1-Jan-21	1,857.06	additional each
Cemetery	Interment	urn -during normal business hours	includes internment permit fee	349.96	1-Jan-21	367.46	each
Cemetery	Interment	casket-during normal business hours	includes vault, shoring & internment permit fees	1,635.64	1-Jan-21	1,717.42	each
Cemetery	Plot Purchase & Reservation Certificate	urn or casket -includes perpetual care & headstone placement for standard sized headstone		699.91	1-Jan-21	735.00	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		upright to 24 inches	231.40	1-Jan-21	242.97	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		upright to 48 inches	364.38	1-Jan-21	382.60	each

FEE DESCRIPTION				Bylaw 2020-22		Final Fee 5% GST Inc	Bylaw 2021-03		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		Approved Base Fee	Date Fee Effective		
Rec Facilities	Administration	Withdrawal/Change	All Programs	25.00	1-Jul-13		25.00	1-Jul-13		Each
Rec Facilities	***non-profit groups charging admission pay the regular rate -				23-Feb-09			23-Feb-09		
Rec Facilities	**for profit groups minimum full cost recovery plus negotiated				1-Mar-11			1-Mar-11		
Rec Facilities	Rental, Leisure Ice	Dry-Floor Leisure Ice	1/3 of Dry floor arena rates	0.00	1-Jan-11	0.00	0.00	1-Jan-11	0.00	1/2 day
Rec Facilities	Damage Deposit	Dry floor rentals or any rentals where liquor is served or consumed-\$500 per booking		500.00	1-Jan-10	no gst	500.00	1-Jan-10	no gst	per booking
Rec Facilities	Dry Floor (Arenas)	Regular Rate + cost of staff	plus cost of staff	165.76	1-Sep-20	174.05	169.08	1-Sep-21	177.55	hour
Rec Facilities	Dry Floor (Arenas)	Y/S/D Non-Profit Discount	plus cost of staff	76.29	1-Sep-20	80.10	77.81	1-Sep-21	81.70	hour
Rec Facilities	Dry Floor (Arenas)	Adult Non-Profit Discount	plus cost of staff	114.33	1-Sep-20	120.05	116.62	1-Sep-21	122.45	hour
Rec Facilities	Rental, Fieldhouses	Y/S/D Non-profit Discount	Non-Prime Time 6am-3pm Mon-Fri & all summer	57.19	1-Sep-20	60.05	58.33	1-Sep-21	61.25	hour
Rec Facilities	Rental, Fieldhouses	Adult Non-profit Discount	Non-Prime Time 6am-3pm Mon-Fri & all summer	85.76	1-Sep-20	90.05	87.48	1-Sep-21	91.85	hour
Rec Facilities	Rental, Takhini Arena	Mezzanine	Summer(minimum 3 hr Rental)	66.67	1-Sep-20	70.00	66.67	1-Sep-20	70.00	hour
Rec Facilities	Rental, Outdoor Training Field (Takhini Arena)	April 1 - Sept 30 (based on field condition)		Actual Cost	23-Feb-09	Actual Cost Plus GST	Actual Cost	23-Feb-09	Actual Cost Plus GST	each
Rec Facilities	Rental, Snowball	Maximum 1.5 hours operation	With Leisure Ice rental	52.62	1-Sep-20	55.25	53.67	1-Sep-21	56.35	each 15 min
Rec Facilities	Rental, Parking Lot	Regular Rate	valid April 1-Sept 30, outside regular season	43.05	1-Sep-20	45.20	43.91	1-Sep-21	46.10	hour
Rec Facilities	Rental, Winter Ice	Adult Discount	Non-Prime Time 6am-3pm Mon-Fri	126.38	1-Sep-20	132.70	128.91	1-Sep-21	135.35	hour
Rec Facilities	Rental, Winter Ice	Y/S/D Discount	Non-Prime Time 6am-3pm Mon-Fri	80.19	1-Sep-20	84.20	81.79	1-Sep-21	85.90	hour
Rec Facilities	Rental, Winter Ice	Adult Non-Profit Discount	Sept -April	168.62	1-Sep-20	177.05	171.99	1-Sep-21	180.60	hour
Rec Facilities	Rental, Winter Ice	Y/S/D Non-Profit Discount	Sept-April	106.90	1-Sep-20	112.25	109.04	1-Sep-21	114.50	hour
