

CITY OF WHITEHORSE
REGULAR Council Meeting #2020-04

DATE: February 24, 2020
TIME: 5:30 p.m.

Mayor Dan Curtis
Deputy Mayor Stephen Roddick
Reserve Deputy Mayor Laura Cabott

AGENDA

CALL TO ORDER 5:30 p.m.

AGENDA Adoption

PROCLAMATIONS

MINUTES Regular Council Meeting #2020-03 dated February 10, 2020

DELEGATIONS

PUBLIC HEARING

STANDING COMMITTEE REPORTS

City Operations Committee – *Councillors Hartland and Cabott*

Community Services Committee – *Councillors Curteanu and Boyd*

Citizen Appointment to the Recreation Grant Task Force

Public Health and Safety Committee – *Councillors Roddick and Stick*

Development Services Committee – *Councillors Boyd and Curteanu*

Corporate Services Committee – *Councillors Cabott and Roddick*

Amend 2019-2022 Umbrella Capital Budget Bylaw

Procurement Policy – For Information Only

Council Summaries for 2019

City Planning Committee – *Councillors Stick and Hartland*

Renaming College Drive as University Drive

NEW AND UNFINISHED BUSINESS

BYLAWS

2020-06	Fees and Charges Amendment (Incentives Policy)	3 rd Reading
2020-08	Local Improvement Charges (Urban Electrification)	3 rd Reading
2020-09	Change Name of College Drive to University Drive	1 st & 2 nd Reading
2020-13	Amend 2019 Umbrella Capital Budget Amendment Bylaw	1 st & 2 nd Reading

ADJOURNMENT

MINUTES of **REGULAR** Meeting #2020-03 of the council of the City of Whitehorse called for 5:30 p.m. on Monday, February 10, 2020, in Council Chambers, City Hall.

PRESENT: Mayor Dan Curtis
Deputy Mayor Laura Cabott
Councillors Dan Boyd
Jocelyn Curteanu
Samson Hartland
Stephen Roddick
Jan Stick

ALSO PRESENT: City Manager Linda Rapp
Director of Community and Recreation Services Jeff O'Farrell
Director of Corporate Services Valerie Braga
Director of Development Services Mike Gau
Director of Infrastructure and Operations Peter O'Blenes
Manager of Legislative Services Catherine Constable
Acting Manager of Strategic Communications Jordan Lutz

Mayor Curtis called the meeting to order at 5:30 p.m.

CALL TO ORDER

2020-03-01

It was duly moved and seconded
THAT the agenda be adopted as presented.

AGENDA

Carried Unanimously

2020-03-02

It was duly moved and seconded
THAT the minutes of the regular council meeting dated January 27, 2020
be adopted as presented.

MINUTES

January 27, 2020

Carried Unanimously

COMMITTEE REPORTS

City Operations Committee

2020-03-03

It was duly moved and seconded
THAT the Mayor be authorized to sign on behalf of the City of
Whitehorse the Infrastructure Agreement with the Government of
Yukon with respect to the Hillcrest Water Supply Project.

INFRASTRUCTURE
AGREEMENT WITH YG
Hillcrest Water Supply Project

Carried Unanimously

Community Services Committee

There was no report from the Community Services Committee. No Report

Public Health and Safety Committee

There was no report from the Public Health and Safety Committee. No Report

Development Services Committee

Matthew Trickett addressed the Committee to provide a packet of information regarding climate change issues. He stated the opinion that it is contradictory for Council to declare a climate change emergency and then host 2,000 amateur athletes in the Arctic Winter Games competitions, given the large carbon footprint of such events.

MATTHEW TRICKETT
Climate Change Issues
For Information Only

Mr. Trickett also stated that, while the forests around Whitehorse need to be cleaned up due to the wildfire risk, healthy trees should not be cut down as they are carbon-beneficial.

Corporate Services Committee

Gabriele Watts addressed the Committee to bring awareness to the City's Senior Property Tax Deferment Program. She stated that most people are aware of other City initiatives for seniors, but the Property Tax Deferment Program is virtually unknown.

GABRIELE WATTS
Senior Property Tax
Deferment Program

Ms. Watts encouraged the City to provide better communication about the program and suggested that the information be included with the property tax notices.

For Information Only

2020-03-04

It was duly moved and seconded
THAT the remaining funds from the 2019 capital budget for the SCADA Program Project be re-budgeted to 2020 in an amount up to \$501,050;
and

CAPITAL RE-BUDGET &
CONTRACT AWARD
Quartz Road SCADA

THAT Administration be authorized to award the contract for the 2019 Quartz Road Lift Station/Livingstone Trail Environmental Control Facility Outfall Flow Meter SCADA Project to Jaytech Electrical & Controls for a net cost to the City of \$164,025 plus GST.

Carried Unanimously

2020-03-05

It was duly moved and seconded
THAT the remaining funds from the 2019 capital budget for the Trail Plan Update project be re-budgeted to 2020 in an amount up to \$70,000; and
THAT Administration be authorized to award the contract for consulting services for the Trail Plan Update project to LEES + Associates for a net cost to the City of \$69,741 plus GST.

CAPITAL RE-BUDGET &
CONTRACT AWARD
Trail Plan Update

Carried Unanimously

2020-03-06

It was duly moved and seconded
THAT the application under the urban electrification program for Lot 28 Raven’s Ridge Subdivision be accepted; and
THAT Bylaw 2020-08, a bylaw to authorize a local improvement charge for urban electrification at 190 War Eagle Way in the Raven’s Ridge Subdivision, be brought forward for consideration under the bylaw process.

APPLICATION FOR
URBAN ELECTRIC
LOCAL IMPROVEMENT
190 War Eagle Way

Carried Unanimously

2020-03-07

It was duly moved and seconded
THAT the appointment of Councillor Jocelyn Curteanu as a Council representative to the Association of Yukon Communities, for the period November 1, 2019 to October 31, 2020, be rescinded.

RESCIND COUNCIL
APPOINTMENT TO AYC

Carried Unanimously

2020-03-08

It was duly moved and seconded
THAT travel and per diem expenses be authorized for Councillors Boyd, Curteanu and Roddick to attend the 2020 Federation of Canadian Municipalities Annual Conference and Trade Show to be held in Toronto, Ontario in June.

COUNCIL TRAVEL
FCM Annual Conference

Carried Unanimously

City Planning Committee

2020-03-09

It was duly moved and seconded
THAT Bylaw 2019-20, a bylaw to make several edits to the CNC2 zone on Keno Way in the Whistle Bend neighbourhood, be brought forward for second and third reading under the bylaw process; and
.../continued

BRING FORWARD AND
AMEND BYLAW 2019-20
CNC2 Zone on Keno Way

2020-03-09 (Continued)

THAT Bylaw 2019-20 be amended at second reading to remove changes to residential parking requirements in the CNC2 zone.

BRING FORWARD AND
AMEND BYLAW 2019-20
CNC2 Zone on Keno Way
(Continued)

Carried Unanimously

Councillor Boyd declared a conflict of interest with respect to Bylaw 2019-21 and left Council Chambers during discussion of the matter.

Conflict Declared

2020-03-10

It was duly moved and seconded

THAT Bylaw 2019-21, a bylaw to amend the zoning of 468 Range Road and a portion of 25 Rhine Way in the Takhini neighbourhood to allow for a boundary realignment and reduced parking requirements for a supportive housing development, be brought forward for second and third reading under the bylaw process; and

BRING FORWARD AND
AMEND BYLAW 2019-21

THAT Bylaw 2019-21 be amended at second reading to maintain the minimum parking requirements in accordance with Zoning Bylaw 2012-20; and

25 Rhine Way and
468 Range Road

THAT Bylaw 2019-21 be amended at second reading to increase the boundary realignment area from 557 m² to 888 m².

Carried Unanimously

A member of council thanked the developer for a positive response to concerns raised by area residents, but noted that council will continue to be challenged with parking constraints as the City continues to grow.