Rec Facilities	Rental Ice	Regular rate	January 1-December 31	215.90	1-Sep-20	226.70	220.22	1-Sep-21	231.25	hour
Rec Facilities	Rental, Ice Summer	Non-Profit Discount	May - August	163.52	1-Sep-20	171.70	166.79	1-Sep-21	175.15	hour
Rec Facilities	Storage/Exclusive Use Space	Storage Locker	Less Than 100 Cu Ft	125.48	1-Sep-20	131.75	127.99	1-Sep-21	134.40	year
Rec Facilities	Storage/Exclusive Use Space	Small areas	100-299 cu ft.	500.86	1-Sep-20	525.90	510.87	1-Sep-21	536.40	year
Rec Facilities	Storage/Exclusive Use Space	Medium areas	300-699 cu ft.	750.95	1-Sep-20	788.50	765.97	1-Sep-21	804.25	year
Rec Facilities	Storage/Exclusive Use Space	Large areas	700-1000 cu ft.	999.95	1-Sep-20	1049.95	1019.95	1-Sep-21	1070.95	year
Rec Facilities	Storage/Exclusive Use Space	Other areas	Over 1000 Cu Ft. or has specialized services	1251.29	1-Sep-20	1313.85	1276.31	1-Sep-21	1340.15	year
Rec Facilities	Office Space	office space rental		226.43	1-Sep-20	237.75	230.96	1-Sep-21	242.50	Monthly
Rec Facilities	Rental	Kiosk Space	Non-Profit	29.76	1-Sep-20	31.25	30.36	1-Sep-21	31.85	Day
Rec Facilities	Booking Amendment Fee	Request for changes to their rentals after being firmed up		5.00	1-Sep-15	No GST	5.00	1-Sep-15	No GST	Day
Rec Facilities	Rental	Static Display Space	with written approval by Manager	11.67	1-Sep-20	12.25	11.90	1-Sep-21	12.50	Day
Rec Facilities	Rental	Additional Staff	Extra rec staff required for rental or event support	hourly rate + staff	1-Sep-15	hourly rate + staff	hourly rate + staff	1-Sep-15	hourly rate + staff	hour
Rec Facilities	Rental, Meeting Space	Large meeting area	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	47.62	1-Sep-20	50.00	47.62	1-Sep-20	50.00	hour

FEE DESCRIPTION				Bylaw 2020-22		Final Fee 5% GST Inc	Bylaw 2021-03		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		Approved Base Fee	Date Fee Effective		
Rec Facilities	Rental, Meeting Space	Large meeting area-per day (10-24 hr)	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine				476.19	1-Jan-21	500.00	per day
Rec Facilities	Rental, Meeting Space	Small meeting area	Meeting rooms, Kitchen and portion of Concourse	23.81	1-Sep-20	25.00	23.81	1-Sep-20	25.00	hour
Rec Facilities	Rental, Pool	Regular Rate	2 Lifeguards for up to 50 people	327.71	1-Sep-20	344.10	334.27	1-Sep-21	351.00	hour
Rec Facilities	Rental, Pool	Pool-Adult Non-Profit Discount	2 Lifeguards for up to 50 people	245.76	1-Sep-20	258.05	250.68	1-Sep-21	263.20	hour
Rec Facilities	Rental, Pool	Pool - Youth/Senior/Disabled Non-Profit Discount	2 Lifeguards for up to 50 people	163.86	1-Sep-20	172.05	167.13	1-Sep-21	175.50	hour
Rec Facilities	Rental, Pool	Pool - Youth/Senior/Disabled Non-Profit Discount	2 Lifeguards for up to 50 people				145.27	1-Sep-20	152.55	hour
Rec Facilities	Rental, Pool Lane	Pool Lane	1/8 of Pool Rental Rates	0.00	1-Jan-11	0.00	0.00	1-Jan-11	0.00	hour
Rec Facilities	Daily Single Admission	Adult	19 - 59 years	7.76	1-Sep-20	8.15	7.92	1-Sep-21	8.30	each
Rec Facilities	Daily Single Admission	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	6.33	1-Sep-20	6.65	6.46	1-Sep-21	6.80	each