Discussion

Another council member thanked residents for their input with respect to this bylaw, and stated the opinion that a parking management plan is needed for areas adjacent to such developments as developers should not be allowed to push private needs for parking onto City streets.

Councillor Boyd returned to Council Chambers.

Conflict Over

A Committee member advised that February 2 to 8, 2020 is International Development Week and local organizations are holding events to celebrate the 30th anniversary of this initiative to support sustainable development.

INTERNATIONAL
DEVELOPMENT WEEK
For Information Only

A Committee member commended administration on the Climate Change Emergency report recently shared with Council and asked when the report will be released to the public. Administration advised that an administrative report will be prepared for a future Standing Committee meeting.

CLIMATE CHANGE
EMERGENCY REPORT
For Information Only

A Committee member noted that Climate Change Emergency issues will be considered during the upcoming strategic priorities sessions and asked when the updated strategic priorities will be finalized.

STRATEGIC PRIORITIES
For Information Only

Administration advised that finalization will depend on how quickly Council members can confirm their priorities. The priorities could be shared shortly after the planning sessions are finished, but the public document could take a few weeks longer to produce.

NEW AND UNFINISHED BUSINESS

The long-term vision for development in Whitehorse is established in the Official Community Plan, with the policy on residential development being to promote a city-wide compact development pattern. In 2019, Council adopted *Attainable Housing* as one of its six Strategic Priorities.

The proposed Housing Development Incentives Policy is meant to build on the success of the original Development Incentives Policy and more closely align with municipal priorities and goals. This will be done by targeting assistance to residential projects that address gaps in the housing continuum or increase development in targeted locations.

HOUSING
DEVELOPMENT
INCENTIVES POLICY
For Information Only

The proposed policy targets assistance towards supportive housing and private market rental housing projects. It continues the ten-year tax grant for rental or supportive housing projects of four or more units that was established in the existing policy, and expands the assistance available for these types of projects by also waiving the Development Cost Charges that would normally apply.

In particular areas of the city, the proposed policy also encourages developers and property owners to take greater advantage of the density allowed on their lots under the Zoning Bylaw. This includes areas close to amenities and areas that are already zoned for medium or high density residential development.

2020-03-11

It was duly moved and seconded
THAT the Housing Development Incentives Policy be accepted as presented; and

ADOPT HOUSING
DEVELOPMENT
INCENTIVES POLICY

THAT the associated bylaw to amend the Fees and Charges Bylaw to reflect the provisions of the Housing Development Incentives Policy be brought forward for consideration under the bylaw process.

2020-03-12

It was duly moved and seconded

THAT the Housing Development Incentives Policy be amended by deleting the existing Policy Statement and substituting therefore a new Policy Statement as follows:

“Creating attainable housing for citizens is a priority for the City and is supported in Council’s Strategic Priorities, the Sustainability Plan, and the Official Community Plan.

The policy aligns with municipal priorities and goals by targeting assistance to residential projects that either: (a) address gaps in the housing continuum; or (b) increase development in targeted locations.

In practice, this policy will provide financial incentives for residential developments that provide rental or supportive housing, smaller, high density residential units, and residential units located near community services, such as schools, parks, and commercial centres.

Supportive housing and private market rental housing are identified as a gap in the housing continuum in the *Yukon Housing Action Plan*. Providing density in neighbourhoods supports the viability of community services such as schools, and commercial centres, and ensures that City services and infrastructure are used more efficiently.

Amendment

Financial support for housing will be accomplished primarily through incentives in the form of Development Cost Charge reductions and/or ten-year tax grants.

Development Cost Charge reductions are an upfront financial benefit that can reduce the development cost of market housing, and can be passed on to homeowners.

Tax grants provide a long term benefit for rental and supportive housing projects by reducing operating costs.

For greater certainty, in the case of a mixed-use development, the City will only provide financial incentives for residential components of the development.”

Carried Unanimously

The main motion (to adopt the policy and bring forward the associated Fees and Charges Amendment Bylaw under the bylaw process) was then voted on as amended.

Vote on Main Motion

Carried Unanimously

BYLAWS

2020-03-13

It was duly moved and seconded
THAT Bylaw 2019-20, a bylaw to amend the Comprehensive Neighbourhood Commercial 2 zone on Keno Way in the Whistle Bend neighbourhood, be given second reading.

BYLAW 2019-20

ZONING AMENDMENT
CNC2 Zone on Keno Way
SECOND READING

A council member stated that parking will continue to be an issue for the City, which signals a need for improvements to the transit system. It was noted that this is a budget item that council will need to address. Another council member suggested that council needs to keep looking for better options with respect to parking management.

Discussion

2020-03-14

It was duly moved and seconded
THAT Section 4 of Bylaw 2019-20 be amended by changing subsection 10.10.6 g) to read, "The off-street vehicle parking, loading, and bicycle parking provisions **for commercial uses** are modified as per section 7.3.7."

Amendment

Carried Unanimously

The main motion, being second reading of Bylaw 2019-20, was then voted on as amended.

Vote on Main Motion

Carried Unanimously

2020-03-15

It was duly moved and seconded
THAT Bylaw 2019-20, a bylaw to amend the Comprehensive Neighbourhood Commercial 2 zone on Keno Way in the Whistle Bend neighbourhood, having been read a first and second time, now be given third reading as amended.

BYLAW 2019-20

ZONING AMENDMENT
CNC2 Zone on Keno Way
THIRD READING

Carried Unanimously

Councillor Boyd declared a conflict of interest with respect to Bylaw 2019-21 and left Council Chambers during discussion of the matter.

Conflict Declared

2020-03-16

It was duly moved and seconded
THAT Bylaw 2019-21, a bylaw to amend the zoning at 468 Range Road and a portion of 25 Rhine Way to allow for a boundary realignment and the development of an assisted living complex, be given second reading.

BYLAW 2019-21
ZONING AMENDMENT
25 Rhine/468 Range
SECOND READING

Council members commended the developer for adapting the plans for this project in response to the concerns of the community.

Discussion

2020-03-17

It was duly moved and seconded
THAT Bylaw 2019-21 be amended by deleting existing sections 1 to 4 inclusive, substituting therefore a new section 1, and renumbering the remaining section accordingly. The new section 1 shall read as follows:

- “1. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of an 888 m² portion of Lot 426, Plan 2018-0037, located at 25 Rhine Way in the Takhini neighbourhood, from RCM2–Comprehensive Residential Multiple Family 2 to CM1–Mixed Use Commercial, as indicated on the sketch attached hereto as Appendix “A” and forming part of this bylaw.”

Amendment

Carried Unanimously

While voting in favour of the amendment, a council member expressed reluctance to support changes that give greater priority to parking issues than to residential units.

Discussion

The main motion, being second reading of Bylaw 2019-21, was then voted on as amended.

Vote on Main Motion

Carried Unanimously

2020-03-18

It was duly moved and seconded
THAT Bylaw 2019-21, a bylaw to change the zoning of a portion of the property located at 25 Rhine Way in the Takhini Neighbourhood to allow for a boundary realignment and the development of an assisted-living complex at 468 Range Road, having been read a first and second time, now be given third reading as amended.

BYLAW 2019-21
ZONING AMENDMENT
25 Rhine Way
THIRD READING

Carried (5 – 1)

Councillor Roddick stated that his negative vote is because the bylaw increases the number of parking spaces and consequently reduces the development potential of the remainder of the lot at 25 Rhine Way.

Discussion

IN FAVOUR Mayor Curtis, Councillors Cabott, Curteanu, Hartland
and Stick
OPPOSED Councillor Roddick

Recorded Vote

Councillor Boyd returned to Council Chambers.

Conflict Over

2020-03-19

It was duly moved and seconded
THAT Bylaw 2020-06, a bylaw to amend the Fees and Charges Bylaw
to reflect the Housing Development Incentives Policy, be given first
reading.