Rec Facilities	Daily Single Admission	Youth or Disabled	2 to 18 years or permanent disability	4.05	1-Sep-20	4.25	4.13	1-Sep-21	4.35	each
Rec Facilities	Daily Single Admission	Family	2 guardians with up to 5 dependents 18 and under, at the same address	17.95	1-Sep-20	18.85	18.31	1-Sep-21	19.25	each
Rec Facilities	Daily Single Admission	Small Child	Under 2	No Charge	15-Oct-05	No Charge	No Charge	15-Oct-05	No Charge	each
Rec Facilities	6 Month Membership	Adult	19 - 59 years	289.52	1-Sep-20	304.00	295.31	1-Sep-21	310.00	per 6 Months
Rec Facilities	6 Month Membership	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	238.10	1-Sep-20	250.00	242.86	1-Sep-21	255.00	per 6 Months
Rec Facilities	6 Month Membership	Youth or Disabled	2 to 18 years or permanent disability	144.76	1-Sep-20	152.00	147.66	1-Sep-21	155.00	per 6 Months
Rec Facilities	6 Month Membership	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	371.43	1-Sep-20	390.00	378.86	1-Sep-21	398.00	per 6 Months
Rec Facilities	6 Month Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	632.38	1-Sep-20	664.00	645.03	1-Sep-21	677.00	per 6 Months
Rec Facilities	1 year Membership	Adult	19 - 59 years	521.90	1-Sep-20	548.00	532.34	1-Sep-21	559.00	annual
Rec Facilities	1 year Membership	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	429.52	1-Sep-20	451.00	438.11	1-Sep-21	460.00	annual
Rec Facilities	1 year Membership	Youth or Disabled	2 to 18 years or permanent disability	266.67	1-Sep-20	280.00	272.00	1-Sep-21	286.00	annual
Rec Facilities	1 year Membership	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	672.38	1-Sep-20	706.00	685.83	1-Sep-21	720.00	annual
Rec Facilities	1 year Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	1148.57	1-Sep-20	1206.00	1171.54	1-Sep-21	1230.00	annual
Rec Facilities	30 Day Pass	Adult	19 - 59 years	53.33	1-Sep-20	56.00	54.40	1-Sep-21	57.00	each
Rec Facilities	30 Day Pass	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	43.81	1-Sep-20	46.00	44.69	1-Sep-21	47.00	each
Rec Facilities	30 Day Pass	Youth or Disabled	2 to 18 years or permanent disability	26.67	1-Sep-20	28.00	27.20	1-Sep-21	29.00	each
Rec Facilities	30 Day Pass	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	68.57	1-Sep-20	72.00	69.94	1-Sep-21	73.00	each
Rec Facilities	30 Day Pass	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	117.14	1-Sep-20	123.00	119.49	1-Sep-21	125.00	each
Rec Facilities	Group Membership	On 6 Month & 1 Year Memberships	10 or more people in a group will receive 10% off individual memberships	0.00	1-Sep-20	0.00	0.00	1-Sep-20	0.00	
Rec Facilities	Adult Programming	min. 100% recoverable	Including all partnership Programs	See Leisure Guide	1-Jan-10	See Active Living Guide	See Leisure Guide	1-Jan-10	See Active Living Guide	each
Rec Facilities	Children/Youth/Senior/Disabled Programming	min. 50% recoverable	not including day camp	See Leisure Guide	1-Jan-10	See Active Living Guide	See Leisure Guide	1-Jan-10	See Active Living Guide	each
Rec Facilities	Day-camp Programming	min. 60% recoverable		See Leisure Guide	1-Mar-11	See Active Living Guide	See Leisure Guide	1-Mar-11	See Active Living Guide	each