Carried Unanimously

BYLAW 2020-06
FEES & CHARGES
Housing Incentives Policy
FIRST READING

2020-03-20

It was duly moved and seconded
THAT Bylaw 2020-06 be given second reading.

Carried Unanimously

BYLAW 2020-06
SECOND READING

2020-03-21

It was duly moved and seconded
THAT Bylaw 2020-08, a bylaw to authorize local improvement charges
for urban electrification at 190 War Eagle Way in the Raven's Ridge
Subdivision, be given first reading.

Carried Unanimously

BYLAW 2020-08
URBAN ELECTRIC LIC
190 War Eagle Way
FIRST READING

2020-03-22

It was duly moved and seconded
THAT Bylaw 2020-08 be given second reading.

Carried Unanimously

BYLAW 2020-08
SECOND READING

There being no further business, the meeting adjourned at 6:32 p.m.

ADJOURNMENT

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Minutes of the meeting of the City Operations Committee

Date	February 17, 2020	2020-04
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Samson Hartland – Chair Councillor Laura Cabott – Vice Chair Deputy Mayor Stephen Roddick Councillor Dan Boyd Councillor Jan Stick – Electronic Participation	
Absent	Mayor Dan Curtis Councillor Jocelyn Curteanu	
Staff Present	Linda Rapp, City Manager Jeff O'Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Patrick Ross, Acting Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Jordan Lutz, Acting Manager of Strategic Communications	

Your Worship, the City Operations Committee respectfully submits the following report:

1. Snow Removal – For Information Only

A Committee member advised that the snow removal crews are working hard to deal with the unusually large amount of snow that the City received last week. When a major snowfall such as this happens, priority must be given to clearing main arteries and transit routes, so residential clearing may be delayed. The snow clearing crews were commended for the work being done.



Minutes of the meeting of the Community Services Committee

Date	February 17, 2020	2020-04
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Dan Boyd – Chair Deputy Mayor Stephen Roddick Councillor Laura Cabott Councillor Samson Hartland Councillor Jan Stick – Electronic Participation	
Absent	Mayor Dan Curtis Councillor Jocelyn Curteanu	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Patrick Ross, Acting Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Krista Mroz, Manager of Recreation and Facility Services Jordan Lutz, Acting Manager of Strategic Communications	

Your Worship, the Community Services Committee respectfully submits the following report:

1. Citizen Appointment to the Recreation Grant Task Force

The Recreation Grant Task Force reviews recreation grant applications and makes recommendations for grant funding. The task force consists of up to eight members who are appointed by council. In response to advertising done to replace a task force member who resigned last year, one application was received. The applicant has a variety of experience working as a volunteer, and his skills in research, communication and stakeholder engagement make him an excellent candidate. The initial appointment will be for the remainder of the out-going member’s term of office.

The recommendation of the Community Services Committee is

THAT Jacob Rohloff be appointed to the Recreation Grant Task Force for a term to expire October 31, 2022.



Minutes of the meeting of the Public Health and Safety Committee

Date	February 17, 2020	2020-04
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Samson Hartland – Chair Deputy Mayor Stephen Roddick Councillor Dan Boyd Councillor Laura Cabott Councillor Jan Stick – Electronic Participation	
Absent	Mayor Dan Curtis Councillor Jocelyn Curteanu	
Staff Present	Linda Rapp, City Manager Jeff O'Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Patrick Ross, Acting Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Jordan Lutz, Acting Manager of Strategic Communications	

Your Worship, the Public Health and Safety Committee respectfully submits the following report:

1. Sidewalk Snow Clearing – For Information Only

In response to a query from a Committee member, administration advised that Bylaw Services staff have been busy dealing with complaints received regarding non-compliance with the Maintenance Bylaw. The bylaw states that commercial premises must clear adjacent sidewalks by 11:00 a.m. on the day after a snowfall, and residential premises are required to clear adjacent sidewalks with 48 hours after a snowfall.



Minutes of the meeting of the Development Services Committee

Date	February 17, 2020	2020-04
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Dan Boyd – Chair Deputy Mayor Stephen Roddick Councillor Laura Cabott Councillor Samson Hartland Councillor Jan Stick – Electronic Participation	
Absent	Mayor Dan Curtis Councillor Jocelyn Curteanu	
Staff Present	Linda Rapp, City Manager Jeff O'Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Patrick Ross, Acting Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Jordan Lutz, Acting Manager of Strategic Communications	

Your Worship, the Development Services Committee respectfully submits the following report:

1. **Climate Change** – For Information Only

Matthew Trickett addressed the Committee to follow up on the packet of information that he presented at the last Standing Committee meeting, specifically highlighting some of the weather modification patterns included in that information. He suggested that council ban the use of pesticides and herbicides within the City, and re-examine the amount of money being spent on winter lights and fire smart initiatives.



Minutes of the meeting of the Corporate Services Committee

Date	February 17, 2020	2020-04
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Laura Cabott – Chair Deputy Mayor Stephen Roddick Councillor Dan Boyd Councillor Samson Hartland Councillor Jan Stick – Electronic Participation	
Absent	Mayor Dan Curtis Councillor Jocelyn Curteanu	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Patrick Ross, Acting Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Lindsay Schneider, Manager of Financial Services Catherine Constable, Manager of Legislative Services Jordan Lutz, Acting Manager of Strategic Communications	

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. Amend 2019 – 2022 Umbrella Capital Budget Bylaw

Late in December 2019 council authorized a budget increase and construction contract award for the Mount McIntyre Ski Bridge repair project. This budget increase was inadvertently omitted from the Umbrella Capital Budget Amendment Bylaw that came forward in January of this year. In accordance with the *Municipal Act*, and the 2019 to 2022 Capital Budget Bylaw, an amendment to the umbrella bylaw is required to capture the total number of amendments made to the capital budget in 2019.

The recommendation of the Corporate Services Committee is

THAT Bylaw 2020-13, a bylaw to amend the 2019 to 2022 Umbrella Capital Budget Amendment Bylaw, be brought forward for consideration under the bylaw process.

2. Procurement Policy – For Information Only

The City's Purchasing and Sales Policy is currently out of date and insufficient as a guide for the procurement process as there have been changes in procurement law since the current policy was adopted. Additionally, global trends with procurement now include environmental, social and economic factors. The proposed Procurement Policy aims at ensuring a consistent, fair, transparent and publicly available process while providing preference to local businesses. It was formulated using the principles of compliance, access, transparency, fairness, best value, efficient and effective procurement, local procurement, and sustainable procurement.

Representatives from the Whitehorse Chamber of Commerce addressed the Committee to state that the policy as written does not support local business and therefore does not provide value to the local economy. They also raised concerns with the provisions for percentage incentives for local businesses and the alteration of council's role in the procurement process.

Kirk Cameron also spoke against the changes to council's role in the procurement process. He suggested that legal advice is needed before proceeding with a policy that moves responsibility for decision making on procurement contracting from council to the unelected and non-accountable City administration.

Following discussion on several specific aspects of the proposed policy, the Committee chair polled Committee members and then ruled that this matter is not ready to come forward to council. The Committee will have further discussions with administration to determine next steps.

3. Council Summaries for 2019

The Council Procedures Bylaw requires administration to annually provide summary reports on the attendance, expense claims, travel and voting records for each member of council. These reports are intended to provide a report card on the activities of council members and contribute to transparency with respect to the conduct of council. The summary reports for the 2019 calendar year provide details for all council members with respect to these issues.

The recommendation of the Corporate Services Committee is

THAT the council member summary reports on attendance, expense claims, travel and voting records for the 2019 calendar year be accepted as presented.