Rec Facilities	10-Day Flex Pass (max 2 year)	Adult	19 - 59 years and it expires in 2 years from the date of purchase	68.57	1-Sep-20	72.00	69.94	1-Sep-21	73.00	each

FEE DESCRIPTION				Bylaw 2020-22		Final Fee 5% GST Inc	Bylaw 2021-03		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		Approved Base Fee	Date Fee Effective		
Rec Facilities	10-Day Flex Pass (max 2 year)	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment and expires in 2 years from the date of purchase	55.24	1-Sep-20	58.00	56.34	1-Sep-21	59.00	each
Rec Facilities	10-Day Flex Pass (max 2 year)	Child/Youth or Disabled	2 to 18 years or permanent disability and it expires in 2 years from the date of purchase	35.24	1-Sep-20	37.00	35.94	1-Sep-21	38.00	each
Rec Facilities	10-Day Flex Pass (max 2 year)	Family	2 guardians with up to 5 dependents 18 and under, at the same address and it expires in 2 years from the date of purchase	161.90	1-Sep-20	170.00	165.14	1-Sep-21	173.00	each
Rec Facilities	Rental, set up	1/2 of regular rental rate	1/2 of regular rental rate		1-Jan-10	1/2 of regular rental rate	2 of regular rental rate	1-Jan-10	1/2 of regular rental rate	per booking
Rec Facilities	Rental, Fieldhouses	Y/S/D Non-Profit Discount	Flexihall or Fieldhouse	76.29	1-Sep-20	80.10	77.81	1-Sep-21	81.70	hour
Rec Facilities	Rental, Fieldhouses	Adult Non-Profit Discount	Flexihall or Fieldhouse	114.33	1-Sep-20	120.05	116.62	1-Sep-21	122.45	hour
Rec Facilities	Rental, Fieldhouses	Regular Rate	Flexihall or Fieldhouse	152.52	1-Sep-20	160.15	155.57	1-Sep-21	163.35	hour
Rec Facilities	Rental Sports Equipment	skate rentals/badminton racquets		3.71	1-Sep-20	3.90	3.78	1-Sep-21	3.95	per unit
Rec Facilities	Rental	Portable Bleachers	Staff costs	Actual Cost	1-Sep-20	Actual Cost	Actual Cost	1-Sep-20	Actual Cost	each
Rec Facilities	Rental	Mobile Electric Cart	240 Volts	100.19	1-Sep-20	105.20	102.19	1-Sep-21	107.30	each
Rec Facilities	Rental	Basic Equipment	Table, Podium	11.90	1-Sep-20	12.50	12.14	1-Sep-21	12.75	each
Rec Facilities	Rental	Minor Equipment	AV Equipment, Projector, Activity Bag	23.81	1-Sep-20	25.00	24.29	1-Sep-21	25.50	each
Rec Facilities	Rental	Major Equipment	Fitness, High Value or Set of Equipment	71.43	1-Sep-20	75.00	72.86	1-Sep-21	76.50	each
Rec Facilities	Rental	Chairs		2.38	1-Sep-20	2.50	2.43	1-Sep-21	2.55	each
Rec Facilities	Rental	Outside Hours Operation	Charges at Regular Rental Rate, Non-profit discounts do not apply	Per Rental Type	1-Sep-20	Per Rental Type	Per Rental Type	1-Sep-20	Per Rental Type	each
Rec Facilities	Floor covering installation	Staff Costs	Full Flexi is 8 hours	Actual Cost	1-Sep-20	Actual Cost Plus GST	Actual Cost	1-Sep-20	Actual Cost Plus GST	actual cost
Rec Facilities	Stage (4' X 8' Risers)	Staff Costs	One Section is one Hour	Actual Cost	1-Sep-20	Actual Cost Plus GST	Actual Cost	1-Sep-20	Actual Cost Plus GST	each
Rec Facilities	Advertising	Board Advertising - CGC	Board advertising for arenas and fieldhouses	864.76	1-Jan-20	908.00	864.76	1-Jan-20	908.00	annual
Rec Facilities	Advertising	Poster Ads	Poster Ads up to 11x17	26.67	1-Jan-20	28.00	26.67	1-Jan-20	28.00	Monthly
Rec Facilities	Advertising	4x8 Sign - CGC	4x8 Sign Advertising	570.48	1-Jan-20	599.00	570.48	1-Jan-20	599.00	annual