Minutes of the meeting of the City Planning Committee

Date	February 17, 2020	2020-04
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Samson Hartland – Chair Deputy Mayor Stephen Roddick Councillor Dan Boyd Councillor Laura Cabott Councillor Jan Stick – Electronic Participation	
Absent	Mayor Dan Curtis Councillor Jocelyn Curteanu	
Staff Present	Linda Rapp, City Manager Jeff O'Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Patrick Ross, Acting Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Jordan Lutz, Acting Manager of Strategic Communications	

Your Worship, the City Planning Committee respectfully submits the following report:

1. Zoning Amendment Issues – For Information Only

Barbara Scheck addressed the Committee to express concerns regarding the rezoning process, specifically with respect to the recent rezoning on Rhine Way and Range Road in the Takhini Neighbourhood. She asked why both the boundary alignment and the zoning change were considered together as one application, and questioned the rationale for not having a second public hearing after the developer revised the plans for the development. Ms. Scheck also expressed concern that the developer could make more changes to the plan now that the rezoning process is complete.

2. Renaming College Drive to University Drive

Yukon College has requested that the public portion of the existing College Drive be renamed as University Drive to coincide with Yukon University's official launch. The proposed name is compliant with the requirements of the Municipal Addressing and

Naming Policy and associated Guidelines and Procedures. The Development Review Committee reviewed the proposed name change and no concerns were identified.

The recommendation of the City Planning Committee is

THAT Bylaw 2020-09, a bylaw to rename College Drive as University Drive, be brought forward for consideration under the bylaw process.

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CITY OF WHITEHORSE
BYLAW 2020-06

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the provisions of the Housing Development Incentives Policy;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedule 9 (Planning) and substituting therefore a new Schedule 9 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall come into full force and effect upon final passage thereof.

FIRST and SECOND READING: February 10, 2020

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE

BYLAW 2020-06

Explanatory Notes

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of adoption of a new Housing Development Incentives Policy.

The changes are highlighted and include new and amended fees.

- Delete Development Agreement Fees for Minor Incentives;
- Amend Development Agreement Fees for Standard/Major Incentives to read 'Rental and Supportive Housing Development Incentive';
- Amend DCC charge for Approved Minor Development Incentive to read 'Approved Suite Development Incentive';
- Add DCC charges for 'Approved Neighbourhood Density Development Incentive', 'RCM2 Zone Development Incentive' and 'Rental and Supportive Housing Development Incentive', with a charge of \$0.

		Bylaw 2020-06		Units
		Approved Fee	Date Fee Effective	
Address Changes	changing a municipal address			
Development Cost Charge	residential, single family	200.00	22-Jun-98	each
Development Cost Charge	residential, single family	1,040.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	3,641.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	3,641.00	1-Jul-14	per dwelling
Development Cost Charge	residential, duplex	1,769.00	1-Jul-14	per dwelling
Development Cost Charge	residential, multiple housing	5,826.00	1-Jul-14	per 2 dwellings
Development Cost Charge	residential, multiple housing	2,913.00	1-Jul-14	per dwelling
Development Cost Charge	residential, multiple housing	2,185.00	1-Jul-14	per dwelling
Development Cost Charge	residential, multiple housing	2,913.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	-	31-Mar-19	per dwelling
Development Cost Charge	Incentive	-	10-Feb-20	per dwelling
Development Cost Charge	Incentive	-	10-Feb-20	per dwelling
Development Cost Charge	Incentive	-	10-Feb-20	per dwelling
Development Agreement	Incentive	75.00	8-Oct-13	each
Development Agreement	Incentive	200.00	8-Oct-13	each
Development Permit	Conditional Use - \$500 plus applicable Permitted Use fee.	500.00	1-Jan-15	each +
Development Permit	Designated municipal historic resource	-	27-Jan-03	each
Development Permit	Permitted Use: Non-residential Zone (No new construction)	275.00	29-Jan-07	each
Development Permit	Permitted Use: Non-residential Zone(New Construction) \$275.00 + 1.10/sq metre	275.00+	29-Jan-07	each +
Development Permit	Permitted Use: Residential Zone	275.00 +	22-Jun-98	each
Development Permit	Permitted Use: Residential Zone	275.00	1-Feb-09	each
Development Permit	Permitted Use All Zones	75.00	1-Jun-17	each
Development Permit	Permitted Use: Residential Zone	30.00	1-Jan-19	each
Development Permit	Permitted Use: Residential Zone	75.00	1-Jan-19	each
Development Permit	Permitted Use: Residential Zone	75.00	1-Jan-19	each
Development Permit	Placement of Sign	25.00	1-Feb-09	each
Development Permit	Schwatka Lake Waterfront Policy Dock Permit	300.00	1-May-16	each
Development Permit	Schwatka Lake Waterfront Policy Dock Permit	1,500.00	1-May-16	each
Development Permit	Demolition of a Structure	75.00	1-Jun-17	each
Development Permit	Demolition of a Structure	275.00	1-Feb-09	each
Development Permit	Demolition of a Structure	200.00	1-Feb-09	each

		FEE DESCRIPTION		Bylaw 2020-06		Units
				Approved Fee	Date Fee Effective	
Development Permit	Relocation of a Structure	25.00	1-Feb-09	each		each
Development Permit	Temporary Use Permit	25.00	1-Feb-09	each		each
Development Permit	Temporary Use Permit	275.00	1-Feb-09	each		each
Development Permit	Temporary Use Permit	25.00	1-Feb-09	each		each
Development Permit	Mobile food Vendor on public site	275.00	1-May-15	each		each
Development Permit	Mobile food Vendor on public site: electricity charge	50.00	1-May-15	each		each
Development Permit Refund	written request from applicant within 6 months of original date of issue-no permit related work on site: has begun-deduction of \$55. or 20% of fee whichever is MORE.	Varies	1-Feb-09	each		each
Land Management	Development agreement	200.00	29-Jan-07	each		each
Land Management	Road Closure Bylaw	500.00	29-Jan-07	each		each
Land Management	Subdivision Approval Extension	250.00	29-Jan-07	each		each
Official Community Plan Amendment Fee	(OCP Amendment Fee)	1,500.00	1-Jan-17	each		each
Parking	Payment in lieu of providing parking space	18,706.00	13-Nov-01	each space		each space
Parking	Payment in lieu of providing parking space	7,967.00	13-Nov-01	each space		each space
Subdivision Application	Condominium (non refundable fee)	50.00	8-Jan-01	each		each
Subdivision Application	Consolidation (non refundable fee)	50.00	22-Jun-98	each		each
Subdivision Application	Subdivision (non refundable fee)	100.00	22-Jun-98	each		each
Subdivision Application	Property line adjustment or realignment (non refundable fee)	50.00	8-Jan-01	each		each
Variance, Board of Appeal	non refundable fee each appeal	500.00	1-Feb-05	each		each
Zoning Amendment		1,500.00	8-Oct-13	each		each
Zoning Amendment	Designated municipal historic resource	-	27-Jan-03	each		each

CITY OF WHITEHORSE
BYLAW 2020-08

A bylaw to authorize a local improvement charge for urban electrification

WHEREAS in 1989 council approved the concept of assisting taxpayers to bring electrical service to their property via the imposition of a local improvement charge; and

WHEREAS the owners of the property located at LOT 28 Ravens Ridge Subdivision, 190 War Eagle Way, have applied under the Urban Electrification Program for a local improvement to assist them in providing power to the property; and

WHEREAS sections 267 to 271 of the *Municipal Act* require that a bylaw to provide for and authorize a local improvement will contain specific information pertaining to the local improvement and the procedures to be followed in passing the bylaw; and

WHEREAS the actual cost of the said construction is estimated to be \$7,980.00 of which \$7,980.00 will be raised by way of a special tax assessment, and

WHEREAS in order to construct and complete the project it will be necessary to fund up to the sum of \$7,980.00 from the City; and

WHEREAS the estimated life of the project exceeds ten years;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. A work of local improvement, being the electrification of the property described as Lot 28 Ravens Ridge Subdivision, Plan 2013-0080, Roll #3550002800, property class RSC, located at 190 War Eagle Way, is hereby authorized.
2. The parcel of land benefiting from this work of local improvement is as set out in section 1 of this bylaw.
3. The total cost of the local improvement has been determined by ATCO Electric Yukon.
4. The cost of the work is to be paid for by way of a special assessment to be levied on the parcel described in section 1 of this bylaw.
5. For the purposes aforesaid, the sum of up to \$7,980.00 is to be funded by the City at large.
6. The sum of \$7,980.00 is to be collected by way of a special assessment as provided in section 7 of this bylaw.
7. There is hereby imposed on the land described in section 1 of this bylaw a special assessment under the *Assessment and Taxation Act*. This equates to an annual fee in the amount of \$981.41 for each of ten years. This sum is the amount necessary to pay the annual amount of interest and principal falling due in each year, computed at the prime business rate of 3.95% as at January 22, 2020. The said special assessment shall be in addition to all other rates and taxes.