Rec Facilities	Advertising	Takhini Arena	65% of CGC Advertising rates	65% of CGC rates	1-Jan-20	65% of CGC rates	65% of CGC rates	1-Jan-20	65% of CGC rates	annual
Rec Facilities	Advertising	Resurfacers - CGC	1 Side	1100.00	1-Jan-20	1155.00	1100.00	1-Jan-20	1155.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	2 Sides	1650.48	1-Jan-20	1733.00	1650.48	1-Jan-20	1733.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	Top	824.76	1-Jan-20	866.00	824.76	1-Jan-20	866.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	Front	550.48	1-Jan-20	578.00	550.48	1-Jan-20	578.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	Rear	275.24	1-Jan-20	289.00	275.24	1-Jan-20	289.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	Entire Machine	2200.00	1-Jan-20	2310.00	2200.00	1-Jan-20	2310.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	1/2 Centre Ice	1650.48	1-Jan-20	1733.00	1650.48	1-Jan-20	1733.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Full Centre Ice	2200.00	1-Jan-20	2310.00	2200.00	1-Jan-20	2310.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Neutral Zone, End Zone, Blue Line	1100.00	1-Jan-20	1155.00	1100.00	1-Jan-20	1155.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Face Off Dots	275.24	1-Jan-20	289.00	275.24	1-Jan-20	289.00	annual

FEE DESCRIPTION				Bylaw 2020-22		Final Fee 5% GST Inc	Bylaw 2021-03		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		Approved Base Fee	Date Fee Effective		
Rec Facilities	Advertising	Hallway Beams	Takhini Arena Only	82.86	1-Jan-20	87.00	82.86	1-Jan-20	87.00	annual
Rec Facilities	Advertising	Active Living Guide-Non-Profit Organizations	HALF PAGE	87.62	1-Sep-20	92.00	87.62	1-Sep-20	92.00	each
Rec Facilities	Advertising	Active Living Guide-Non-Profit Organizations	FULL PAGE	145.71	1-Sep-20	153.00	145.71	1-Sep-20	153.00	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	HALF PAGE	145.71	1-Sep-20	153.00	145.71	1-Sep-20	153.00	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	FULL PAGE	259.05	1-Sep-20	272.00	259.05	1-Sep-20	272.00	each
Rec Facilities	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	1566.24	1-Jan-14	1644.55	1566.24	1-Jan-14	1644.55	each
Rec Facilities	Keys Deposit	all facilities	all facilities	50.00	1-Jan-10	no gst	50.00	1-Jan-10	no gst	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual Member	23.82	1-Sep-20	25.00	23.82	1-Sep-20	25.00	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual Non-member	47.62	1-Sep-20	50.00	47.62	1-Sep-20	50.00	each
Rec Facilities	Bag of Pins	Whitehorse Pins	Bag of 25	9.52	1-Jan-15	10.00	9.52	1-Jan-15	10.00	bag of 25

FEE DESCRIPTION				Bylaw 2021-23		Final Fee 5% GST Inc	UNITS
				Approved	Date Fee		
				Base Fee	Effective		
Parks	Deposit, Damage- All booking	fully refundable if all rental conditions met		500.00	1-Jan-15	no gst	each
Parks	Shipyards Park	Non-Profit Rental - full day	24 Hours	416.50	1-Jan-21	437.33	full day
Parks	Shipyards Park	Non-Profit Rental - half day	6 Hours	208.47	1-Jan-21	218.89	half day
Parks	Shipyards Park	For Profit Rental - full day	24 Hours	833.00	1-Jan-21	874.65	full day
Parks	Shipyards Park	For Profit Rental - half day	6 Hours	416.50	1-Jan-21	437.33	half day
Parks	All Parks excluding Shipyards	Profit Rental - full day	24 Hours	613.70	1-Jan-21	644.39	full day
Parks	All Parks excluding Shipyards	Profit Rental - half day	6 Hours	306.83	1-Jan-21	322.17	half day
Parks	All Parks excluding Shipyards	Profit Rental - Hourly	1 Hour	70.43	1-Jan-21	73.95	hourly
Parks	All Parks excluding Shipyards	Non-Profit Rental - full day	24 Hours	306.83	1-Jan-21	322.17	half day
Parks	All Parks excluding Shipyards	Non-Profit Rental - half day	6 Hours	153.44	1-Jan-21	161.11	full day
Parks	All Parks excluding Shipyards	Non-Profit Rental - Hourly	1 Hour	35.21	1-Jan-21	36.97	hourly
Parks	For Profit in Designated Areas ONLY- Hourly	Programmed Activities in Area- Per Hour -no staff		25.74	1-Jan-21	27.03	per hour
Parks	Non-Profit Rental -per portion of Shipyards Park Building		per portion, per hour	35.36	1-Jan-21	37.13	per hour
Parks	Non-Profit rental -Outdoor Fire Pit Rental	Rental, wood, fire permit & attendant (monitors & extinguishes fire)		35.36	1-Jan-21	37.13	per hour
Parks	For Profit Rental -per portion of Shipyards Park Building		per portion, per hour	70.72	1-Jan-21	74.26	per hour
Parks	For Profit rental -Outdoor Fire Pit Rental			70.72	1-Jan-21	74.26	per hour
Parks	Memorial Bench	Supply and Install		2,509.44	1-Jan-21	2,634.91	each
Parks	Memorial Tree	Supply and Install		1,672.95	1-Jan-21	1,756.60	each
Parks	Portable Firepits	Portable Firepits		51.00	1-Jan-21	53.55	each
Parks	Parks	Bleacher Rentals	Delivery and Pick Up for 2 Bleachers	300.00	1-Jan-17	315.00	per two bleachers
Parks	Lift Truck	2 Operators & Truck		217.41	1-Jan-21	228.28	Per Hour
Parks	Picnic Tables	Delivery & Pick Up		236.06	1-Jan-21	247.86	Per 2 tables
Parks	Rental: 10 x 10 Tent			299.49	1-Jan-21	314.46	Each

FEE DESCRIPTION				Bylaw 2021-23		Final Fee	UNITS
				Approved	Date Fee		
				Base Fee	Effective	5% GST Inc	
Parks	Rental:20 x 20 Tent			1,174.48	1-Jan-20	1,233.20	Each
Parks	Outdoor Garbage/Recycling Compost Bins	3 bin unit rental		245.87	1-Jan-21	258.16	Per one waste sorting station
Parks	Water Truck	1 Operator & Truck		147.19	1-Jan-20	154.55	Per Hour
Parks	Robert Service Camp Ground	Electrical Fee for Food Concession		152.24	1-Jan-20	159.85	Monthly
Parks	Robert Service Camp Ground	Site Rental		25.88	1-Jan-21	27.17	Per Day
Parks	Robert Service Camp Ground	Group Site Rental		102.00	1-Jan-21	107.10	Per Day
Parks	Robert Service Camp Ground	Firewood		7.77	1-Jan-21	8.16	Bundle
Parks	Robert Service Camp Ground	Showers		155.28	1-Jan-21	163.04	per 5 Minutes

FEE DESCRIPTION				Bylaw 2020-20		Bylaw 2021-03		
				Approved	Date Fee	Approved	Date Fee	UNITS
				Fee	Effective	Fee	Effective	
Waste	Curbside Collection	Eligible premises	12.60	1-Jan-20	12.95	1-Jan-21	unit/month	
Waste	Curbside Collection	Eligible premises - 2 Carts at current eligible premises rate + \$2.00 admin fee	27.20	1-Jan-20	27.95	1-Jan-21	unit/month	
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection & includes 1 Cart	35.00	1-Jan-19	35.00	1-Jan-19	per site/ month	
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection - Additional Cart	30.00	1-Jan-19	30.00	1-Jan-19	per site/ month	
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -2 yard bin weekly collection	250.00	1-Jan-19	250.00	1-Jan-19	per site/ month	