Local Improvement for Urban Electrification Bylaw 2020-08

- (1) The property owners have the option of paying the total property charge prior to its due date, or of paying the equal annual instalments each of ten years, commencing on July 2, 2021.
 - (2) The property owners may reduce the balance owing on the total property charge by making a lump sum payment in any year during the life of the bylaw. Such lump sum payments shall be accepted only in the month of January each year.
 - (3) The property owners may also pay off the balance owing at any point during the ten-year life of the bylaw.
8. The provisions of this bylaw shall come into full force and effect upon final passage thereof.

NOTICE GIVEN:

February 3, 2020

FIRST and SECOND READING:

February 10, 2020

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE

BYLAW 2020-09

A bylaw to rename College Drive.

WHEREAS section 265 of the *Municipal Act* (R. S. Y. 2002) provides that Council may by bylaw name a road or subdivision; and

WHEREAS Whitehorse City Council adopted the Municipal Addressing and Naming Policy to guide the assignment of names to streets, subdivisions, parks, recreation areas, and City-owned buildings and facilities within the municipal boundaries of the City of Whitehorse; and

WHEREAS it is deemed desirable that College Drive, located adjacent to the Takhini North Neighbourhood, be officially renamed as University Drive;

NOW THEREFORE the Council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. College Drive, located north of the Takhini North Neighbourhood, is hereby renamed “**University Drive**”, as indicated on the sketch attached hereto as Appendix “A” and forming part of this bylaw; and
2. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

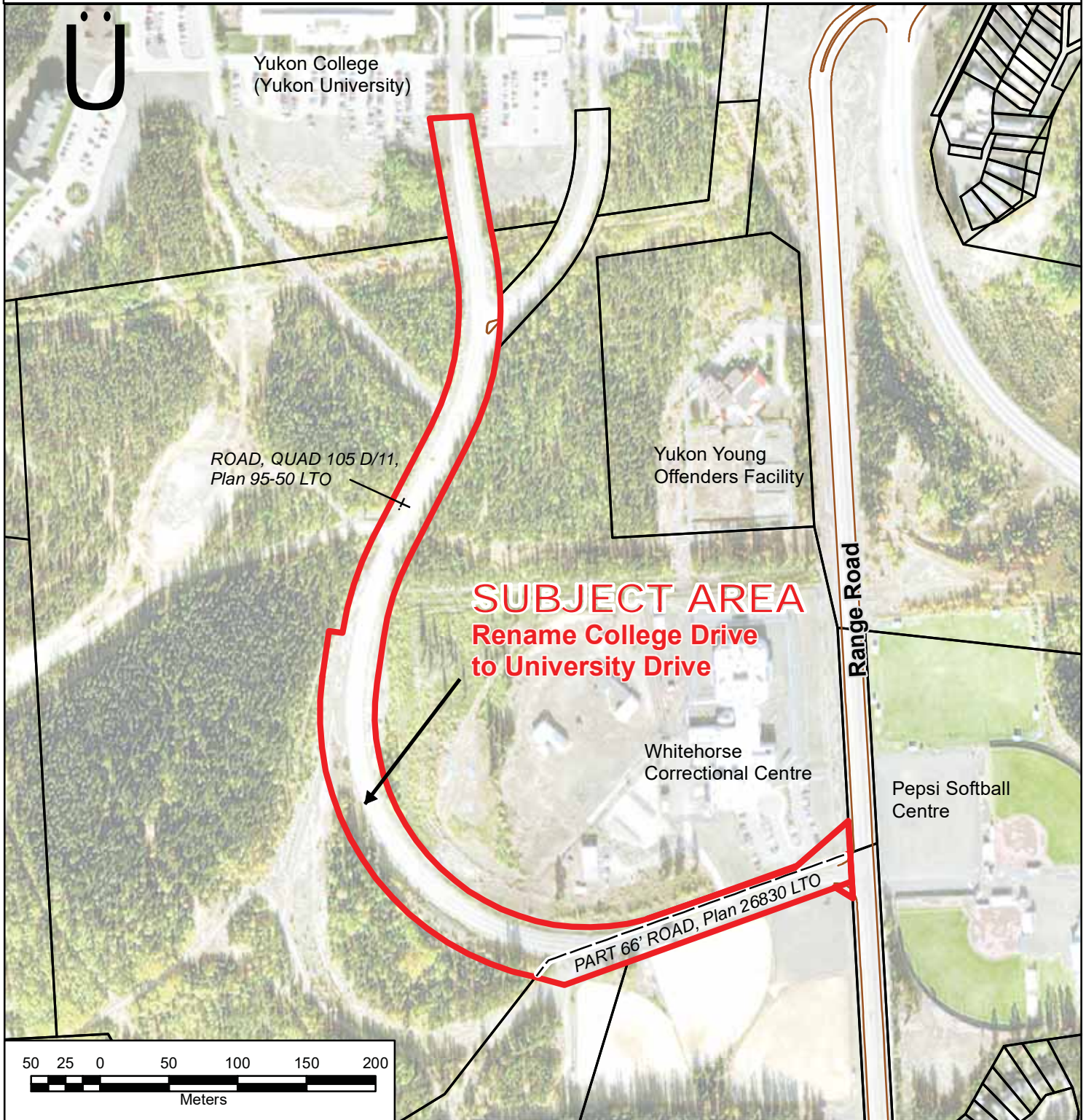
THIRD READING and ADOPTION:

Mayor

Assistant City Clerk



CITY OF WHITEHORSE
BYLAW 2020-09
APPENDIX 'A'



BYLAW 2020-09:

A bylaw to rename College Drive located adjacent to the Takhini North Neighbourhood, Whitehorse to University Drive.

LEGEND

 SUBJECT AREA

CITY OF WHITEHORSE

BYLAW 2020-13

A bylaw to amend Umbrella Capital Budget Amendment Bylaw 2020-02

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the capital expenditure program; and

WHEREAS a budget adjustment for the Mount McIntyre Ski Bridge Repair project made in 2019 in accordance with the procedures outlined in Budget Bylaw 2018-58 resulted in an increase in total expenditures above what was approved in the 2019 to 2022 Capital Expenditure Program; and