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -3 yard bin weekly collection	280.00	1-Jan-19	280.00	1-Jan-19	per site/ month	
Waste	Organics Collection	Hold in Service - Bin Removal and Replacement	300.00	1-Jul-18	300.00	1-Jul-18	each	
Waste	Organics Collection	Hold in Service - Cart Removal and Replacement	200.00	1-Jul-18	200.00	1-Jul-18	each	
Waste	Organics Collection	Hold in Service - Freeze and Reactivate Billing	50.00	1-Jul-18	50.00	1-Jul-18	per site	
Waste	Compostable Waste	Sorted compostable waste; loose or in approved compostable bags	50.00	1-Jan-19	50.00	1-Jan-19	tonne	
Waste	Compostable Waste	Organic material - small load	5.00	1-Jan-14	5.00	1-Jan-14	per load	
Waste	Compostable Waste	Organic material - bagged in compostable bags 1-3 bags not more than 20kg each	3.00	1-Jan-14	3.00	1-Jan-14	1 to 3 bags	
Waste	Compostable Waste	Woodchips & Sawdust	Clean woodchips and sawdust (no gravel)	0.00	1-Jun-15	0.00	1-Jun-15	per tonne
Waste	Brushing& Clean Wood	Sorted, untreated, uncontaminated brush or dimensional lumber	Clean Wood per Schedule "C" of Waste Management Bylaw	50.00	1-Jan-19	50.00	1-Jan-19	per tonne
Waste	Recyclable Waste	Recyclable Waste	Per Schedule "C" of Waste Management Bylaw	0.00	11-Jul-00	0.00	11-Jul-00	no charge
Waste	Controlled Waste	Animal carcasses-small	cats, dogs, other household pets	7.00	1-May-13	7.00	1-May-13	each
Waste	Controlled Waste	Animal carcasses-large	pigs, horses, bears, deer, moose, hides, road kills	25.00	1-Jan-17	25.00	1-Jan-17	each
Waste	Controlled Waste	Asbestos Load: In-addition to materials containing asbestos charge	Asbestos - pipe, shingles, insulation, drywall	160.00	1-May-13	160.00	1-May-13	per load
Waste	Controlled Waste	Materials containing asbestos	Materials containing asbestos from within City boundaries	160.00	1-Oct-19	160.00	1-Oct-19	per tonne
Waste	Controlled Waste	Materials containing asbestos from outside City boundaries		300.00	1-Jun-15	300.00	1-Jun-15	per tonne
Waste	Controlled Waste	minimum charge - to be weighed		35.00	1-May-13	35.00	1-May-13	each
Waste	Controlled Waste	Bulky items	Couches, Recliners, wooden furniture, wooden fences, etc.	10.00	1-Oct-19	10.00	1-Oct-19	Per Item
Waste	Controlled Waste	Boxsprings, mattresses		15.00	1-May-13	15.00	1-May-13	Per Item
Waste	Controlled Waste	C&D and wood - small load (Max 2m x2.5m x0.6m or 6'x8'x2')	Sorted construction & demolition waste; grubbing; and clean wood waste	10.00	14-Apr-20	10.00	14-Apr-20	Per Load
Waste	Controlled Waste	C&D Sorted large load - to be weighed	clean wood; grubbing	109.00	1-Jan-20	112.00	1-Jan-21	tonne

FEE DESCRIPTION				Bylaw 2020-20		Bylaw 2021-03		
				Approved	Date Fee	Approved	Date Fee	UNITS
				Fee	Effective	Fee	Effective	
Waste	Residual Waste	Residual waste-up to 5 regular size garbage bags (maximum 90 l or 76cm x 83 cm)	5.00	1-May-13	5.00	1-May-13	Per Load	
Waste	Residual Waste	Small load (Max 2mX2.5mX.6m or 6'X8'X2')	10.00	1-May-13	10.00	1-May-13	Per Load	
Waste	Residual Waste	Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')	20.00	1-May-13	20.00	1-May-13	Per Load	
Waste	Residual Waste	Sorted large load - to be weighed	109.00	1-Jan-20	112.00	1-Jan-21	Tonne	
Waste	Controlled Waste	Clean Fill	-	30-May-12	-	30-May-12	each	
Waste	Controlled Waste	Designated municipal historic resource	-	28-Jun-99	-	28-Jun-99	each	
Waste	Metal	Scrap Metal- (small load)	35.00	1-Jan-17	35.00	1-Jan-17	each	
Waste	Metal	Scrap Metal (weighed)	109.00	1-Jan-20	112.00	1-Jan-21	Tonne	
Waste	Controlled Waste	White goods	15.00	1-May-13	15.00	1-May-13	each	
Waste	Controlled Waste	White goods (containing refrigerant)	40.00	1-May-13	40.00	1-May-13	each	
Waste	Residual Waste	Sorted waste from outside city boundaries	170.00	1-Jan-19	270.00	1-Jan-21	Tonne	
Waste	Residual Waste	Volume equivalent for properly sorted residual or C&D waste	16.00	14-Apr-20	16.00	14-Apr-20	cubic metre	
Waste	Mixed Waste	C&D unsorted large load - to be weighed	275.00	1-Jan-19	275.00	1-Jan-19	Tonne	
Waste	Mixed Waste	Soil mixed with other controlled waste	275.00	1-Jan-19	275.00	1-Jan-19	Tonne	
Waste	Mixed Waste	Un-sorted large load - to be weighed	275.00	1-Jan-19	275.00	1-Jan-19	Tonne	
Waste	Mixed waste	Un-sorted waste from outside city boundaries	350.00	1-Jan-19	450.00	1-Jan-21	Tonne	
Waste	Mixed waste	Volume equivalent for contaminated residual or C&D waste	50.00	14-Apr-20	50.00	14-Apr-20	cubic metre	
Waste	Mixed waste	Load contains appliance with Freon, electronic waste, hazardous waste or tire	50.00	1-Apr-18	50.00	1-Apr-18	each	
Waste	Banned Landfill Waste	Tires with an inner diameter greater than 99.06 cm (39 inches)	250.00	1-Oct-18	250.00	1-Oct-18	each	
Waste	Other	clean-up of waste not disposed of properly or spilled on street or lane	actual	22-Jun-98	actual	22-Jun-98	each	
Waste	Other	Load inspection fee	100.00	1-Jan-10	100.00	1-Jan-10	per inspection	
Waste	Other	removal of condemned waste receptacle	actual	28-Jun-99	actual	28-Jun-99	each	
Waste	Other	removal of waste receptacle on street other than collection day	actual	28-Jun-99	actual	28-Jun-99	each	
Waste	Other	testing weigh scale for accuracy	actual	28-Jun-99	actual	28-Jun-99	each	
Waste	Other	Uncovered Load	250.00	23-Feb-09	250.00	23-Feb-09	each	

FEE DESCRIPTION

FEE DESCRIPTION				Bylaw 2020-20		Bylaw 2021-03		
				Approved	Date Fee	Approved	Date Fee	UNITS
				Fee	Effective	Fee	Effective	
Waste	Permit	Permit to Collect Waste	0.00	30-May-12	0.00	30-May-12	each	
Waste	Permit	Permit to Dispose Waste	0.00	30-May-12	0.00	30-May-12	each	
Waste	Permit	Permit to Transport Waste	0.00	30-May-12	0.00	30-May-12	each	
Waste	Compost Sale	1-9 cubic yard bulk blended sand/compost	45.00	1-Jul-15	45.00	1-Jul-15	0.765m3 (1 yard)	
Waste	Compost Sale	10+ cubic yard bulk blended sand/compost	30.00	1-Jan-17	30.00	1-Jan-17	0.765m3 (1 yard)	
Waste	Compost Sale	1-9 cubic yard bulk compost	45.00	1-Jul-15	45.00	1-Jul-15	0.765m3 (1 yard)	
Waste	Compost Sale	10 + cubic yard bulk compost	30.00	1-Jan-17	30.00	1-Jan-17	0.765m3 (1 yard)	
	Compost Sale	Bagged Compost	5.00	1-Jan-15	5.00	1-Jan-15	20 L bag	
Waste	Controlled Waste	C&D and Clean wood - medium load (Max 2m x2.5m x1.2mm or 6'x8'x4')	20.00	14-Apr-20	20.00	14-Apr-20	Per load	

THE CITY OF WHITEHORSE

2121 Second Avenue
Whitehorse, Yukon
Y1A 1C2

Phone: (867) 667-6401
Fax: (867) 668-8398

www.whitehorse.ca