WHEREAS it is deemed desirable that Umbrella Capital Budget Amendment Bylaw 2020-02 be amended to reflect the Mount McIntyre Ski Bridge Repair project authorized by resolution 2019-24-02;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1" attached to and forming part of Bylaw 2020-02 is hereby amended by increasing the Mount McIntyre Ski Bridge Repair Project in the amount of \$756,026.15 to a total of \$954,026.15, and increasing the overall total of amendments made to the 2019–2022 Capital Expenditure Program throughout 2019 to \$52,092.296.
2. Appendix "A" to Bylaw 2018-58, the 2019 to 2022 Capital Expenditure Program, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Director, Corporate Services							
120c00115 ASSET MANAGEMENT	100,000	262,585	362,585	100,000	100,000	100,000	662,585
Total Director, Corporate Services	100,000	262,585	362,585	100,000	100,000	100,000	662,585
Legislative Admin							
220c00116 RECORDS MANAGEMENT		34,762	34,762				34,762
Total Legislative Admin		34,762	34,762				34,762
Engineering Services							
240c00110 SELKIRK WATER PUMPHOUSE	140,000	30,000	170,000				170,000
240c00111 LIVINGSTONE TRAIL LAGOON ODOUR MITIGATION		21,613	21,613				21,613
240c00116 SELKIRK PUMPHOUSE SITE WORKS		135,893	135,893				135,893
240c00117 Water Licence Renewal		273,648	273,648				273,648
240c00118 PC Hidden Lakes Hydrological Assessment	75,000		75,000				75,000
240c00209 HILLCREST DES/RECON				50,000	500,000		550,000
240c00211 WATERMAIN IMPROVEMENTS - Lambert 5th & 6th	450,000	325,000	775,000				775,000
240c00218 Watermain Improvements - Birch St North Extension	950,000	200,000	1,150,000				1,150,000
240c00317 Downtown Reconstruction - Alexander St East (2-4th)		598,285	598,285				598,285
240c00318 Hamilton Boulevard Traffic Study		8,197	8,197				8,197
240c00319 Motorways Dev. Lane Paving				30,000			30,000
240c00410 ASPHALT SURFACE OVERLAY PROGRAM	2,103,000		2,103,000		3,521,000	2,290,000	7,914,000
240c00415 TRAFFIC SIGNALS - 2ND & WOOD					500,000		500,000
240c00417 Range Rd/Two Mile Hill Intersection Upgrades	50,000		50,000	710,000			760,000
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	200,000		200,000				200,000
240c00419 Overhead Crosswalk - Fourth Avenue "Tags"				140,000			140,000
240c00511 PORTER CREEK LAGOON REMEDIATION		18,483	18,483				18,483
240c00513 MARWELL EAST - TLINGIT ST	230,000	230,045	460,045				460,045
240c00516 BLACK ST STAIRS DRAINAGE		45,000	45,000				45,000
240c00519 Traffic Signals Quartz & Chilkoot	35,000		35,000				35,000
240c00618 Downtown Reconstruction: Strickland Street (3rd-Escarpment)					200,000		200,000
240c00711 DOWNTOWN RECONSTRUCTION - WHEELER ST WEST		900,525	900,525				900,525
240c00718 Downtown Reconstruction: Strickland 3rd-4th					50,000		50,000
240c00811 MARWELL LIFT STATION		203,432	203,432				203,432
240c00818 Downtown Reconstruction: Wood St East (1st-4th)						200,000	200,000
240c00819 Mt. McIntyre Ski Bridge Repair	198,000	756,026	954,026				954,026
240c00918 Downtown Reconstruction: Steele St East (1st-4th)						200,000	200,000
240c01016 DOWNTOWN RECONSTRUCTION - ALEXANDER ST WEST (4th-Esc)						200,000	200,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement		49,296	49,296				49,296
240c01119 Wheeler Street Environmental Review	40,000		40,000				40,000
240c01216 Transportation Study (City Wide)				400,000			400,000
240c01218 Puckett's Gulch (Black St) Stairs Extension		164,718	164,718				164,718
240c01219 ASPHALT PATH CROSSING IMPROVEMENTS				86,500			86,500
240c01318 Mount McIntyre Stairs	60,000		60,000				60,000
240c01410 STORM SEWER UPGRADES	180,000		180,000	90,000			270,000
240c02010 DOWNTOWN RECONSTRUCTION - 6TH AVE		940,262	940,262				940,262
240c02309 ASPHALT PATHS - VARIOUS LOCATIONS		158,882	158,882				158,882
240c02609 SCADA PROGRAM		520,482	520,482				520,482
Total Engineering Services	4,711,000	5,579,787	10,290,787	1,506,500	4,771,000	2,890,000	19,458,287
Financial Services							
260c00109 OFFICE FURNITURE	75,000	26,000	49,000	50,000	50,000	50,000	199,000
Total Financial Services	75,000	26,000	49,000	50,000	50,000	50,000	199,000
Business & Technology Systems							
300c00109 COMPUTER INFRASTRUCTURE	834,100	397,191	1,231,291	742,800	582,200	654,700	3,210,991
300c00110 SOFTWARE ACQUISITION	138,000	2,563	135,437	10,500	20,800	21,800	188,537
300c00111 SOFTWARE LICENSING RENEWALS	563,200	29,393	592,593	648,900	552,400	674,900	2,468,793
300c00112 SECURITY CAMERAS	21,400	104,110	125,510	21,900	38,500	24,300	210,210
300c00113 ERP DEVELOPMENT	40,000	115,941	155,941	40,000	40,000	40,000	275,941
300c00116 RECREATION ACTIVITY MANAGEMENT SYSTEM		125,313	125,313				125,313
300c00117 Land and Building Services Records Digitization		113,430	113,430	50,000	138,000		301,430
300c00118 Radio and Location Equipment	140,800	30,960	171,760	80,400	53,000	54,200	359,360
300c00119 Transit Realtime Passenger Info and Electronic Payments	121,300		121,300	21,900	21,900	21,900	187,000
300c00212 PAPERLESS DOCUMENT MANAGEMENT		29,449	29,449				29,449
300c00218 Bylaw Incident Reporting Software		84,524	84,524				84,524
300c00219 CGC Public Info Display Upgrades						55,100	55,100
300c00314 Fire And Bylaw Computer Aided Dispatch		25,692	25,692				25,692
300c00318 Unified Communications (IP Telephony and VOIP)		49,932	49,932				49,932
Total Business & Technology Systems	1,858,800	1,103,372	2,962,172	1,616,400	1,446,800	1,546,900	7,572,272
Building & Fleet Maintenance							
320c00110 ONE TON TRUCK REPLACEMENT		54,396	54,396	85,000	100,000	90,000	329,396
320c00111 MAJOR BUS REPAIRS	75,000	341,467	416,467	75,000	75,000	80,000	646,467

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
320c00114 PUMP HOUSE BUILDINGS REPAIRS		36,551	36,551		50,000		86,551
320c00115 MOBILE STEAMER REPLACEMENT				187,000			187,000
320c00118 REPLACEMENT WORK MACHINE	85,000		85,000				85,000
320c00119 Additional Utility Task Vehicle Parks and Trails						35,000	35,000
320c00215 ICE RESURFACER REPLACEMENT				130,000	130,000		260,000
320c00218 ADDTL PICKUP - TRANSFER STATION OFFICER - FGD		61,686	61,686				61,686
320c00219 City Hall Security Upgrades	200,000	200,000					
320c00318 BCP - MSB DEMOLITION						500,000	500,000
320c00418 BCP - FIRE HALL 1 DEMOLITION		60,000	60,000	660,000			720,000
320c00419 City Hall LAN Room AC				20,000			20,000
320c00510 LAWN TRACTOR REPLACEMENT	40,000	15,000	25,000				25,000
320c00516 VIBRATORY PLATE COMPACTOR REPLACEMENT				30,000			30,000
320c00519 ICE PLANT CHILLER UPGRADES	30,000	258,000	288,000				288,000
320c00610 MAJOR EQUIPMENT REPAIRS	100,000		100,000	100,000	100,000	110,000	410,000
320c00613 FIVE TON TRUCK REPLACEMENT					180,000		180,000
320c00619 Additional Snow Machine - Parks&Trails and Bylaw	20,000	3,254	16,746				16,746
320c00713 ADDTL RIDE-ON SWEEPER						95,000	95,000
320c00717 CONDENSER/WATER TOWER REPLACEMENT	259,000	395,000	654,000				654,000
320c00719 Additional Wildland Vehicle - Fire Department						180,000	180,000
320c00809 MT MCINTYRE UPGRADES		7,978	7,978				7,978
320c00811 FUEL TANK REMOVAL		10,166	10,166		20,000	15,000	45,166
320c00819 Replacement Dump Trailer- Compost Facility	38,500	5,000	43,500				43,500
320c00910 WASTE HEAT RECOVERY - CGC	30,000		30,000	325,000			355,000
320c00915 ROBERT SERVICE CAMPGROUND BLDG REPAIRS		23,866	23,866				23,866
320c00916 ADDTL END DUMP TRAILER - OPS	90,000	20,000	70,000				70,000
320c00919 FLEET MANAGEMENT STUDY				50,000	50,000		100,000
320c01016 REPLACEMENT TRANSIT BUSES	1,100,000		1,100,000	1,100,000			2,200,000
320c01110 MT MAC - UPGRADE HEATING PLANTS		10,295	10,295				10,295
320c01112 REFINISH FLEXIHALL FLOORING	150,000	24,556	125,444				125,444
320c01114 ENERGY UPGRADES - CANADA GAMES CENTRE		199,765	199,765				199,765
320c01117 BCP - SERVICES BUILDING	2,400,000		2,400,000	6,263,960	2,028,758		10,692,718
320c01209 MOBILE SWEEPER REPLACEMENT					355,000		355,000
320c01311 AQUATIC CENTRE MAINTENANCE	75,000	10,000	65,000	75,000	75,000	75,000	290,000
320c01317 BCP - OFFICE ALTERNATIVE				197,000	197,000	197,000	591,000
320c01319 FIRE TANKER REPLACEMENT		365,000	365,000				365,000
320c01416 EMERGENCY EXIT SNOW/ICE ROOFS - CGC		74,111	74,111				74,111
320c01417 BCP - CITY HALL RENOVATION/ENERGY UPGRADES	750,000	750,000		4,250,000			4,250,000
320c01419 BYLAW SERVICES REPLACEMENT VEHICLE		62,530	62,530				62,530
320c01516 KULAN SATELLITE STN UPGRADES		147,153	147,153				147,153
320c01709 PICKUP TRUCK REPLACEMENT	120,000	156,534	276,534	205,000	205,000	180,000	866,534
320c01712 ENVIRONMENTAL ASSESSMENTS - SURPLUS PROPERTIES		90,091	90,091				90,091
320c01716 BCP - FIRE HALL #1 BUILDING	3,300,000	678,229	3,978,229	60,000			4,038,229
320c01810 BCP - OPERATIONS BUILDING	820,000	23,440,291	24,260,291	400,000	1,700,000		26,360,291
320c02016 HERITAGE BLDG ROOF REPLACEMENT		121,678	121,678				121,678
320c02109 VAN REPLACEMENT		71,346	71,346	65,000	67,000		203,346
320c02410 SKID STEER LOADER REPLACEMENT	66,500		66,500				66,500
320c02809 HEAVY TRUCK REPLACEMENT	243,500	5,000	248,500		257,500		506,000
320c03110 LOADER REPLACEMENT				345,000			345,000
750c01411 FLOORING REPAIRS - FACILITIES	50,000	11,886	61,886		50,000		111,886
750c01413 POOL SLIDE STRUCTURE UPGRADE		123,180	123,180				123,180
Total Building & Fleet Maintenance	10,042,500	25,788,389	35,830,889	14,622,960	5,640,258	1,557,000	57,651,107
Fire							
320c01210 EMO EQUIPMENT		4,573	4,573				4,573
440c00114 RESCUE TRUCK REPLACEMENT		537,863	537,863				537,863
440c00118 Fuel Abatement	200,000	484,879	684,879			150,000	834,879
440c00119 Thermal Imaging Cameras						18,400	18,400
440c00209 SCBA AIR MANAGEMENT REPLACEMENT/UPGRADE	50,000	36,035	86,035	450,000	25,000	50,000	611,035
440c00210 TECHNICAL RESCUE	25,000	1,831	26,831	25,000	25,000	25,000	101,831
440c00218 Emergency Management Plan Review						60,000	60,000
440c00219 Relocation of Extractor (Turnout gear washer)	20,000		20,000				20,000
440c00309 TURNOUT GEAR REPLACEMENT	46,935		46,935	46,935	46,935	46,935	187,740
440c00510 TRAINING CENTRE IMPROVEMENTS		545	545				545
Total Fire	341,935	1,065,726	1,407,661	521,935	96,935	350,335	2,376,866
Operations							
500c00109 TRAFFIC CONTROLLER CABINET	80,000	28,082	108,082	15,000	75,000	45,000	243,082
500c00110 SMALL EQUIPMENT REPLACEMENT	30,000		30,000	30,000	55,000		115,000
500c00115 REPLACEMENT UPS BATTERIES	12,000	5,000	7,000		12,000		19,000
500c00116 MAJOR SIDEWALK REPAIRS		104,402	104,402	50,000		50,000	204,402

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
500c00118 WMF Fire		50,000	50,000				50,000
500c00409 PARA RAMP INFILLS	30,000	18,882	48,882	30,000	30,000	30,000	138,882
500c00609 GUIDE RAIL & JERSEY CURB REPLACEMENT				60,000			60,000
500c00709 UNPAVED ROAD MAINTENANCE				75,000		75,000	150,000
500c01009 SNOW DUMP DEVELOPMENT		28,742	28,742			50,000	78,742
500c01109 WASTE OIL RECLAMATION		26,047	26,047			350,000	376,047
Total Operations	152,000	251,155	403,155	260,000	172,000	600,000	1,435,155
Transit Services							
580c00115 TRANSIT SHELTERS & BENCHES		7,029	7,029				7,029
Total Transit Services		7,029	7,029				7,029
Environmental Sustainability							
240c01316 GROUNDWATER PROTECTION PLANNING & IMPLEMENTATION		101,914	101,914				101,914
600c00219 WILDFIRE RISK REDUCTION STRATEGY	85,000		85,000				85,000
Total Environmental Sustainability	85,000	101,914	186,914				186,914
Water and Waste Services							
500c00209 LANDFILL UPGRADES		111,348	111,348				111,348
650c00115 MCINTYRE CREEK BOOSTER STATION		392,921	392,921				392,921
650c00119 Reservoir Cleaning	90,000		90,000				90,000
650c00209 PUMPHOUSE & RECIRCULATION		3,540	3,540				3,540
650c00219 Two Mile Hill Booster Motor Replacement	195,000		195,000				195,000
650c00318 Forcemain Condition Assessments					130,000		130,000
650c00319 LTECF Discharge Line Upgrade	100,000		100,000				100,000
650c00410 SMALL LIFT STATION UPGRADES		62,154	62,154				62,154
650c00418 PLC and Communications Systems Replacement		91,384	91,384				91,384
650c00419 McIntyre Creek Pumphouse Fuel Spill	50,000		50,000	100,000	10,000	10,000	170,000
650c00518 SCADA Software Replacement		279,890	279,890				279,890
650c00519 Riverdale Super A Fuel Monitoring						25,000	25,000
650c00618 Pot Hole Lake Service Upgrade	30,000		30,000				30,000
650c00619 Modular Litter Fence	95,000	31,120	126,120				126,120
650c00718 Selkirk Aquifer Flood Risk Assessment		15,000	15,000				15,000
650c00719 Landfill Operations Contract Development	30,000		30,000				30,000
650c00819 Transfer Station Upgrades	250,000		250,000				250,000
650c00919 WMF South End Development	300,000	116,000	416,000				416,000
650c01019 Metal Pile - One Year	175,000		175,000	150,000			325,000
650c01217 Commercial Water Meter Replacements	25,000	24,070	49,070	25,000	25,000	25,000	124,070
650c01219 MARWELL LIFT STATION PUMP REPLACEMENT		100,000	100,000				100,000
650c01409 HYDRANT INFILL	20,000	11,633	31,633	20,000	20,000	20,000	91,633
650c01414 REBUILD PRESSURE CONTROL VALVES CITY WIDE		15,237	15,237				15,237
650c01618 Porter Creek Lift Stations Assessment		30,000	30,000				30,000
650c01619 Utility Systems Small Equipment	33,000		33,000				33,000
650c01719 Large Volume Dewatering Pump System	60,000		60,000				60,000
650c01818 SWAP Implementation		23,518	23,518	50,000	50,000		123,518
650c01819 Truck-Mounted Fall Arrest Davits	16,000	7,420	8,580				8,580
650c01919 Small Sewer Camera Replacement	10,000		10,000				10,000
650c02018 Multi-Family Organic Totes	15,000	4,740	10,260				10,260
650c02019 Hydrant Service Truck Retrofit						15,000	15,000
650c02118 Compost Facility Expansion	2,600,000	2,339,534	4,939,534				4,939,534
650c02119 Thermostatic Bleeder Upgrade Program						50,000	50,000
650c02219 Riverdale Aquifer Sewer Camera Inspections						100,000	100,000
Total Water and Waste Services	4,094,000	3,635,189	7,729,189	345,000	235,000	245,000	8,554,189
Economic Development							
700c00117 FUTURE INDUSTRIAL LAND SUPPLY AND DEMAND STUDY		15,175	15,175				15,175
Total Economic Development		15,175	15,175				15,175
Planning Services							
720c00116 HERITAGE STRATEGY REVIEW		17,998	17,998				17,998
720c00117 DOWNTOWN PARKING MANAGEMENT PLAN UPDATE		8,000	8,000				8,000
720c00119 PUBLIC ENGAGEMENT CAPACITY DEVELOPMENT	30,000		30,000				30,000
720c00214 WHISTLE BEND FUTURE AREAS PLANNING		69,890	69,890				69,890
720c00216 6TH AVE CONTAMINATION REMEDIATION				500,000			500,000
720c00218 NEIGHBOURHOOD COLLECTOR ROAD MASTER PLANS	20,000	50,000	70,000				70,000
720c00318 ZONING BYLAW REWRITE				70,000	30,000		100,000
720c00319 INDIGENOUS LANGUAGES PLACE-NAME INCORPORATION	10,000		10,000	40,000			50,000
720c00418 MULTI-USE TRAIL DESIGN GUIDELINES		32,413	32,413				32,413
720c00614 NEIGHBOURHOOD SIGN CREATION & REFURBISHMENT		10,000	10,000	10,000	20,000		40,000
720c00618 CHADBURN LAKE PARK IDENTITY/BRANDING		30,000	30,000				30,000
720c00815 OFFICIAL COMMUNITY PLAN REVIEW - 2018		138,892	138,892				138,892
720c00818 2018 LOT DEVELOPMENT		143,966	143,966				143,966
720c02014 SCHWATKA LAKE PLAN IMPLEMENTATION		26,813	26,813				26,813

**Appendix A
City of Whitehorse
2019-2022 Capital Expenditure Program**



	2019	2019	2019	2020	2021	2022	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Total Planning Services	60,000	527,972	587,972	620,000	50,000		1,257,972
Parks and Trails							
740c00216 WHISTLE BEND AMENITIES		20,346	20,346				20,346
740c00217 Rotary Park Playground Replacement		389,920	389,920				389,920
740c00309 PLAYGROUND EQUIPMENT REPLACEMENT		49,455	49,455	65,000	65,000	65,000	244,455
740c00316 TRAIL PLAN UPDATE 2017	35,000	35,000	70,000				70,000
740c00409 TRAIL PLAN IMPLEMENTATION	75,000	47,100	122,100	75,000	75,000	75,000	347,100
740c00417 Shipyards Park Electrical Posts and Outlet Replacement.		24,641	24,641				24,641
740c00519 Gate and fence for PUL in Porter creek as per DRC						15,000	15,000
740c00609 GREY MOUNTAIN CEMETERY EXPANSION	30,000	30,000		470,000			470,000
740c00610 PAVED TRAIL RESURFACING - PARKS	100,000	56,193	43,807	100,000	100,000	100,000	343,807
740c00616 JIM LIGHTS PARK RETAINING WALL		9,393	9,393				9,393
740c00619 Pine Street Park Installation	39,900	2,415	37,485				37,485
740c01009 EROSION CONTROL		7,844	7,844				7,844
740c01315 WHISTLE BEND PLAYGROUNDS		38,986	38,986				38,986
740c01415 TREE NURSERY REPLENISHMENT						25,000	25,000
740c05310 DOWNTOWN STREET UPGRADES - PARKS	25,000	6,141	31,141				31,141
Total Parks and Trails	304,900	540,218	845,118	710,000	240,000	280,000	2,075,118
Recreation & Facility Services							
750c00115 Programming Equipment		6,882	6,882				6,882
750c00118 Aquatic Acoustics Replacement				15,000	125,000		140,000
750c00119 CGC PA System Upgrade	40,000	23,579	63,579				63,579
750c00214 Aquatic Centre Sand Filter Replacement		25,341	25,341				25,341
750c00518 Takhini Arena Dasher Board Upgrades	185,000	23,579	161,421				161,421
750c00811 Wellness Centre Equipment	40,000	7,000	33,000	40,000	40,000	40,000	153,000
Total Recreation & Facility Services	265,000	25,223	290,223	55,000	165,000	40,000	550,223
Total City of Whitehorse	22,090,135	38,912,496	61,002,631	20,407,795	12,966,993	7,659,235	102,036,654

Moved from Appendix "B" to Appendix "A" in 2019

240c00110 SELKIRK WATER PUMPHOUSE	140,000	-	140,000				
240c00211 WATERMAIN IMPROVEMENTS - Lambert 5th & 6th	450,000	-	450,000				
240c00218 Watermain Improvements - Birch St North Extension	950,000	-	950,000				
240c01318 Mount McIntyre Stairs	60,000	-	60,000				
240c00410 ASPHALT SURFACE OVERLAY PROGRAM	2,103,000	-	2,103,000				
240c00417 Range Rd/Two Mile Hill Intersection Upgrades	50,000	-	50,000				
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	200,000	-	200,000				
240c00513 MARWELL EAST - TLINGIT ST	230,000	-	230,000				
240c00819 Mt. McIntyre Ski Bridge Repair	198,000	-	198,000				
240c01410 STORM SEWER UPGRADES	180,000	-	180,000				
300c00119 Transit Realtime Passenger Info and Electronic Payments	121,300	-	121,300				
320c00519 Ice Plant Maintenance	30,000	-	30,000				
320c00717 CONDENSOR/WATER TOWER REPLACEMENT	259,000	-	259,000				
320c01016 REPLACEMENT TRANSIT BUSES	1,100,000	-	1,100,000				
320c01112 REFINISH FLEXIHALL FLOORING	150,000	-	150,000				
320c01117 BCP - SERVICES BUILDING	2,400,000	-	2,400,000				
320c01417 BCP - CITY HALL RENOVATION/ENERGY UPGRADES	750,000	-	750,000				
320c00819 Replacement Dump Trailer- Compost Facility	38,500	-	38,500				
320c00910 WASTE HEAT RECOVERY - CGC	30,000	-	30,000				
440c00118 Fuel Abatement	-	-	-				
600c00219 WILDFIRE RISK REDUCTION STRATEGY	85,000	-	85,000				
650c00219 Two Mile Hill Booster Motor Replacement	195,000	-	195,000				
650c00319 LTECF Discharge Line Upgrade	100,000	-	100,000				
650c00618 Pot Hole Lake Service Upgrade	30,000	-	30,000				
650c00619 Modular Litter Fence	95,000	-	95,000				
650c02118 Compost Facility Expansion	2,600,000	-	2,600,000				
740c00316 TRAIL PLAN UPDATE 2017	35,000	-	35,000				
650c00419 McIntyre Creek Pumphouse Fuel Spill	50,000	-	50,000				
650c00819 Transfer Station Upgrades	250,000	-	250,000				
650c00919 WMF South End Development	300,000	-	300,000				
	13,179,800	-13,179,800					
Reconciled to the Original Appendix "A"	8,910,335	52,092,296	61,002,631	20,407,795	12,966,993	7,659,235	102,036,654